

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1716	sb0492	lr3494	hb1045	Itineris Foundation
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Hayes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Itineris Foundation building				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ami Taubenfeld			443-275-1100 (x201)	ataubenfeld@itinerisbaltimore.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Itineris was co-founded by 9 families in 2010 to fill a large gap in services for adults with Autism Spectrum Disorder (ASD). Our mission is to support adults with ASD with person-centered opportunities so they can participate in all aspects of adult life. We provide individualized pre-vocational skill assessments, career exploration, job development and on-site supports by experienced staff. Social skills classes, community integration, and fitness/wellness programs are provided. Our goal is for all to live, work, and recreate as independently as possible in their community. Clients are encouraged to explore a variety of opportunities to discover their passions and are supported in pursuing dreams, realizing strengths, and identifying needs. As a work-first agency, our main focus is engaging clients in our work-training program so they obtain gainful employment.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Itineris is embarking on its first-ever capital campaign in support of its mission. Itineris was created because most agencies do not have the expertise to support the complexities of the full spectrum of autism. The Campaign for Itineris seeks to raise \$3,000,000 to be used to double our space and client capacity, which will help more individuals and their families and enhance our programs located at our hub. We receive hundreds of inquiries each year, but are at capacity in our current space. The CDC estimates that 1 in 68 births has been diagnosed with ASD, meaning roughly 500,000 children nationwide will become adults over the next decade. In the Baltimore area alone, that translates to thousands, so expansion of our facility is imperative.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$3,000,000
Design	
Construction	
Equipment	
Total	\$3,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Department of Legislative Services Grant Requ	\$100,000
Itineris Board of Directors	\$175,000
Private Foundations	\$1,000,000
Family Foundations	\$500,000
Corporate Donations	\$50,000
Individual Donations	\$700,000
Mortgage	\$475,000
Total	\$3,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
NA	NA	NA	NA
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
813000.00	60	150	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NA	\$0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Itineris Foundation 2050-A Rockrose Avenue Baltimore, MD 21211			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		2006	2965000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
51	125	1677000.00	2000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
PlayCenters	5 years		1,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Glenn Evans/Typo Building	3 years	12/31/16 Purchase option	
26. Building Square Footage:			
Current Space GSF	12,596		
Space to be Renovated GSF	NA		
New GSF	25,596		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

NA

28. Comments

Itineris is requesting a \$100,000 grant to support our Capital Campaign to purchase our building. We receive 100 new inquiries each year. There is a growing need for our services as our country faces an "autism tsunami" of youths entering into adulthood. Since we are the only autism-specific agency in the greater Baltimore region, there is tremendous need for our services. Purchasing the building and expanding the number of clients accepted each year will help double the number of families that we support. Additionally, we will have training space to share our programming with agencies or families interested in opening autism programs. The requested funds will be spent to purchase the facility. We are currently occupying half, so purchase will eliminate increasing rental costs. The other half requires very little renovation. The purchase will accommodate increasing staff from 51-125, and from 60 clients to 150 clients. Itineris will expand community programs such as a fitness center, hardware recycling business, coffee shop, community garden, and cooking and yoga classes, thereby additionally increasing employment opportunities in the area.