

# State of Maryland

## 2014 Bond Bill Fact Sheet

| 1. Senate  |        | House  |                        | 2. Name of Project  |
|--|--------|--|------------------------|---|
| LR #   | Bill # | LR #   | Bill #                 |   |
| lr3305   | sb1073 | lr2319   | hb0744                 | F. Scott Fitzgerald Theater ADA Parking and Access Improvements |
| 3. Senate Bill Sponsors  |        |  |                        | House Bill Sponsors   |
| Forehand   |        |  |                        | Gilchrist   |
| 4. Jurisdiction (County or Baltimore City)   |        |  |                        | 5. Requested Amount   |
| Montgomery County  |        |  |                        | \$250,000   |
| 6. Purpose of Bill   |        |  |                        |   |
| <p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theater, including improvements related to ADA parking and accessibility.</p>   |        |  |                        |   |
| 7. Matching Fund   |        |  |                        |   |
| Requirements:  |        | Type:  |                        |   |
| Equal  |        | The grantee shall provide and expend a matching fund |                        |   |
| 8. Special Provisions  |        |  |                        |   |
| <input checked="" type="checkbox"/> Historical Easement  |        | <input checked="" type="checkbox"/> Non-Sectarian    |                        |   |
| 9. Contact Name and Title  |        | Contact Phone  | Email Address          |   |
| Linda Moran  |        | 2403148115   | lmoran@rockvillemd.gov |   |
|  |        |  |                        |   |
|  |        |  |                        |   |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)   |        |  |                        |   |
| <p>Rockville is a municipal government with a population of approximately 62,000.</p> <p>The City of Rockville provides a full range of municipal services including police, recycling and refuse, water, sewer, and stormwater, streets, recreation programming, parks and facilities, commercial and residential code enforcement, planning and zoning, and community development.</p> |        |  |                        |   |

**11. Description and Purpose of Project** (Limit Length to Visible area)

The F. Scott Fitzgerald facility is a 446 seat performing arts theatre and has a social hall located on the lower level that is used by community groups for a variety of events.

There are no accessible parking spaces in the lot at the rear of the facility, due to the steep slope from the Theatre grounds to the parking lot, which forces visitors to park at the front of the facility. This makes it difficult for seniors and individuals with disabilities to access the lower level social hall.

This project entails the design and construction of a new ADA parking lot and related sidewalks behind the facility. It also includes existing driveway and parking lot modifications to enhance vehicular and pedestrian flow to and from the facility. The project also includes the design and construction of a new ADA entrance and hallway into the existing Social Hall for the purpose of connecting the new ADA parking lot with the Social Hall and elevator to the Theater lobby.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | 0                |
| <b>Design</b>       | \$70,000         |
| <b>Construction</b> | \$775,000        |
| <b>Equipment</b>    | 0                |
| <b>Total</b>        | <b>\$845,000</b> |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source   | Amount           |
|--|------------------|
| City of Rockville Capital Improvements Program | \$595,000        |
| State of Maryland                              | \$250,000        |
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|  |                  |
| <b>Total</b>                                   | <b>\$845,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |  |   |
|--|---|--|---|
| <b>Begin Design</b>  | <b>Complete Design</b>                      | <b>Begin Construction</b>  | <b>Complete Construction</b>  |
| 6/1/2014   | 8/29/2014                                   | 10/1/2014  | 12/19/2014  |
| <b>15. Total Private Funds and Pledges Raised</b>  |   | <b>16. Current Number of People Served Annually at Project Site</b>            | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
| 0.00   |   | 20,000   | 20,000  |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>                                 |   |  |   |
| <b>Legislative Session</b>   | <b>Amount</b>                               | <b>Purpose</b>   |   |
| 2009   | \$120,000                                   | Senior Center Fitness Expansion  |   |
| 2010   | \$100,000                                   | Historic Post Office Renovation  |   |
| 2011   | \$20,000                                    | Rockville Swim and Fitness Center Renovation of Locker Room Facility (Outdoor) |   |
| 2012   | \$200,000                                   | Rockville Swim and Fitness Center Renovation of Locker Room Facility (Outdoor) |   |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>  |   |
| Mayor and Council of Rockville<br>111 Maryland Avenue<br>Rockville, Maryland 20550                   |   | 603 West Edmonston Drive<br>Rockville, Maryland 20851                          |   |
| <b>20. Legislative District in Which Project is Located</b>  | 17 - Central Montgomery County              |  |   |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |   |  |   |
| <b>Local Govt.</b>   | <b>For Profit</b>                           | <b>Non Profit</b>  | <b>Federal</b>  |
| <input checked="" type="checkbox"/>  | <input checked="" type="checkbox"/>         | <input checked="" type="checkbox"/>  | <input checked="" type="checkbox"/>   |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                    |   |
| <b>Name:</b>   | Debra Daniel, Esq. Rockville<br>City Attny. | <b>Has An Appraisal Been Done?</b>   | Yes/No  |
| <b>Phone:</b>  | 240-314-8152                                |  | No  |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                  |   |
| 111 Maryland Avenue<br>Rockville, Maryland 20850   |   |  |   |
|  |   |  |   |
|  |   |  |   |
|  |   |  |   |
|  |   |  |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 10   | 10                              | \$1,000,000                     | \$1,000,000                       |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
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|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|  |                                 |                                 |                                   |
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|  |                                 |                                 |                                   |
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|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 14,313                          |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 396                             |                                 |                                   |
| <b>New GSF</b>   | 14,313                          |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 1960                              |

## 28. Comments: (Limit Length to Visible area)

This project is critically important because it makes a popular City cultural and recreational facility accessible to elderly patrons and those with disabilities. Offering cultural and recreational opportunities contributes to the quality of life in the community and Rockville is committed to making opportunities available to residents and community members of all ages and levels of physical capability. The current configuration of the facility makes it difficult for some of our patrons to fully enjoy.

Each year this facility attracts 20,000 residents from Rockville and across Montgomery County. The theatre has wide variety of programming available to the community to take advantage of. The theatre hosts performances by primarily by community theater groups, professional touring companies, and uses it also for City programs and celebrations. The Social Hall located on the lower level is used by a variety of private and community groups for corporate presentations, training, private celebrations and other events.

Rockville has an excellent track record and reputation for completing quality community recreation capital improvement projects in a timely manner that serve many Rockville residents as well as residents from throughout Montgomery County. Additionally, the City expends State funds on time and meets all of the extensive documentation and administrative requirements associated with capital bond bills.

Note 1- the construction of an ADA parking lot behind the facility is part of the project; however, it does not involve construction related to the building. The twelve parking spaces in a new ADA parking lot and an adjoining path to the building that will be constructed is approximately 4,560 feet. This information was not included in item #26 because it only notes "building square footage." The 396 square feet entry reflects the square footage of the new ADA entrance hallway into the existing Social Hall for the purpose of connecting the new ADA parking lot with the Social Hall and elevator to the theatre lobby. It will be built within the footprint of the existing building, and as a result, there is no increase to the building GSF.

Note 2- please remove the following from item #6 "purpose of bill." - acquisition and repair. This project does not involve these two items.