

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2212	sb0623	lr2093	hb0588	Lutherville Volunteer Fire Company Station Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				Aumann
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$250,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
James Cahn		4103361333	jemcahn@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Lutherville Volunteer Fire Company is a non profit 501(c)3 organization formed in 1909 to provide fire and subsequently rescue and first responder emergency medical services to the citizens of central Baltimore County. Today this company responds on more than 2500 calls per year providing heavy rescue to all of central Baltimore County as well as fire and EMS first responder services. Within the companys first due district is Interstate 695 and 83 which accounts for approximately 20% of all company responses. The company currently operates 3 engines, one heavy rescue truck, 2 utility vehicles. At this time the main firehouse only allows for two engines, one rescue squad and one utility to be housed, requiring a separate garage at the rear of the fire companys property for storage of other apparatus. As such, when additional equipment is required, a member most run to the back garage and bring the apparatus up to the main building delaying our response.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project includes an expansion of the companys existing firehouse. This firehouse that has resided at the same location since 1930 was last upgraded in 1978. This project includes both an expansion from 9,000 square feet to 20,000 square feet as well as improving and upgrading the existing facilities. There were specific objectives outlined that this expansion must incorporate to include:

- Building in compliance with the Americans with Disabilities Act
- Additional bay space for all emergency apparatus (At this time one of the available fire engines and one utility vehicle is stored in a garage at the rear of the fire companys property)
- A training facility on the first floor of the building
- Enhanced physical fitness facilities for the departments members
- Improved day room for members with enhanced kitchen facilities
- Upgraded bunking facilities to enable 10 members to sleep in the firehouse in cubicles with beds and desks
- New conference room facilities for officer and executive board use
- Improved sprinkler system to protect the firehouse from possible fire

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$200,000
<b>Construction</b>	\$4,000,000
<b>Equipment</b>	
<b>Total</b>	\$4,200,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Capital Campaign	\$2,500,000
Loan- Baltimore County Volunteer Firemens Assoc.	\$1,000,000
<b>Total</b>	\$3,500,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/2013	11/30/2013	3/17/2014	12/31/2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$2,500,000		100,000 residents	100,000 residents
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Lutherville Volunteer Fire Company, Inc. 1609 Bellona Avenue Lutherville, MD 21093			
<b>20. Legislative District in Which Project is Located</b>	42 - Central Baltimore County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Timothy L. Mullin, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-385-3641		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Miles & Stockbridge 100 Light Street Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	9,000		
<b>Space to Be Renovated GSF</b>	9,000		
<b>New GSF</b>	11,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1978

**28. Comments: (Limit Length to Visible area)**

The updated facility will include 2 additional equipment bays, a state of the art training room, physical fitness room, a conference room, a larger, better equipped day room with kitchen and improved quarters for the companys members. This facility will enable the Lutherville Volunteer Fire Company to continue to provide the same high standard of protection to all of its 34 communities, as it has done for more than a century.