

# State of Maryland

## 2015 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #   |        | House<br>LR #      Bill # |   | 2. Name of Project   |                                     |
|---|--------|---------------------------|---|----------------------|-------------------------------------|
| lr2433  | sb0655 |                           |   | Susan D. Mona Center |                                     |
| 3. Senate Bill Sponsors   |        |                           |   | House Bill Sponsors  |                                     |
| Muse  |        |                           |   |                      |                                     |
| 4. Jurisdiction (County or Baltimore City)  |        |                           |   | 5. Requested Amount  |                                     |
| Prince George's County  |        |                           |   | \$100,000            |                                     |
| 6. Purpose of Bill  |        |                           |   |                      |                                     |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center  |        |                           |   |                      |                                     |
| 7. Matching Fund  |        |                           |   |                      |                                     |
| Requirements:<br><br>Grant  |        |                           | Type:   |                      |                                     |
| 8. Special Provisions   |        |                           |   |                      |                                     |
| <input checked="" type="checkbox"/> Historical Easement   |        |                           | <input checked="" type="checkbox"/> Non-Sectarian |                      |                                     |
| 9. Contact Name and Title   |        |                           | Contact Phone                                     |                      | Email Address                       |
| Joseph Dempsey  |        |                           |   |                      | joseph.dempsey@catholiccharitiesdc. |
|   |        |                           |   |                      |                                     |
|   |        |                           |   |                      |                                     |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)  |        |                           |   |                      |                                     |
| <p>Catholic Charities is the social ministry outreach of the Archdiocese of Washington. Motivated by the Gospel message of Jesus Christ, and guided by Catholic social and moral teaching, Catholic Charities strengthens the lives of all in need by giving help that empowers and hope that lasts. To this end we affirm and support the dignity of all human life, strengthen families and serve the poor and most vulnerable.</p> <p>Since the 1930s, Catholic Charities has helped those who are hungry, homeless, troubled and vulnerable in and around our Nations Capital. Every day, thousands of children, adults and families from all walks of life turn to one of our five departments operating 65 programs in 47 locations across the District of Columbia and the surrounding Maryland counties of Montgomery, Prince Georges, Calvert, Charles, and St. Marys. Today, Catholic Charities impact is vast, with a budget of \$71 million, a staff of 800 employees, and a network of 8,700 volunteers who strengthen the lives of more than 120,000 of our neighbors, regardless of background, belief, or circumstance.</p> |        |                           |   |                      |                                     |

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Catholic Charities Susan D Mona Center will be a family services center serving the materially poor in Prince Georges County. The three primary services that will be offered will be:

\* Feeding and Nutrition - Catholic Charities currently operates a number of food programs across the Archdiocese and we are considering programs including a teaching kitchen that will train people in the culinary arts, nutrition and healthy cooking classes, a food pantry and farmers market.

\* Healthcare - Building on our successful operation of two clinics in Washington, DC and Wheaton, MD, we hope to offer a six-chair dental clinic with a full range of oral health services, from preventive cleanings to extractions, root canals, and other complex restorative care.

\* Legal - The Catholic Charities Legal Network and Immigration Legal Services programs offer representation, education, and workshops on a number of legal issues that could benefit the local community. Workshops could include tenant / landlord disputes, wills and estates, domestic violence matters (i.e. child support and restraining orders), immigration, expungement, and other

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$57,250  |
| <b>Construction</b> | \$223,897 |
| <b>Equipment</b>    | \$78,765  |
| <b>Total</b>        | \$359,912 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                               | Amount    |
|--------------------------------------|-----------|
| Private Individual Donor (Committed) | \$150,000 |
| Other Private Donations (Pending)    | \$109,912 |
| Bond Bill                            | \$100,000 |
|                                      |           |
|                                      |           |
|                                      |           |
|                                      |           |
|                                      |           |
|                                      |           |
|                                      |           |
| <b>Total</b>                         | \$359,912 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)   |                                     |  |  |
|---|-------------------------------------|--|--|
| Begin Design  | Complete Design                     | Begin Construction   | Complete Construction  |
| 1/16/2015   | 3/30/2015                           | 6/15/2015  | 12/15/2015   |
| 15. Total Private Funds and Pledges Raised  |                                     | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 150000.00   |                                     | N/A - Newly Acquired Site                                    | 2,500+   |
| 18. Other State Capital Grants to Recipients in Past 15 Years                                   |                                     |  |  |
| Legislative Session   | Amount                              | Purpose  |  |
| 11-G129   | 125000.00                           | Construction at Cardinal McCarrick Center in Wheaton, MD     |  |
|   |                                     |  |  |
|   |                                     |  |  |
|   |                                     |  |  |
| 19. Legal Name and Address of Grantee   |                                     | Project Address (If Different)                               |  |
| Catholic Charities of the Archdiocese of Washington<br>924 G Street, NW<br>Washington, DC 20001 |                                     | 5859 Allentown Way<br>temple Hills, MD 20748                 |  |
| 20. Legislative District in Which Project is Located  |                                     |  |  |
| 21. Legal Status of Grantee (Please Check one)  |                                     |  |  |
| Local Govt.   | For Profit                          | Non Profit   | Federal  |
| <input checked="" type="checkbox"/>   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/>                          | <input checked="" type="checkbox"/>                                      |
| 22. Grantee Legal Representative  |                                     | 23. If Match Includes Real Property:                         |  |
| <b>Name:</b>  | Devin Doolan, Esq.                  | <b>Has An Appraisal Been Done?</b>                           | Yes/No   |
| <b>Phone:</b>   | 301-652-6880                        |  | Yes  |
| <b>Address:</b>   |                                     | <b>If Yes, List Appraisal Dates and Value</b>                |  |
|   |                                     | 1/1/2015 (building)  | 1450000.00   |
|   |                                     | 1/30/15 (equipment)  | 106650.00  |
|   |                                     |  |  |
|   |                                     |  |  |
|   |                                     |  |  |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0  | 20+                             | 40000.00                        | 1583500.00                        |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 12,000                          |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 12,000                          |                                 |                                   |
| <b>New GSF</b>   | 0                               |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 1974                              |

**28. Comments: (Limit Length to Visible area)**

Initial planning, including staff projections and operating costs presented above, reflects services Catholic Charities already offers in other locations that will be relocated to the site as well as our projected staffing for a new dental clinic and two staff members who will coordinate building operations (front desk/receptionist and office/building manager). As additional operating funding becomes available, at least ten additional staff members, some of whom may be part-time, are projected to enhance service offerings, and initial designs are being drawn forecasting that future operational growth.

The number of projected staff members reported is estimated based upon paid Catholic Charities positions only. Programs providing services at the site will actively use a number of volunteers. Catholic Charities plans to reserve space to share with partner organizations, including Prince George's County staff members and staff and volunteers from private organizations who offer services that will aid the people we intend to serve. These additional service providers will also benefit from the renovations.