

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr2207	hb0624	Hospice House of Charles County
3. Senate Bill Sponsors				House Bill Sponsors
				Charles County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$305,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Hospice House of Charles County				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Desiree Holkon		972-795-2434	dholkon@hospiceofcharlescount y.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Hospice of Charles County serves all Charles County residents who have a terminal illness and have been diagnosed with 6 months or less. The organization offers inpatient services in our Hospice House and outpatient services in our clients homes. We also have a nationally recognized Veteran program and serve our men and women of the armed services in conjunction with Veterans Administration of DC. We also offer free counseling to anyone in the community who may need bereavement services. We also have a children's bereavement camp that works with children 6-12 years. The program is free to any child who needs the service and goes for a duration of 12 months.</p>				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	386	440	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY09	\$350,000	Build the Hospice House	
FY10	\$195,000	Build the Hospice House	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Charles County 2505 Davis Road Waldorf,MD 20603			
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Desiree Holkon	Has An Appraisal Been Done?	Yes/No
Phone:	972-795-2434		Yes
Address:		If Yes, List Appraisal Dates and Value	
2505 Davis Road Waldorf, MD 20603		May 2012	540000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
42	85	3500000.00	3700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Hospice of Charles County	30 Years	3 options 5 years each	
26. Building Square Footage:			
Current Space GSF	25,000		
Space to be Renovated GSF	15,000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

May 2012

28. Comments

We have petitioned the County for the land and are currently working with them to complete the process of ownership transfer to Hospice of Charles County. These improvements to our facility to continue to serve the growing population of clients in need of Hospice Services.