

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2445	sb0803	lr3575	hb1055	James Mosher Baseball League Field Enhancement
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Hayes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$45,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of sports fields for the James Mosher Baseball League, including site improvements				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
William Neal			410-523-5818	whneal1@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)				
James Mosher Associates, Incorporated operates a youth baseball league on the baseball field located in the rear of James Mosher Elementary School at 2400 W. Mosher Street, Baltimore, MD 21216 through a lease agreement with the Baltimore City Public School System. The purpose of James Mosher Associates, Inc. is to maintain, operate and manage a youth baseball program in West Baltimore that provides a center for youths to learn the game baseball.				

11. Description and Purpose of Project (Limit length to visible area)

The James Mosher Repair Project is an improvement plan designed to focus on upgrading our existing bleachers and to cover our dugouts which will enhance the safety and quality of the playing facilities. The project includes installing dugout roofs on Diamond No. 1 and Diamond No. 2. The dugout roofs will protect the children from the elements during the baseball season. The entire project requires \$45,000 in repairs that includes installation of dugout roof tops for Diamond No. 1 and Diamond No. 2 (\$18,000). The demolition and removal of the existing bleachers followed by the installation of two 5 Row, 30 ft. aluminum bleachers at Diamond No. 1 (\$27,000). This project is the second phase of an overall project which includes over \$200,000 dollars of repairs, including the renovation of two 60-foot diamonds as well as the T-Ball area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$4,000
Construction	\$17,000
Equipment	\$24,000
Total	\$45,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Delegate Samuel Rosenberg	\$5,000
J. P Grant	\$75,000
Abell Foundation	\$30,000
Reipe Family Foundation	\$10,000
Charles Pittman	\$1,000
Mrs. Violetta Leonard	\$1,000
Total	\$122,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
n/a	n/a	n/a	n/a
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
122000.00	1000		1200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
James Mosher Associates, Incorporated P. O. Box 3725 Baltimore, MD 21216		2400 W. Mosher Street Baltimore, MD 21216	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
BCPSS leases to James Mosher Associates,	yearly	renewed yearly for the last	
26. Building Square Footage:			
Current Space GSF	3.1 acre		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2016 - 2017

28. Comments

The James Mosher Associates, Inc. Baseball League is an instructional sports program which has served the Greater Rosemont and Sandtown-Winchester Communities/Harlem Park for over 57 years. The League provides the opportunity for both young boys and girls to learn the sport of baseball and the core values of discipline, integrity and respect associated with team play.

James Mosher Associates, Inc. established in 1960 has guided over 20,000 boys and girls in its program. We are honored that we have never refused any child the opportunity to participate in the League for financial reasons. Each year, participation fees are waived for approximately 10% of our player due to financial hardship. Many of our former players have progressed to make significant achievements in various areas of society.

This project will be of mutual benefit to both James Mosher Elementary School and the James Mosher Baseball League which in turn will better serve the youth in our communities.