

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3364	hb1537	Upton Planning Committee Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Mitchell	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$50,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of office space for the Upton Planning Committee					
7. Matching Fund					
Requirements: Unequal \$10,000			Type: The matching fund may consist of in kind contributions.		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Wanda G. Best				wgbest@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Upton Planning Committee, Inc. (UPC) is a 40 year volunteer run community organization. The organization currently has one paid staff person, along with 6 volunteers. It represents all persons living and conducting business in the Upton community which has a population of approximately 10,000. UPC is a 501 C 3 non-profit organization. UPC has worked to secure office space to continue conducting the work of stabilizing the Upton community with respect to: housing, safety, education, health, employment, workforce training, economic development, historical heritage and recreation. The space has been unoccupied for several years and is in need of some repairs. The organization also needs funding to help with the purchase of furniture, equipment and overall operations.</p>					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/14/2014	5/14/2014	3/10/2014	5/9/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
10000.00		10,000	10,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Upton Planning Committee, Inc. P.O. Box 16433, Baltimore, MD 21217 or 828 N. Carrollton Ave., Baltimore, MD 21217		828 N. Carrollton Ave., Baltimore, MD 21217	
20. Legislative District in Which Project is Located	98 - Regional		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wanda G. Best, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	(410)299-1535		
Address:	If Yes, List Appraisal Dates and Value		
P.O. Box 16433 Baltimore, MD 21217 or 828 N. Carrollton Ave., Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	52750.00	89000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Lillie Tsui	5 years	N/A	
26. Building Square Footage:			
Current Space GSF	7000		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Question #13 - Proposed Funding Sources

25 volunteers at 20 hours each (over the weekend) In-kind Contribution Estimated at \$3675.00

In-kind Donation of supplies: (paint, brushes/rollers, joint compound, sanding materials, gutters, nails, plastic, drop cloth, scrappers) Estimated at \$2000.00

In-kind Donation: 2 desk, 1 conference table, 10-15 chairs Estimated at \$5000.00

Question #20 - Southwest Baltimore