

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3327	hb1536	Deafnet Parking Lot Expansion	
3. Senate Bill Sponsors				House Bill Sponsors	
				Donoghue	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Washington County			\$125,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Board of Directors of the Deafnet Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet facility, including the expansion of a parking lot.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Matt Bible				mbible-deafnet@myactv.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Deafnet is a private, non-profit agency that provides services to the Deaf and Hard of Hearing in Western Maryland. Deafnet provides interpreter services, sign language classes, training and assistance with specialized auxiliary equipment. Deafnet holds a monthly meeting with keynote speakers from area businesses and agencies.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

We are interested in acquiring property adjacent to our current location. We would like to add additional off street parking for our growing customer base and sign language students. In addition to the purchase of the property we would need to demolish an existing structure and level the land. Additional parking will allow us to accommodate the needs of Deaf and Hard of Hearing individuals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$110,000
Design	\$40,000
Construction	\$100,000
Equipment	
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2014 State of Maryland Bond Bill	\$125,000
Deafnet Association Inc.	\$125,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1,300	1,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Deafnet Association Inc. 551 Jefferson Street P.O. Box 2619 Hagerstown, MD 21740		Same	
20. Legislative District in Which Project is Located	2C - Washington County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Kuczynski	Has An Appraisal Been Done?	Yes/No
Phone:	301-797-9120		Yes
Address:	If Yes, List Appraisal Dates and Value		
55 Jonathan Street Hagerstown, MD 21740	October 14, 2008		\$110,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	\$1,378,000	\$1,410,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,130		
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Deafnet has been in business since 1987. Thanks to the 2010 Bond Bill, we were able to expand our building and now we have outgrown our current parking lot. A bigger parking area is necessary in order for us to expand our services to the growing population of Deaf and Hard of Hearing individuals in our area.

Thank you for your consideration.