

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2740	sb0853	lr3326	hb1499	Rita R. Church Foundation & Teach Educate Assist Mentor Office
3. Senate Bill Sponsors			House Bill Sponsors	
Conway			McIntosh	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Rita R. Church Foundation to Support Education &amp; End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation &amp; Teach Educate Assist Mentor Office.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Rita M. Church		4436231187	ritamc@ritarchurchfoundation.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Rita R. Church Foundation is respectfully requesting the amount of \$100,000.00 to assist in the funding for a community center in the Blair-Edison/Clifton-Berea area of Baltimore City. The neighborhoods that will be served are: Bel air-Edison, Clifton-Berea, Cedonia/Frankfort, Claremont/Armistead, Madison/East End, Midway/Cold steam, Perkins/Middle East, North wood, and communities that border these geographic areas. The total population in the named communities is 97,697. Our intent is to provide services, programs, activities, resources and economic opportunities to the individuals and families in these communities. The community center will serve children, teens, adults and seniors. Our target communities have, on the average, greater levels of poverty than Baltimore City, and significantly exceed both the Baltimore City and national levels of unemployment and domestic violence. These are communities that are dense with vacant lots and buildings, and have high rates of teen births and infant mortality. On the average, the juvenile arrest and homicide rates are significantly greater than Baltimore City and the nation. An average of 65.8 percent of the residents 25 years and older in these named</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Rita R. Church Foundation and TEACH EDUCATE ASSIST MENTOR, Inc. exists to bring opportunity to the community through education and outreach services, and to improve the quality of life for families and individuals living in Baltimore City. Our Mission: Promote Education and End Poverty.

Our logo is five heart shaped petals. These are the petals of Education and Literacy. Each petal represents one initiative of the foundation; to serve and advance: Young Children, Youth and Teens, Adults, Health and Wellness, and Life Enrichment. Young Children Developing our young children is an investment in the individual, the family and the community. The first step to responsible adulthood comes from the early fostering of values and a commitment to developing an enriched, supported, respected, educated and civil individual. A responsible community nurtures, supports and expands its youngest members.

Youth and Teens As the children in a community grow and develop their needs for resources change. In order to reach their full potentials, before school, after school, weekend and summer enrichment programs improve the quality of these lives. Education, skills and values-based programs that expand and develop our youth and teens provide building blocks for healthy and

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$33,600
<b>Design</b>	0
<b>Construction</b>	\$515,750
<b>Equipment</b>	\$27,927
<b>Total</b>	<b>\$577,277</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Verizon Foundation	\$100,000
Goldseker Foundation	\$100,000
Presbyterian Self Development Grant	\$10,000
IN-Kind Contribution	\$123,551
<b>Total</b>	<b>\$333,551</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	8/1/2014	11/30/2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
180.00		0	97,697
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A	0.00		
N/A	0.00		
N/A	0.00		
N/A	0.00		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Rita R Church Foundation 3854 Elmley Ave Baltimore MD 21213		3535Belair Road Baltimore MD 21206  2630 Harford Road Baltimore MD 21218	
<b>20. Legislative District in Which Project is Located</b>	45 - Northeastern Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John Pica	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 446-4600		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	5	0.00	385617.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4050		
<b>Space to Be Renovated GSF</b>	4050		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1900

**28. Comments: (Limit Length to Visible area)**

The building located at 3535 Belair Road, Baltimore City is currently vacant. It's last use was as offices and chiropractic space.