

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2550		lr2545	hb0605	Laurel Boys and Girls Club
3. Senate Bill Sponsors			House Bill Sponsors	
Rosapepe			Pena-Melnyk	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Levet Brown			levetbrown2@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Laurel Boys and Girls Club is the largest boys and girls club in the state of Maryland and provides a service to members from four counties, which include Prince George's, Montgomery, Howard and Ann Arundel. Also a 501 (c) non-profit organization that provides recreational and enrichment programs for over 2800 youths. Also we work directly with several other community groups to provide them with a facility to conduct their programs. (boy and girl scout, youth groups, child care, senior citizen programs, etc.) Purpose also is to pick up kids from area schools and transported to the club to provide homework help, tutoring, snacks and recreational activities</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is to address safety code issues, upgrade HVAC systems, completely renovate 3 upstairs classrooms, 4 lower level classrooms and Annex area, consequently making available more space for the expanding after school program. Additionally, these funds will help preserve an historic facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$180,000
Equipment	\$10,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Prince Georges County Government	\$900,000
Community Block Grant	\$63,000
Maryland National Park and Planning	\$75,000
Total	\$1,038,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/3/2004	5/4/2015	5/3/2004	5/4/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
20000		5,575	5,575
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
04	584000	Design and Rehab	
05	100000	Design and Rehab	
07	50000	Design and Rehab	
08 and 12	300000	Design and Rehab	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laurel Boys and Girls Club, Inc 701 Montgomery Street, Laurel Maryland 20707			
20. Legislative District in Which Project is Located	21 - Northwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Carrie Crawford	Has An Appraisal Been Done?	Yes/No
Phone:	(202) 723-3075		Yes
Address:	If Yes, List Appraisal Dates and Value		
961 Main Street, Laurel Maryland 20725		Feb, 2013	2000000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	6	534000	534000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	55,000		
Space to Be Renovated GSF	10,000		
New GSF	65,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1954

28. Comments: (Limit Length to Visible area)

Previous funding awarded to club enabled club to open more classrooms and address safety code issues, consequently making available after school program to those that normally are not able to afford a program that picks their child up from school and provide to them transportation to program, homework help, tutoring, adult supervision and recreational activities. Additionally, because of space renovated more opportunities are afforded to those in the community that wish to give back to their communities by volunteering at their local boys and girls club.