

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2719	sb0867	lr2720	hb0997	Melwood Recreation Center
3. Senate Bill Sponsors				House Bill Sponsors
Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$105,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$105,000, the proceeds to be used as a grant to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Melwood Recreation Center, including replacing an old barn, renovating storage buildings, and replacing the HVAC system.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bekah Carmichael		301-396-3420	bcarmichael@melwood.org	
Michael Glanz		301-599-4517	mglanz@melwood.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Melwood is a 501(c)(3) organization that helps create opportunities for people with disabilities. Since 1963, Melwood has been enhancing the lives of thousands of people in the capital region through career training, job placement, individual support and recreation. Specifically, more than 860 Melwood employees with disabilities work through the AbilityOne Program, which pairs federal agencies with approved organizations to provide employment opportunities for people with disabilities. In addition, Melwood places and supports over 160 individuals with employers in the community. Melwood Recreation Center, often called one of Charles County's best-kept secrets, operates year-round programs for people of all abilities on 108 acres in western Charles County, Maryland. Programs include Camp Accomplish, a residential and day summer camp for children of all abilities; the Equestrian Program, offering general horsemanship and therapeutic riding for anyone over five years of age; Access Adventures, an assisted travel program for adults with disabilities; and the Retreat Center, providing facility rentals for business meetings, community events and social groups. Melwood owns and operates the Melwood Recreation Center.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Melwood Recreation Center Activity Barn & HVAC Modernization Project would tear down a 40 year old barn and replace it with a new accessible barn, to be used by the Camp Accomplish program. Three storage buildings will be renovated or replaced to be used all year long for equipment storage. The project also includes replacement of the 20 year old HVAC systems in camper cabins to modern, more energy efficient, and reliable systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$20,000
Construction	\$105,000
Equipment	\$85,000
Total	\$210,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$105,000
Melwood's Vehicle Donation Fundraising Program	\$105,000
Total	\$210,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2013	9/2013	11/2013	3/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
105000		1200	1200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	80,000	Melwood Recreation Center Facility Revitalization (Nanjemoy)	
2007	1,000,000	Melwood Horticultural Training Center (Upper Marlboro)	
Unknown	432,000	Industrial & Development Center Construction (Temple Hills)	
Unknown	24,000	Industrial & Development Center Design (Temple Hills)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Melwood Horticultural Training Center 5606 Dower House Road Upper Marlboro MD 20772		Melwood Recreation Center 9035 Ironsides Road Nanjemoy MD 20662	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cari DeSantis	Has An Appraisal Been Done?	Yes/No
Phone:	301-599-8000		N/A
Address:	If Yes, List Appraisal Dates and Value		
President/CEO Melwood 5606 Dower House Road Upper Marlboro MD 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	25	\$1,500,000	\$1,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4000		
Space to Be Renovated GSF	4000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Unknown

28. Comments: (Limit Length to Visible area)

Point of Contact for this project should be changed to Rebekah Carmichael, Director, Recreation, at 301-396-3420 or bcarmichael@melwood.org. Jonathon Rondeau recently resigned from Melwood and will no longer be associated with the project.