

State of Maryland

2015 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|---|------------------------------------|------------------------------|
| LR # | Bill # | LR # | Bill # | |
| lr1436 | sb0126 | lr2803 | hb1055 | Orianda Mansion Preservation |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Gladden | | | | Oaks |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$200,000 | |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | |
| <input checked="" type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Ginger Mihalik | | 4104481721 | gmihalik@outwardboundbaltimore.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The mission of Baltimore Chesapeake Bay Outward Bound School (BCBOBS), a 501(c)(3) organization, is to change lives through challenge and discovery. Founded in 1986, BCBOBS was the first Outward Bound Urban Center in the US and has provided its innovative and effective programs for over 55,000 students of all ages and backgrounds throughout Maryland. One of our priorities is bringing the power of the Outward Bound experience into the lives of underprivileged and under-served Maryland youth, ages 12 to 17, who face numerous obstacles to fulfilling their potential. Outward Bound's time tested curriculum uses challenging outdoor activities to teach leadership skills, self-discipline, self-reliance, a sense of community and commitment to the values of compassion and service. On Outward Bound courses, deep within the wilderness or in Baltimore's Gwynns Falls/Leakin Park, young people are impelled to overcome individual and group challenges, thereby discovering that their capabilities are much greater than they currently know. They return to their schools and neighborhoods with new visions for their future and renewed confidence in their abilities.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Since its inception, the home of the BCBOBS program has been the Crimea Estate in Baltimore's Leakin Park. BCBOBS has set aggressive goals of continuing to grow and expand to serve more deserving youth throughout Maryland. Current facilities include three historic structures (the Orianda Mansion, the Honeymoon Cottage, & the Carriage House), each of which are over 150 years old and in need of repairs and improvements; and, one new structure completed in 2007. BCBOBS seeks to renovate and update each of the historic structures. The first project is renovation and repair of the Orianda Mansion which provides residential space for Outward Bound staff, as well as space for community events. It is anticipated that this project will occur in two phases, the first of which will address basic human and building safety requirements including mechanical and electrical improvements and fire safety and is estimated to cost \$1,000,000. Phase two, with an estimated cost of \$800,000, will address life and residency requirements such as additional shower and restroom facilities and kitchen space. Through the improvements outlined in this plan this unique program will be able to expand and continue to provide youth and communities with the life changing programs of Outward Bound.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$175,000 |
| Construction | \$1,550,000 |
| Equipment | \$75,000 |
| Total | \$1,800,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---|--------------------|
| Individuals | \$250,000 |
| Foundations | \$425,000 |
| Corporations | \$325,000 |
| Awarded FY2015 State Bond Bill | \$150,000 |
| Requested FY2016 State Bond Bill | \$200,000 |
| Baltimore City Department of General Services | \$200,000 |
| Baltimore City Bond Bill | \$250,000 |
| | |
| | |
| | |
| Total | \$1,800,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|-------------------------------------|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June 2014 | July 2015 | July 2015 | March 2016 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 400000.00 | | 3000 | 3400 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2001 | 500000.00 | Design, construction, and renovation of the Harry and Jeanette Weinberg Outward Bound Leadership Center | |
| 2002 | 500000.00 | Design, construction, and renovation of Leakin Park Campus | |
| 2004 | 100000.00 | Design, construction, and renovation of Harry and Jeanette Weinberg Outward Bound Leadership Center | |
| 2014 | 150000.00 | Planning, design, construction, repair, renovation, reconstruction and capital equipping of the Orianda | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Baltimore Chesapeake Bay Outward Bound Center, Inc. Leakin Park 1900 Eagle Drive Baltimore, MD 21207 | | Baltimore Chesapeake Bay Outward Bound Center, Inc. Orianda Mansion 1901 Eagle Drive, Leakin Park Baltimore, MD 21207 | |
| 20. Legislative District in Which Project is Located | | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Ginger Mihalik | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-448-1721 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Leakin Park 1900 Eagle Drive Baltimore, MD 21207 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 30 | 35 | 1469811.00 | 1506556.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Baltimore City Department of Recreation and Parks | 15 years remain | 3 additional terms of 5 years | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 12,528 | | |
| Space to Be Renovated GSF | 12,528 | | |
| New GSF | | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 1859 | |

28. Comments: (Limit Length to Visible area)

Since 1986, BCBOBS has made its home on the historic Crimea Estate in Baltimore's Leakin Park through a partnership with Baltimore City Department of Recreation & Parks. This partnership exemplifies how communities & organizations can & should work together to provide unique & effective programs for our youth as well as how they can work to preserve Baltimore's historic structures. BCBOBS' campus consists of 3 historic structures, the Orianda Mansion, the Honeymoon Cottage, & the Carriage House, each in need of repairs & improvements, & 1 new structure completed in 2007. BCBOBS seeks to renovate & update the historic structures in order to continue to provide youth & communities with the life changing programs of Outward Bound. The first project is renovation & repair of the Orianda Mansion which provides residential space for Outward Bound staff & space for community events. The Orianda Mansion was built in 1859 for \$9,000 by Ross Winans (1796-1877), an American inventor, mechanic, & builder of locomotives & railroad machinery, as well as one of the United States' first multi-millionaires. Unfortunately, the needs of this 154-year old landmark are outpacing BCBOBS ability as an independent non-profit to keep up. There is a current need for several major projects to be completed to insure the integrity of the structure & safety of the occupants. Highest priority issues include, but are not limited to: 1) Heating system overhaul - crippled from annual broken pipe incidents, outdated radiators, & lack of working thermostats, 2) Repair metal roofs & gutters, 3) Install lightening rod, 4) Upgrade outdated electrical system, including lighting throughout the interior & exterior, 5) Secure widow box headers over all windows, 6) Repair & paint areas of cracked plaster & repair crumbling walls throughout the house, 7) Replace peeling floor tiles & upgrade faulty appliances in the staff kitchen, 8) Upgrade & repair outdated & unusable bathrooms, & 9) Repair rotting support beams & supports on porches & exterior. BCBOBS estimates a cost of approximately \$1,800,000 to address the building's highest priority issues & preserve this piece of Maryland history. BCBOBS received a preliminary estimate from Lewis Contractors for \$1,204,896 in hard costs with soft costs (estimated \$600,000), including due diligence/existing conditions study, project design, low voltage (teledata, security), permits & connection charges, utility fees, public infrastructure, commissioning, project contingency & furniture, fixtures, and equipment. BCBOBS anticipates that this project will occur in two phases. Phase One (\$1,000,000) addresses basic human and building safety requirements including mechanical & electrical improvements & fire safety. Phase Two (\$800,000) addresses life & residency requirements such as shower & restroom facilities & kitchen renovation. These improvements will enable BCBOBS to expand & continue to provide youth and communities with life changing programs.