

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2174	sb0336	lr2193	hb0299	RCI Group Home Renovations
3. Senate Bill Sponsors				House Bill Sponsors
King				Barkley
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of Residential Continuum, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of RCI group homes.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Patty Lutton		240-751-2391	rciplutton@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>to provide individuals handicapped with autism with housing facilities and services specially designed to meet their physical, social, and psychological needs, and to promote the health, security, and happiness and usefulness in longer living, the charges for such facilities and services to be predicated upon the provision, maintenance and operation thereof on a non-profit basis.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

To renovate ten aging homes currently in use as group homes. The kitchens and baths in these homes are in great need of renovation due to their age and deteriorated condition. Repeated maintenance efforts can no longer keep them in good repair and now renovation is needed. The scope of the project includes but is not limited to: installation of new roof in at least 1 of the houses, installation of new flooring in kitchens, baths, and other living spaces; new kitchen cabinets, sinks and counters; complete replacement of bathroom fixtures such as tubs, sinks, toilets, necessary plumbing, and shut off valves in existing plumbing. These renovations are needed in order to continue to house individuals affected by autism in accordance with this organization's stated purpose. These ten homes are all located in Montgomery Village and range in size from about 1382 to 1820 square feet of living space each. Approximately 30 individuals are served in these 10 homes.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	0
<b>Construction</b>	\$200,000
<b>Equipment</b>	0
<b>Total</b>	<b>\$200,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Capital Grant (requested as stated in #5)	\$100,000
Matching funds (as stated in #7)	\$100,000
<b>Total</b>	<b>\$200,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/20/2013	01/29/2013	ASAP	65 days after start
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
n/a		approx. 30	30
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	30,000	the repair, renovation, reconstruction, and capital equipping of RCI Group Homes	
2010	100,000	the repair, renovation, reconstruction, and capital equipping of RCI Group Homes	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Residential Continuum, Inc. 8615 East Village Avenue Montgomery Village, MD 20886		10 homes in Montgomery Village (see # 28)	
20. Legislative District in Which Project is Located	39 - North Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Community Services for Autistic Adults and Children (CSAAC)	auto renewal	mort., tax, condo fees	14,679 combined
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	approx.14679		
<b>Space to Be Renovated GSF</b>	approx.3500		
<b>New GSF</b>	nochange		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		between 1968 and 1996	

**28. Comments: (Limit Length to Visible area)**

18122 Royal Bonnet Circle--replace floors, remodel kitchen

20139 Hob Hill Way--remodel basement bath and half bath, replace/alter rear decks

9448 Horizon Run Road--Replace front door, remodel kitchen, remodel two upper baths

19050 Mills Choice Road--remodel master bath, update electric

19110 Stedwick Drive--remodel two upper baths

19443 Brassie Place #102--remodel two baths, update electric

9914 Walker House Road #2--remodel hall bath

18940 Montgomery Village Ave--remodel kitchen and dining area, remodel upper bath, floors

9800 Walker House Road #2--remodel two baths

10747 Wayridge Drive--replace roof and gutters, update electric