

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2832	hb1132	Alpha Phi Alpha Corporate Headquarters	
3. Senate Bill Sponsors				House Bill Sponsors	
				Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$250,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
W. Douglass Lyle			4105540040		keith.haynes@house.state.md.us
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
Alpha Phi Alpha Fraternity is a non-profit organization whose mission is to develop leaders, promote brotherhood and academic excellence while providing service and advocacy for our communities.					

11. Description and Purpose of Project (Limit Length to Visible area)

This project focuses on the restoration of the International Corporate Headquarters of Alpha Phi Alpha Fraternity, Inc. At present, the surrounding Charles Village community is thriving with construction and renovation in an effort to raise the marketability of the Area. To remain relevant in the adjacent area as well as carry our message of community stewardship it is vital that we continue to ensure our corporate structure is safe and comfortable environment for employees and aesthetically pleasing to those who visit, all while maintaining the historical relevance of the property. The buildings current HVAC & electrical systems are vital to accomplishing this.

The current projects specifically focus on the following areas:

- Reface of front entrance stairs
- Renovation of windows
- Heating and cooling solutions for front of building
- Ornamental Brick and columns and limestone spindles: point up and grout

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$68,000
Construction	\$200,000
Equipment	\$498,000
Total	\$766,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
APA Building Fund	\$100,000
Membership Assesment	\$50,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/22/2015	4/30/2015	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
100000.00		65,000	65000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
HB1145 / SB 988	100000.00	Repair & Renovation of Alpha Phi Alpha Headquarters	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Alpha Phi Alpha Fraternity, Inc 2313 St Paul Street Baltimore, MD 21218			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wayne Harvey	Has An Appraisal Been Done?	Yes/No
Phone:	3144098017		Yes
Address:		If Yes, List Appraisal Dates and Value	
7751 Carondelet Suite 803 St Louis, MO 63105		July 9, 2014	820000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	13	4500000.00	4500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11700		
Space to Be Renovated GSF	11700		
New GSF	11700		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1892 and 1928	

28. Comments: (Limit Length to Visible area)

The building site contains approximately .3930 acres of land currently improved by a three-story office building (and unfinished basement) which was originally constructed in 1892 and 1928 as a residence for the president of Goucher College and contains approximately 11,700 square feet of gross building area.