

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0749	sb0255	lr0748	hb0237	Easton Head Start Center
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Cane
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Talbot County			\$75,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of Shore Up, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Freddy Mitchell		410-749-1142	fmitchell@shoreup.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>SHORE UP! INC. is a private non-profit Community Action Partnership on Maryland's Eastern Shore, that is dedicated to building communities, changing lives, and empowering individuals and families to maintain long-term independence and achieve economic self-sufficiency, through a comprehensive system of services and resources. SHORE UP! INC. is seeking funds that will assist in providing payment for the relocation of the Eastern Head Start Center to a newly constructed addition to Easton Elementary School, W. Edward Dobson Building located at 305 Glenwood Avenue, Easton, Maryland.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

SHORE UP! INC. operates 16 Head Start Centers and 2 Early Head Start Centers on the Eastern Shore, in the following counties: Dorchester, Kent, Queen Anne's, Somerset, Talbot, Wicomico, and Worcester. Head Start is a comprehensive family development program that works with economically disadvantaged children ages 3-5 and their families. The program prepares children for kindergarten by enhancing social and cognitive development through education, health, nutritional and other services. The Head Start Program engages families and their child's learning and works with parents to create strong, economically self-sufficient families. A January 14, 2010 press release from the National Head Start Association refers to "landmark studies that demonstrate the significant educational and health gains experienced by low-income children served by Head Start." The release states, "Those long-term studies found that Head Start has decreased criminal activity, child mortality rates, high school dropout rates, the need for special education, the need for children to repeat grades later on in school and increased child achievement-test scores, high school graduation rates, and immunization rates."

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$144,000
Construction	\$1,959,433
Equipment	
Total	\$2,103,433

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community Development Block Grant (CDBG)	\$800,000
School Construction Program	\$344,000
Bond Bill 2012	\$250,000
Bond Bill 2013	\$150,000
Long Term Loan w/a Bank	\$559,433
Total	\$2,103,433

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/14/2011	12/12/2011	2/13/2012	7/27/2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		60 children and families	60 children and families
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$250,000	Construction of Easton Head Start	
2013	\$150,000	Construction of Easton Head Start	
19. Legal Name and Address of Grantee		Project Address (If Different)	
SHORE UP! INC. 520 Snow Hill Road Salisbury MD 21804		Easton Elementary - Dobson Building 305 Glenwood Avenue Easton MD 21601	
20. Legislative District in Which Project is Located	37B - Dorchester, Talbot and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kenneth L. Hooper	Has An Appraisal Been Done?	Yes/No
Phone:	410-749-5144		No
Address:		If Yes, List Appraisal Dates and Value	
Colonial Building 126 East Main Street PO Box 138 Salisbury MD 21803-0138			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	16	\$400,000	\$400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Talbot County Board of Education	20 years	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		5,700	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Easton Head Start Center was located at 31 Jowite Street in Easton, MD. The building was a renovated funeral home. Despite our best efforts to create an appropriate environment we found that the space was too small and was not conducive to early childhood education and family activities. In short, the Easton Head Start Center needed to be relocated. This addition provides the space and the type of facility that the Easton Head Start Center needs in order to best serve pre-school aged children and their families. Additionally, being located on the campus of Easton Elementary School provides program participants access to a variety of resources provided by Talbot County Public Schools (i.e. library, meeting and the parent activity space, cafeteria, gymnasium, adequate outdoor space). Activities to support the successful Head Start program will be enhanced through this collaboration as well.

To accomplish this goal, SHORE UP! INC. in partnership with Talbot County Public Schools and Talbot County Government has created this opportunity for the relocation of the center. The cost of the project is \$2,103,433. Acting as sub-recipient under the jurisdiction of Talbot County, SHORE UP! INC. has received \$800,000 in the form of a Community Development Block Grant (CDBG) to assist in building an addition to Easton Elementary School, W. Edward Dobson Building, in Easton, Maryland. This project has also received \$344,000 from the School Construction program. The remaining funding of the project was secured through a long term loan with a bank and other sources to leverage the grant in the amount of \$959,433. Thus, SHORE UP! INC. is requesting funding consideration of the Senate Budget and Taxation Committee and the House Committee on Appropriations to assist in offsetting the loan.