

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr1938	sb0492	lr2168	hb0826	Kappa Alpha Psi Youth and Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Jones-Rodwell				Haynes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Donald Malcolm Smith		4109521534	donaldmalcolmsmith@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Kappa Alpha Psi Foundation of Metropolitan Baltimore (KFMB) purpose is to improve the quality of life and futures for the disadvantaged communities of Baltimore City. We strive to meet this goal by focusing on community service and implementing initiatives that promote the positive development of youth, especially at-risk African-American males.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Resources are needed to design and conduct a partial renovation of the Kappa Alpha Psi Youth and Community Center (KYCC). Renovated space is needed to accommodate the Benchmark Kappas Youth Leadership Institute and community meetings.

The proposed project will include the design and partial renovation of the 10,000 sq. ft. KYCC. The improvements to the KYCC will ensure that at least 100 Institute participants can be served at one time and community resident meetings and activities of 200 residents at one time. The design process will engage Foundation members, community residents and youth engaged in the Institute. The partial renovation will include the renovation of the basement area, modification to the structures ground, second floor and mezzanine areas to fully support educational and community activities. It is anticipated that renovation improvements will afford office space for Institute staff and volunteers; private interviewing rooms where youth can discuss sensitive issues freely; and a mobile computer lab that will be used for educational skill building and career planning for at-risk youth.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$11,500
<b>Construction</b>	\$338,500
<b>Equipment</b>	
<b>Total</b>	\$350,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Private (soft-match)	\$350,000
State	\$350,000
<b>Total</b>	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/30/2014	8/30/2014	9/1/2014	6/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
194962.00		100	600
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kappa Alpha Psi Foundation of Metropolitan Baltimore 1207 Eutaw Place Baltimore, Maryland 21217			
20. Legislative District in Which Project is Located	44 - Southeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Martin B. King	Has An Appraisal Been Done?	Yes/No
Phone:	410.528.0600		No
Address:		If Yes, List Appraisal Dates and Value	
36 South Charles Street, Suite 900, Baltimore, MD 21201		7/1/2013	1631400.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	3	269701.00	324713.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10896		
<b>Space to Be Renovated GSF</b>	3677		
<b>New GSF</b>	14573		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2004

**28. Comments: (Limit Length to Visible area)**

The proposed project will have as its purpose the design and partial renovation of the KYCC located at 1207 Eutaw Place in Baltimore, Maryland. The KYCC is a 10,000 sq. ft. facility and will be used as a community meeting space, the primary location for the operations of the KFMB and the Guide Right/Kappa League Program. The goal will be to ensure the full utilization of the usable square footage to provide educational and youth development services to at least 80 participants in the Benchmark Kappas Youth Leadership Institute and community meetings of 200 residents.

The design process will engage Foundation members, community residents and youth engaged in the Institute. The partial renovation will include the renovation of the basement area, modification to the structures ground, second floor and mezzanine areas to fully support educational and community activities. It is anticipated that renovation improvements will afford office space for Guide Right-Kappa League staff and volunteers; private interviewing rooms where youth can discuss sensitive issues freely; modular walls to allow for flexible educational space and a mobile computer lab that will be used for educational skill building and career planning for at-risk youth.

Ensuring that the physical infrastructure is in place is critical to changing the lives of at-risk youth. The KFMB addresses the State of Maryland's Ready by 21 Action Plan through its youth development initiative, by acting as a youth development intermediary to connect young low-income at-risk Baltimore City males with tutoring, mentoring and support services. In 2010, the organization conducted an in depth analysis of the Baltimore Metropolitan area to ensure that its program would meet the needs of at-risk youth. A major component of the Guide Right-Kappa League strategy is meeting at-risk young males where they are. Intensive follow-up, street and door-to-door outreach and school partnerships have been key to the organizations youth service approach.

Once the renovation is complete, the KFMB will be able to increase its service offerings to youth and the community and promote positive youth outcomes and more effectively engage the Bolton Hill Community. Renovations will provide additional space for community meetings and services to youth. As a result, the KFMB expects at least a 400 percent increase in the number of youth served by the program; 20 prior to construction and 100 young people after. Among the key post renovation opportunities, the KFMB will finalize a partnership with the Dell to develop a mobile computer lab that will be accessible to the young men in Guide Right-Kappa League and the surrounding community.