

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0778	sb0426	lr0770	hb0449	Head Start Program Retrofitting
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, retrofitting, and capital equipping of the Head Start Program facilities.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Stephen Rice			srice@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				

11. Description and Purpose of Project (Limit Length to Visible area)

This project is to retrofit a large modular structure which is located at Phelps Luck ES to accommodate the Head Start program. This relocation will allow the program to better serve children who live in this area of the community, the majority of which will eventually attend Phelps Luck. In order to meet state and local licensing requirements, we will install exterior doors in each of three Head Start classrooms. These doors will be on the side closest to the neighborhood and would involve constructing an elevated walk/ramp system to connect to the doors. In addition there is a need to repair the exterior siding, flashing and plywood skirt. Finally a sprinkler system will be installed to meet code requirements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$35,000
Construction	\$150,000
Equipment	\$15,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2014 Proposed Bond Bill	\$200,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2014	5/30/2014	6/25/2014	8/25/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		0	65
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located		12B - Central Howard County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret Ann Nolan, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		
Address:		If Yes, List Appraisal Dates and Value	
Howard County Government Office of Law George Howard Building 3430 Courthouse Drive Ellicott City MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6000		
Space to Be Renovated GSF	6000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011	

28. Comments: (Limit Length to Visible area)

Howard County Government will serve as the grantee and manage the renovation project. The project site is an existing Howard County Public School System (HCPSS) elementary school named Phelps Luck located in Columbia. With the funds, the school's portable classrooms will be converted into a Head Start facility managed via MOU by the Community Action Council (CAC) which is also located in Howard County. CAC will manage the facility and oversee the Head Start program for three years with an option to renew. HCPSS will not charge CAC for use of the facility. If for some reason, the Head Start program is not continued beyond the three year horizon the facility will be used as additional classroom/administrative space for the HCPSS.

The project's local match includes the value of the property and the value of the portable structures. The local match also includes the total value of the lease payments that will be waived by HCPSS for the duration of the Head Start program's operation.