

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2320	sb0498	lr3062	hb1498	SS Philip and James Church Hall Renovation and Repair
3. Senate Bill Sponsors				House Bill Sponsors
Conway				McIntosh
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$40,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$40,000, the proceeds to be used as a grant to the St. Philip and James' Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dee Dee Clark		4102352294	dclark@philipandjames.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>St. Philip and James' Roman Catholic Congregation, Incorporated The organization is an incorporated Catholic Church serving the Charles Village community or Baltimore City. In addition to providing for regular religious worship, the parish has formal outreach to the community through a youth group, through young adults (20's and 30's) of the Baltimore Frassati Fellowship, and the Johns Hopkins Catholic community, all which sponsor regular community service projects in Baltimore. This church does not discriminate in serving those in corporal and spiritual need. The church is also a central point for community meetings and social events which are in no way sectarian or political but serve in building and supporting the growth and health of Baltimore. Several young families have taken up residence in the neighborhood to raise families here because of their affiliation with this church. We are proud to be supportive of the neighborhood and welcoming part of it. The church is also associated with the "Churches of Charles," an association of churches in Charles Village who meet regularly and work together on projects including annual MLK Day service events and children's programs.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Hall is located in the lower level of the church. The church and hall, completed in 1929, stands as a beautiful and significant monumental structure on Charles Street between 28th and 29th Streets close to route 83. A parking lot for about 40 cars is available in addition to street parking. The Hall is perhaps the largest space available for community events and meetings in the Charles Village area and made available by the church to serve the community in many ways. The hall is home to a weekly food pantry served by local volunteers who feed about 60 client families and individuals monthly (regardless of affiliation) with food donated by parishioners and fresh produce organically grown in a garden here, and monthly teams baking 30 casseroles for the needy. Community groups who have regularly used the Hall include the Charles Village Civic Association, Baltimore City (for community zoning and planning presentation meetings), Alcoholics Anonymous, Al-Anon, Sex & Love Addicts Anonymous, the Village Learning Place, and the Charles Village Benefits District. The church sponsors free public movies open to the local community in the Hall and on the neighboring lawn with use of Hall restroom in summer. Renovations/repairs are needed for the continued use of the Hall. The renovations include much needed repairs to walls and floors from corrected water damage, access stairs and door repairs, and

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$65,000
Equipment	\$15,000
Total	\$80,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland 2014 Bond	\$40,000
Parish Fund Raising	\$40,000
Total	\$80,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2014	5/31/2014	6/1/2014	8/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
40000.00		> 7000 public service	> 7000 public service
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Philip and James Roman Catholic Congregation, Incorporated 2801 North Charles Street Baltimore, MD 21218			
20. Legislative District in Which Project is Located	43 - Northern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rev. David J. Mott, OP	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 235-2294 ext 1		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	78000.00	78000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6850		
Space to Be Renovated GSF	6850		
New GSF	6850		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1929

28. Comments: (Limit Length to Visible area)

Some comments on the need for Hall Renovations and repairs to continue useful community service:

- Lighting and exit lighting have already been updated for safety and efficiency.
- Hall floors are in serious need of repair due to tiles coming up and cracking throughout.
- The kitchen stove used regularly for cooking for projects for the needy is seriously outdated and repeatedly in need of repair and may not be usable if not replaced.
- The walls have areas where former water leaks have left the plaster falling.
- To the casual observer, it is a beautiful space, but it cannot last long for public use as the condition deteriorates with constant use.
- The parish is unable to afford the full renovations and repairs needed without this grant, and they will simply not happen without it.
- Community use of the space depends on it being kept up, and we do our best to make it clean and available to community groups.
- Restrooms have recently been outfitted with new changing tables because of increased families served, but restroom stalls are in need of replacement.
- The hall has a stage in good condition.
- An outdoor lift to the Hall does enable wheelchair access and is regularly inspected and certified.
- The church above the hall seats 800 people.