

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2812	sb0744	lr1306	hb0191	Creative Alliance Project
3. Senate Bill Sponsors			House Bill Sponsors	
Ferguson			Hammen	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Margaret Footner			margaret@creativealliance.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Founded in 1994, the Creative Alliance developed and operates the region's premier multi-arts center with 8 artists' live/work studios, two galleries, a 200-seat theater, classroom, media center, restaurant, and offices. In 2003, Creative Alliance redeveloped The Patterson from a vacant movie theater as the cornerstone neighborhood revitalization project in the Highlandtown Arts & Entertainment District. Incubator for Maryland artists, attracting artists, diverse audiences and media attention, The Patterson is a vital economic and cultural force in Maryland. Along with performances, exhibitions, screenings and workshops, Creative Alliance provides free youth education and community outreach programs that engage diverse cultural groups. In 2013, more than 1400 LMI children and youth participated in our high quality arts education programs . Creative Alliance at The Patterson is the cornerstone of several neighborhood development initiatives - Main Street, Healthy Neighborhoods and the Highlandtown A&E District - designed to improve quality of life and attract new businesses and residents. A paradigm arts driven revitalization project, the Creative Alliance has been the subject for numerous national and</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

To enhance The Patterson, an exemplary regional venue, Creative Alliance's \$250,000 capital bond will fund the repairs, improvements and upgrades articulated in the facility's Systems Repair and Replacement Plan (SRRP). Performed by the Nonprofit Finance Fund and funded by the Kresge Foundation in 2011, our SRRP is a 20 year capital improvement plan to insure the future of The Patterson as a cutting edge regional venue.

The plan includes upgrades and major repairs to the Patterson's theater lighting and sound systems and furnishings, the classroom, landmark marquee, HVAC system, sprinkler and fire suppression system, elevator, doors and windows, roof, exterior brickwork and facade, acoustics, equipment replacement and upgrades, furniture and fixtures. Creative Alliance will manage these capital improvement projects from August 2014 through December 2015.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$15,000
Construction	\$146,000
Equipment	\$89,000
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Kresge Foundation	\$250,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/4/2014	9/5/2014	10/13/2014	11/18/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		27,000	37,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	300000.00	design, fit-out, new roof, repairs, equipment	
2010	50000.00	design, construction, equipment	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Fells Point Creative Alliance, Inc. The Patterson 3134 Eastern Avenue Baltimore, MD 21224		same	
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Terri Turner	Has An Appraisal Been Done?	Yes/No
Phone:	410-276-1651		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14 ft, 26 pt	15ft 30pt	1993400.00	2045000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
8 Resident artists	1-3 years	\$70,000	10,000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	22,000		
Space to Be Renovated GSF	11,000		
New GSF	22,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2014-15	

28. Comments: (Limit Length to Visible area)

The bond bill supports capital improvements and repairs to The Patterson, a vital economic and cultural force in Maryland. Anchoring Highlandtown's A&E District, The Patterson is Baltimore's premier multi-arts venue, exhibiting, performing and screening work, showcasing Maryland artists and cultivating diverse audiences. Three to four nights a week, The Pattersons 200-seat theater fills with film-goers, dance, music, visual arts and humanities lovers, many of whom are venturing to Southeast Baltimore for the first time. Our Residency Programs eight live-work studios attract artists nationally and internationally. With one of the five largest private galleries in Baltimore, The Patterson showcases the regions best visual artists. Career building workshops, salons and screenings support Marylands artist and filmmaking community. The Creative Alliance champions local artists, helping to forge a reputation for Baltimore as a vibrant arts-friendly city.

The Creative Alliance also promotes the revitalization and social stability of Southeast Baltimore with free youth education and community outreach programs that engage the areas diverse cultural groups. In 2013, more than 1400 children and youth participated in our high quality after school, in-school and summer arts programs.

Mission

The Creative Alliance builds communities by bringing together artists and audiences from diverse backgrounds to experience spectacular arts and education programs and engage in the creative process. We provide support to area artists, promote Baltimore as a center for creative production, act as a positive force in our community, and advocate for cultural expression rooted in a sense of place

Goals

Reflect the ethnic and social diversity of Baltimore and be a welcoming place where all come together

Strengthen our neighboring communities through arts and education programs

Support Baltimores emerging and established artists with creative and professional opportunities

Operate a professionally run venue that emphasizes collaboration and experimentation

Provide classes and foster interactive experiences to engage people in the creative process

Expand our base of constituents.

Develop long term sustainability based on sound financial and organizational planning.

As an arts incubator, the Creative Alliance promotes Baltimores reputation as a center of cultural production, attracting artists nationally and internationally and cultivating diverse audiences. As a paradigm revitalization anchor, Creative Alliance at The Patterson draws audiences from across the region into our neighborhood. Creative Alliance also works with our partners to produce community building arts and education programs that improve the quality of life in Southeast Baltimore City.