

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0784	sb0025	lr0785	hb0302	Woods Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Malone
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$325,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Woods Community Center, including site improvements and renovations to a pool				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Newth Morris				nmorris@spcommunitycenter.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Woods Community Center is a 501 (c) (3) non-profit whose vision is "a healthy, vibrant, connected community." The Woods Community Center, dba as the Severna Park Community Center, does not charge recurring membership fees. Patrons pay only fees associated with the services they are using so we can be as affordable to as many people as possible. Fees cover about 75% of the operating costs with fundraisers and donations covering the difference. The Center provides at Therapy pool, 25 yard Main Pool, Fitness Center, Gymnasium, Dance Center and space rentals for community meetings. We have over 15,000 people use the Center with more half of the users coming from outside our home zip code of 21146 from all over Anne Arundel County.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The current Pool Pack Air Quality System is nearing the end of its 15 year life. The System regulates the level of chloramines in the air thus providing a healthy atmosphere for users of our indoor pools. The project will entail engineering to insure a system that will work reliably and cost effectively. We will need to remove part of the exterior wall and interior piping to access and remove the existing Pool Pack with a crane and then place the new unit back in its place. The piping, vents and side of the building will then need to be back in place and then the system started up. The objective of planning ahead for this project is to minimize the amount of disruptions to our swim teams and other users including our Seniors who use our Therapy pool for easing the pain of arthritis. By planning ahead we think we can get the project done with about 3 weeks of disruption, otherwise we could be as much as 3 months to replace a dead system.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$100,000
Equipment	\$500,000
Total	\$650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2016 MD Legislature	\$325,000
Woods Center Fundraising	\$325,000
Total	\$650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2016	6/30/2016	8/22/2016	9/12/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
170000.00	15,000		16,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$1,000,000	Seed money to build facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Woods Community Center 623 Baltimore Annapolis Blvd Severna Park, MD 21146		Same	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Newth Morris	Has An Appraisal Been Done?	Yes/No
Phone:	410-647-5843 ext 201		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
FTE 28	FTE 31	1700000.00	1800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	38,000		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2003

28. Comments

The Woods Community Center has a broad footprint in terms of active service area. Over half of our users live outside our home zip code of 21146. So, while we tend to think of ourselves as a "local" community center, we enjoy patronage from all over Anne Arundel County, the Eastern Shore, Howard County, Baltimore County and Baltimore City.

The year 2000 MD Legislature, in a bill sponsored by then Senator Bobby Neal, authorized a \$1mm Bond along with \$500,000 in support from Anne Arundel County. With public support, the Center leadership was then able to raise another \$3.5mm from private sources before the recession of 2008 put a hold on the fundraising. Thanks to the Bank of Annapolis, now First National Bank, the Center was able to borrow \$2.5mm to pay off the construction costs and keep the Center from going into bankruptcy.

Since then, the Center has been able to pay the principle and interest and it's other bills with user fees, fundraisers and donations. In 2015, the Board of Directors, in addition to the time they volunteered, had 100% participation in support totaling over \$100,000 to the Center. Our board sets an example. Paying the P&I soaks up any free cash that we might have with which to fund capital replacement projects like the Pool Pack.

Our Board has determined that the remaining \$1.9mm in debt needs to be paid over the remaining 36 months before the next balloon payment is due in early 2019. The Board is thus focused on going to donors with the difficult ask for support to payoff the construction debt. With the debt paid off, the plan is to build a reserve for capital replacement to take care of future "pool packs" and to be able to increase our program out reach to those less fortunate.

The Pool Pack is a specialized heating and cooling unit that removes Chloramines that cause obnoxious smell and poor air quality with indoor pools, so it is something we can not do without. Depending on the time of year, it can take up to 6 months to order and install. As a plus, the new systems are more energy efficient so compared to our 13 year old system we will save on our energy costs.

Time is of essence to allow us to get the equipment ordered without disrupting SPY and the other teams that swim in our main pool. An unscheduled shutdown will effect our seniors who use our Therapy pool to relieve their pain of Arthritis.

The MD State Police and the Anne Arundel County EMTs use our pool for training for underwater rescue training. Hero's of Tomorrow, trains young individuals to be able to pass the rigorous physical tests required by First Responders, Seals, Ranger and the Marines. We do not charge these groups.

With Anne Arundel Community College set to close their pool in the fall of 2017, Anne Arundel Citizens will have one less place to swim which makes our request all the more critical.

Thank you for your consideration!!