

# State of Maryland

## 2015 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr1506	sb0647	lr2038	hb0317	Yeshiva Torah School of Greater Washington
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Waldstreicher
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$60,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Yeshiva Torah School of Greater Washington facility, including the repair of the track and field area and site improvements to the facility's parking lot				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Daniel Ely		3019625111	dely@yeshiva.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Yeshiva of Greater Washington (YGW) is a non-profit private school for grades 7-12 with two campuses in Silver Spring, MD. Our dual curriculum programs, comprising Judaic and General Studies, provide a college preparatory education for students residing in Montgomery County. The organization has produced thousands of high school graduates throughout the 50 year history, with many remaining in the area to secure jobs, raise families and become productive and active members of the broad community.</p> <p>The Torah School of Greater Washington, a separate entity, is housed in one half of the facility as a subtenant with an expense sharing agreement. Torah School serves children in grades K-6.</p> <p>The YGW property at 2010 Linden Lane is leased by the school on a long term basis from Montgomery County. Privately raised funds by YGW was used to refurbish it in 2003, both the building interior and the exterior grounds, including resurfaced drive lanes, parking lots, and basketball courts. The initial efforts by YGW, as well as continual maintenance, are responsible for the revitalization and increased usage of this central outdoor facility by the public community.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The YGW exterior facilities include several parking lots, various drive lanes accessible from Brookville Road, Linden Lane and Rookwood Road, large grass playing fields in the rear of the building and a ball court adjacent the fields and large parking lot. The asphalt road and ball court surfaces are deteriorating after 11 years of heavy usage and winter wear and tear, approaching diminished usability and safety concerns for the public that accesses this facility on a daily basis.

The project scope is to mill and resurface the large rear parking lot, the Rookwood Road drive lanes and parking area, and the ball court. The total project area is 64,000 square feet. All improved surfaces will be striped for appropriate parking space, drive lane and recreational (ball court only) markings. Additionally, there will be several new parking spaces in the large rear lot dedicated and marked for physically disabled members of the public. Note that there is no plan to address the grass field area as part of this project.

The improvements planned will eliminate potential safety issues from deteriorating surfaces and increase usability of the ball court and the parking areas, thereby enhancing the facility for the public in terms of aesthetics and functionality. The new designated parking spots will also increase ease of accessibility for physically disabled members of the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$122,000
<b>Equipment</b>	
<b>Total</b>	\$122,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Maryland State Bond Bill	\$60,000
Montgomery County County Council Grant	\$50,000
Yeshiva of Greater Washington - Private Funds	\$6,000
Torah School of Greater Washington - Private Funds	\$6,000
<b>Total</b>	\$122,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/2015	6/2015	7/2015	7/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
12000.00		2500	2800
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
-none-			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Yeshiva of Greater Washington, Inc. 2010 Linden Lane Silver Spring, MD 20910			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
110	110	6443000.00	6500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Yeshiva of Greater Washington	\$40K first year-CPI ratio adjust	Rent only	130,000
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County, MD	50 years	4 consecutive 10 year options	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	130,000		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	130,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2003 - full refurbishment of parking lots	

**28. Comments: (Limit Length to Visible area)**

Items 16 & 17

- Full school population plus estimated public usage population; public usage projected to increase due to improvements

Item 22

- YGW does not have a designated attorney for legal representation.

Item 24

- Numbers for employees are for combined Yeshiva of Greater Washington and Torah School of Greater Washington, both housed in the building. Project will not impact staffing.

- Budget Numbers are for Yeshiva of Greater Washington only. Project will not impact operational budget. Small increase projected with expanded student enrollment.

Item 25C

- Yeshiva of Greater Washington currently subleases half of building to Torah School of Greater Washington and this arrangement will continue

Item 25D

- Not certain which lease terms were intended. Length specified in Item 25E.

Item 26

- Building interior not renovated as part of this project