

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3236	sb1047	lr3237	hb1464	District Heights Family and Youth Services Bureau Facility Project
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Davis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$250,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mayor Walls		3013367600	crutchfields@districtheights.org	
			ssims@gsproctor.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of District Heights is an incorporated municipality located in Prince George's County. The City provides police, code enforcement, youth and family services, public works, recreation, cultural and wellness and general government support to the residents and businesses located within the District Heights area. This project will enable the City to help provide quality, professional mental/behavioral counseling and truancy and pre-adjudicated intervention services to children, youth and families within the City and South Central portions of Prince George's County.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

When completed, the new facility will meet the growing needs of a growing community of children, youth and families-those in need of mental and behavioral counseling and those who need truancy, pre-adjudication, and family preservation intervention services. The new facility will help us expand our services exponentially. We provided services to more than 300 children, youth and families in 2013. The new facility will house state of the art research based and evidence based therapeutic services and viewing rooms for teaching parents and counseling interns. The viewing rooms will also provide the opportunity for forensic psychologists and trauma therapists to assist in sexual and physical assault cases. This new facility allows greater employment, greater services, and a greater outreach into larger portions of Prince George's County. It will provide a peaceful, therapeutic atmosphere for individual, group and family counseling to take place. Upon successful completion of therapeutic services, this facility will offer student training opportunities in the Expressive Arts, to include painting, drama, dance, radio, and television, writing, editing and production. It will help clients take what they have learned in counseling sessions and apply, those new tools into a vocation. This new facility will be a hallmark location for therapeutic and training services that help move children, teens, families from trauma to triumph!

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$80,000
<b>Construction</b>	\$710,000
<b>Equipment</b>	\$130,000
<b>Total</b>	\$920,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
City of District Heights	\$270,000
State of Maryland Bond Bill HB1464-2014	\$250,000
State of Maryland Bond Bill SB1047-2014	\$250,000
Prince George's County, Community Development Block Grant	\$150,000
<b>Total</b>	\$920,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2014	6/26/2014	9/1/2014	3/28/2015
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0		300	750
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	250000	City of District Heights Senior Day Facility	
2010	220000	City of District Heights Field Renovation	
2009	200000	City of District Heights Field Renovation	
2008	200000	Commercial Faade Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of District Heights 2000 Marbury Drive District Heights, MD 20747		6 lots 6421, 6423, 6425, 6427, 6429, 6431, Atwood Street District Heights, MD 20747	
<b>20. Legislative District in Which Project is Located</b>	25 - Central Prince George's County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kevin Karpinski	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410.727.5000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Karpinski, Colaresi & Karp, PA 120 E. Baltimore Street, # 1850 Baltimore, MD 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
38	38	5318170	5318170.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1,000		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	8,000 on .22 acres		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

From 2004 to the present, thousands of children, teens, and families have passed through the doors of our current site which is a modular trailer unit consisting of four (4) offices and one (1) restroom. More importantly, thousands have moved from Trauma to Triumph, crises interrupted, suicide abated, emotional and mental pain; replaced with peace and helped by healing words and acts of kindness.. lives have been changed. A new state of the art environmentally sound facility will help the City of District Heights meet the needs of more children, youth and families in the City and throughout South - Central Prince George's County. The new facility will not only sit within a thriving neighborhood; but is within minutes of Joint Base Andrews allowing us to serve those who so untiringly serve us!