

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2900	sb0892	lr2895	hb0935	HopeWell Cancer Support Center
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Hettleman
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Suzanne Brace			410-832-2719	sbrace@hopewellcancersupport.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>HopeWell Cancer Support was established in 1993 as the first patient-centered model of oncology support of its kind on the East Coast and remains the only comprehensive, independent, free-standing program in the greater Baltimore region. Knowing that it "takes more than medicine," HopeWell provides a broad range of 125 programs each month at no charge for patients and families, including children who have a loved one with cancer. For the past 23 years, we have directly served a steadily growing population of some 12,000 individuals while identifying and addressing unmet needs for both our participant community as well as gaps in the large and often overwhelmed medical system. Recognized and respected by oncology healthcare professionals, HopeWell receives referrals from all hospitals in the greater region and serves a broad and diverse population.</p>				

11. Description and Purpose of Project (Limit length to visible area)

HopeWell Cancer Support programs are split between two structures - an original 100 year old house and a recently built Amish barn. HopeWell seeks funding to: 1) build a long-needed Welcome Center; and 2) support critically necessary renovations of our antiquated home which houses both programs and administrative services. It is urgent that we make comprehensive renovations and replace failing systems now to prevent further deterioration resulting in future higher costs, and to ensure the safety and comfort of HopeWell participants. The Welcome Center will offer what is now missing, a centrally-located and secure point of entry. The creation of a warm, welcoming, common space would socially, physically and administratively unite the daily activities of the house and barn. This ground-level, easily-accessed addition will ensure that our participants obtain the information and guidance they need when coming to HopeWell.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$318,000
Construction	\$1,167,000
Equipment	\$223,000
Total	\$1,708,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individual Contributions	\$708,000
Foundation Grants	\$500,000
Requested 2016 State Grant	\$500,000
Total	\$1,708,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2016	10/31/2016	3/1/2017	11/30/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
600000.00	1200		1400
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$500,000		
2007	\$100,000		
2009	\$250,000		
2010	\$175,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
HopeWell Cancer Support, Inc. 10628 Falls Road Lutherville, MD 21093			
20. Legislative District in Which Project is Located	11 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Colleen M. Mallon	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7893		
Address:		If Yes, List Appraisal Dates and Value	
Venable, LLC 750 East Pratt Street, Suite 900 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 plus 6 FTE	5 plus 7 FTE	975000.00	1125000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,500		
Space to be Renovated GSF	3,500		
New GSF	900		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1908

28. Comments

Established in 1993 in Towson, MD, HopeWell has provided a generation of support for those living with cancer and their families, opening our doors to some 138,750 visits from well over 12,000 individuals and families. With Baltimore's wealth of hospitals and oncology centers, people diagnosed with cancer can find state of the art medical care. What is more difficult to locate is a resource for the emotional, social and psychological side effects of the diagnosis. This is why HopeWell has stood as a respected and invaluable center of cancer support in Maryland for 23 years.

In 2015, there were an estimated 30,000 new cancer cases in Maryland added to the more than 265,000 cancer survivors, many of whom continue to live with cancer as a chronic disease or who face the chance of recurrence...add to this the number of family members affected by a loved one's diagnosis. There is no question that the need for the programs offered by HopeWell and the community of support that we have created will continue to grow.

We recognize, at this point in time, capital investments are critical to ensure HopeWell's stability for years to come and house our organization in an expanded, accessible, safe, efficient and sustainable environment.

The State first partnered with HopeWell in 2001 which made it possible to purchase a permanent site for our organization, a milestone. Since then, other Bond Bills have provided funding for building additional space to house our programs, adequate parking and a storm water management system. HopeWell thanks the General Assembly of MD for their past support which has always helped us move to another level successfully. With each Bond Bill we have accomplished our plans in a timely manner and prudently spent the funds.

With the constant challenge of limited funding since the financial downturn, HopeWell has focused our resources on meeting the increased programmatic needs of the growing population of people with cancer whom we serve. Out of necessity, we had to postpone our plans for capital improvement. Now, however, the time has come to address these needs front and center.

This Bond Bill request is part of a long-range plan to sustain HopeWell's future and our ability to offer a continued and evolving program of oncology support for the greater Baltimore region.