

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1367	sb0102	lr1722	hb0109	Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center)	
3. Senate Bill Sponsors				House Bill Sponsors	
Peters				Hubbard	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Prince George's County				\$50,000	
6. Purpose of Bill					
Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Vestry of Holy Trinity Parish for the planning, design, construction, and capital equipping of the Holy Trinity Episcopal Day School Air-Supported Structure.					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Laykin Zarro			301-464-3215		lzarro@htrinity.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Vestry of the Holy Trinity Parish is the grantee organization applying for the bond bill to support construction of an air-supported Arts and Athletic Center. This Center will serve the students (current enrollment of 546) of Holy Trinity Episcopal Day School. The School (preschool through grade 8) is firmly committed to the education of all children and does not discriminate on the basis of race, religion or ethnic origin. Education at the School is about connecting ideas and enriching the development of the whole child academically, artistically, and athletically. Our students are given ample opportunities to participate in music and drama. The School believes that an education that includes the performing arts offers a rich learning environment. We support experiential learning and instruction outside the traditional classroom setting. Each student in the Middle School participates in at least one of five bands (cadet, concert, symphonic, jazz and wind ensemble) and is offered the opportunity to join the drama club that stages two productions annually. The athletic program offers basketball, soccer, cross-country and track, cheer-leading, and flag football both at the interscholastic and intramural levels.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Arts and Athletic Center (AAC) will cover 19,456 square feet, comprising of 2 basketball courts, 2 volley ball courts, 2 locker rooms (with 48 lockers), 1 office, 2 bathrooms, and 4 bleachers. A PA system and scoreboards will also be part of the Center. This structure will allow our students to participate in physical education regardless of inclement weather, to stage performing arts productions, serve our athletic teams (basketball, volleyball, soccer, indoor track, and cheer-leading), be a gathering space for all-school assemblies and expand our Extended Day and Summer Camp programs as there will be ample room space for organized activities. The space will allow us to raise the athletic skills of our students to a more competitive level and showcase their musical and dramatic talent in a large setting. With the increased seating available, we can welcome the community to join us in celebrating the artistic and athletic talent of our students. We expect to employ 5 additional staff to oversee the implementation of these events. Youth sports in PG county is on the rise and there is a need for more venues for indoor sports. Our AAC will serve as a viable option for other local athletic and community events on a year-round basis.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$200,000
Construction	\$1,840,000
Equipment	\$61,000
Total	\$2,101,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Holy Trinity Episcopal Day School	\$1,001,000
Bank of America	\$1,100,000
Total	\$2,101,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
02/01/2012	09/30/2012	11/15/2012	04/15/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		~82,000 (includes students, staff, and parents)	~120,000 (population from #16, summer campers, and the public)
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	N/A	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Vestry of Holy Trinity Parish 13106 Annapolis Road Bowie, MD 20720		Holy Trinity Episcopal Day School 11902 Daisy Lane Glenn Dale, MD 20769	
20. Legislative District in Which Project is Located	23A - Northeastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Meyers, Rodbell & Rosenbaum	Has An Appraisal Been Done?	Yes/No
Phone:	301-699-5800		NO
Address:		If Yes, List Appraisal Dates and Value	
6801 Kenilworth Avenue, Suite 400, Riverdale Park, MD 20737-1385			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
120	125	\$6,519,000	\$7,142,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	19,456		
Space to Be Renovated GSF	0		
New GSF	19,456		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)