

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1649	sb0165	lr3811	hb1621	Berean Child Care Center
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Oaks
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$160,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Berean Child Care Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Herschelle Reed-Morris		443-463-8671	hrmorris20@hotmail.com	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Church's mission statement relative to this project is-"To build a multi-purpose center which will serve as a site to provide services that best meets the needs of the community." In 2001 the Church acquired a vacant parcel the adjoins the church building in order to control trash and debris on the lot, and to have outdoor space for the parishioners and the community activities. Later in 2002 the Church acquired the parcel that adjoins the vacant lot where a vacant house is situated. These acquisitions became the resource for the long range goal to build a facility to serve the greater Park Heights community. The Church see the Day Care facility will not only address a need in the community but will also be a model for re-use of land as redevelopment evolves in the Park Heights community.</p>				

11. Description and Purpose of Project (Limit length to visible area)

A community charrette revealed several facts: there are only 180 slots for child care for infants to age 5 in the entire community; there are virtually no facilities for children 6 weeks, and few spaces for 2 year olds; preschoolers and kindergarten children are lacking skills needed to progress in school. The project site consist of two 3,075 square feet contiguous parcels, one with a vacant house. The building has no historical attributes to preserve. The vacant house is to be demolished and land landscaped. The cost for demo is contained in the construction line item. On the lot that adjoins the Church a new modular constructed 2170 square ft. child care facility will be placed in a permanent foundation. The proposed Day Care center will serve children 6 weeks to age 3. It will operate from 5 am to 1 am to support working families that require child care during nontraditional work hours. The Center will have a minimum of 19 children each 8 hour shift.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$23,000
Construction	\$285,000
Equipment	\$12,000
Total	\$320,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Capital Bond	\$160,000
Mortgage Loan	\$160,000
Total	\$320,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/30/2016	7/15/2016	8/2/2016	11/7/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
160000.00	0		148
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NA			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Berean Baptist Church of Baltimore City 3523 Hayward Avenue Baltimore, MD 21215		3527 and 3529 Hayward Avenue	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rev. Dr. John Lunn	Has An Appraisal Been Done?	Yes/No
Phone:	443.257.9797		No
Address:		If Yes, List Appraisal Dates and Value	
Berean Baptist Church 3523 Hayward Avenue Baltimore, MD 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
3	28	200500.00	540000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		1600		
Space to be Renovated GSF				
New GSF		2160		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

NA

28. Comments