

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3582	sb1050			Accokeek Volunteer Fire Department
3. Senate Bill Sponsors				House Bill Sponsors
Muse				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Accokeek Volunteer Fire Department building				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Steven Hainey			301-283-0127	sams15506@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Accokeek Volunteer Fire Department (AVFD) has served the Accokeek and surrounding communities for over eighty-three years. Throughout our history, AVFD, the mission has remained the same: Dedication to service and to the community. Our service to the community has been articulated in two main ways. First, as firefighters and EMTs responding to emergency calls in Accokeek and on a mutual aid basis across Prince Georges and Charles counties. Secondly, we host regular and ongoing community activities in our Community Hall. The replacement and upgrade of key infrastructure equipment in the Community Hall is the subject of our Bill Bond funding request.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Heating and Ventilation Replacement \$30,000 The current HVAC system dates back to 1985 and is past its expected service life. The current system is both inefficient and not able to keep up with either heating or cooling demands. Install LED Lighting \$20,000 This project would replace inefficient lights that are over twenty years old. Additionally, installation of new lighting would improve lighting in the facility as well as address a general lack of good, ADA compliant, lighting at the main entrance. Update Audio/Video Capability \$15,000 The current PA system is over twenty years old and does not meet the needs of community or the fire department. The sound system and projector are not powerful enough for a large audience.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$10,000
Equipment	\$65,000
Total	\$80,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill	\$80,000
Total	\$80,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2016	7/29/2016	8/1/2016	10/31/2016
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	10,000		15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Accokeek Volunteer Fire Department 16111 Livingston Road Accokeek, MD 20607			
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Chief Steven Hainey	Has An Appraisal Been Done?	Yes/No
Phone:	301-283-0127		No
Address:		If Yes, List Appraisal Dates and Value	
16111 Livingston Road Accokeek, MD 20607			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	114000.00	109000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000		
Space to be Renovated GSF	10,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1985

28. Comments

AVFD Community Hall

The AVFD Community Hall (Hall) is a 10,000 square foot facility with a full commercial kitchen. It is an ADA compliant building. The Hall is the primary public gathering place in Accokeek. It is used regularly for community meetings as well as rented out for social gatherings. Additionally, the Hall is host to AVFDs Bingo nights. Other uses of the Hall include serving as a training and meeting room for local public safety agencies and community safety groups. Finally, in times of crisis the Hall has been used as a place of refuge for local residents experiencing extended power outages and/or weather related restricted access to their homes.

Overall the building is in good shape but is in need of some key infrastructure updates. These updates are outlined below in priority order and will improve the health and safety as well as usability of the building.. The work is shovel ready, and can be completed in an eighteen month or shorter time frame.

Proposed Funding Sources:

AVFD raises funds through Bingo, federal and state grants and through the solicitation of direct contributions from the community and local businesses. We ask for state funding for these critical projects as we do not have sufficient capital for them presently.

Priority One: Heating and Ventilation Replacement \$30,000

A new system would improve matters greatly and reduce energy costs.

Priority Two: Install LED Lighting \$20,000

The ability to support presentations/speakers will be greatly enhanced with improved lighting.

Priority Three: Update Audio/Video Capability \$15,000

The sound system and projector are not powerful enough for a large audience. Upgrades to the A/V system would better serve all who use the Hall.