

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2329	sb0541	lr3336	hb1548	Experience Salubria Project
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Walker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$80,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$80,000, the proceeds to be used as a grant to the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
June White Dillard		3012921868	anthony.muse@senate.state.md.us	
			bcalhoun@senate.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The African American Heritage Preservation Group (AAHPG) is a Maryland 501(C) established in 2009. It is the mission of AAHPG to develop educational and cultural programming that supports the preservation of the heritage of African Americans in Prince George's County. The goal is to discover, document, protect and preserve sites, buildings and communities of historical and cultural importance to the African American and American experience in Prince George's County. Another primary goal is to facilitate economic development by advancing heritage tourism. All activities utilize an integrated approach to foster connections to senior citizens and youth and enrich the lives of both populations.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Experience Salubria is a curative collective of historic facts that establishes that focuses on the Southern Prince George's County. The collective within the Tanger Outlets National Harbor consists of four destination points: two commemorative bronze plaques; the Salubria Memorial Garden, and; the Potomac River Heritage Visitors Center. Each point offers a unique way to engage , reflect, and celebrate the history and diverse cultures in Prince George's County. The research, design elements, and visual markers throughout the collective guide the visitor from pre-Civil War footprints to contemporary realities. The plantings in the Memorial Garden provide a landscape that offers the visitors a glimpse of early horticultural innovation. The Heritage Visitors Center presents guided discoveries including archaeological finds.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$40,000
Construction	\$170,500
Equipment	\$219,500
Total	\$430,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
The Peterson Companies	\$250,000
Maryland Historic Trust Grant (AAHPG)	\$100,000
2014 Bond Bill Grant	\$80,000
Total	\$430,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/7/2013	5/29/2015	8/1/2013	8/28/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		20,000	1.0 million
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None	0.00	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
African American Heritage and Preservation Group, Inc. P.O. Box 839 Accokeek, MD 20607		Tanger Outlets at National Harbor 6800 Oxon Hill Road Oxon Hill, MD 20745	
20. Legislative District in Which Project is Located	26 - Southwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	June White Dillard, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	301-669-3491		No
Address:		If Yes, List Appraisal Dates and Value	
N/A		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	30000.00	90000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
African American Heritage Preservation Group, Inc. and Broad Creek Historic District Local	(1) year automatic	In Kind	Visitor Center Memorial
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Tanger National Harbor, LLC	(1)year	Automatic Renewal	
26. Building Square Footage:			
Current Space GSF	approx 20,300 sq ft		
Space to Be Renovated GSF	approx 20,300 sq ft		
New GSF	approx 20,300 sq ft		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2014 - 2015	

28. Comments: (Limit Length to Visible area)