

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr1596	sb0187	lr0896	hb0415	CCBC Catonsville Historic Mansion Preservation
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				DeBoy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Trustees of the Community College of Baltimore County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Nancy Smith		443-840-3561	nsmith4@ccbcmd.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Community College of Baltimore County (CCBC) is an integral part of Baltimore County, partnering with government, business, and local civic organizations to enrich the community. CCBC provides an accessible, affordable, and high-quality education that prepares students for transfer and career success as well as strengthen the regional workforce. With three main campuses and three extension centers surrounding Baltimore City, CCBC serves a diverse population of Maryland residents, primarily from Baltimore County and Baltimore City. In FY 2012, the college educated 70,921 students, including about 35,522 credit students and 35,399 non-credit students. Offering more than 100 different associate degree and certificate programs, CCBC has the distinct honor of being the number one provider of workforce development in the Baltimore Metropolitan Area. Ninety-one percent of the colleges' graduates continue to live and work in the Greater Baltimore region. However, a significant percentage of the CCBC student population would not have access to educational or career alternatives without CCBC.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Continuing CCBC's tradition in educating students with the critical skills needed in the workplace, the Hilton Mansion, a 16,159 square foot structure, will be totally renovated and updated to serve as an instructional living classroom facility for the Global Education Program and the Hospitality Management Program. The interior renovation will include new finishes, HVAC, lighting, electrical wiring, sprinkler system, elevator, egress stair, catering kitchen, and transforming space into meeting rooms. The renovation will also correct the issues on the exterior of the building including: missing downspouts, damaged/missing trim, peeling paint, and cracked stucco. In the Center for Global Education, faculty and students will explore the global world in which we live through workshops, lecture series, and enhanced course curriculum. Hospitality Management students will gain hands-on practical experience with catering and event management, meeting planning and facilitation at the Mansion while providing a community resource for meetings, events, and receptions. The bond bill project will focus on such work as structural improvements to the Mansion, new finishes, HVAC, lighting, electrical wiring, sprinkler system, catering space, transformation space into meeting rooms, and renovation of the front porch.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$357,500
<b>Construction</b>	\$5,060,965
<b>Equipment</b>	\$99,000
<b>Total</b>	<b>\$5,517,465</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill Request	\$150,000
Individuals	\$373,000
Corporate and Businesses	\$250,000
Non-Federal Government Units	\$2,850,000
Affiliated Groups	\$10,000
Special Events and Benefits	\$50,000
Other: CCBC Private Funds	\$1,000,000
Other: Historic Tax Credits	\$667,465
Other: Government - Federal	\$167,000
<b>Total</b>	<b>\$5,517,465</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January, 2010	June 2012	June 2013	August 2016
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$1,737,507		550	3,000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A	N/A	N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Community College of Baltimore County (CCBC)		CCBC Catonsville 800 S. Rolling Road Baltimore, MD 21228	
<b>20. Legislative District in Which Project is Located</b>	12A - Southwestern Baltimore County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Sandra L. Kurtinitis	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-840-1015		
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
The Community College of Baltimore County 7201 Rossville Boulevard Baltimore, MD 21237			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
27	27	\$103,000	\$103,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	16,159		
<b>Space to Be Renovated GSF</b>	16,159		
<b>New GSF</b>	16159		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1828

**28. Comments: (Limit Length to Visible area)**

Once completed it is anticipated that the Hilton Mansion will serve hundreds of Hospitality Program and Global Education Center students as well as offering additional classroom space for a number of college courses. Additionally, it is expected that the mansion will serve as a resource facility for numerous events such as weddings, business events, workshops, and other community activities. The Mansion will continue to be open to the Catonsville community for holiday events and for community meetings as needed. These include Catonsville Rotary, Catonsville Chamber, Arbutus Chamber, The Lions Club, The Catonsville Breakfast Club, The Catonsville Preservation Alliance. CCBC is committed to raising the funds needed to rehabilitate the historic Hilton Mansion, and support the academic programming components of the newly restored facility. As a public institution of higher learning, CCBC secures private support for its students and programs through a separate 501(c)(3) foundation. Known as the CCBC Foundation, Inc., this private fundraising unit of the college works in concert with the Division of Institutional Advancement, which is responsible for developing and leading CCBC's entire fundraising strategy. The CCBC Foundation, Inc. is led by a governing board of twenty-two (22) volunteers, all with varying backgrounds and experiences who share a commitment and passion for the mission of CCBC. The Community College of Baltimore County is committed to its rich tradition of providing affordable, accessible, high quality education to the residents of Baltimore County and the region. For over 50 years, CCBC has provided generations of individuals who seek a new beginning with the foundation they need for a productive career. Moreover, the rehabilitation of the Mansion will help generate countless jobs in construction and building management throughout the course of the project, adding to Maryland's job growth. CCBC's fundraising department has recruited volunteers from the community to help organize and plan for the successful completion of this initiative. There are three volunteer groups focused on each of the three key initiatives. The Mansion Committee is Chaired by Ms. Beverly Vinzant, a former Catonsville resident whose late husband served as one of Catonsville Community Colleges first Student Services Deans. The Hospitality Management Committee is Chaired by Mr. Wayne Resnick, President of Martin's Caterers and a CCBC Foundation Board Member. Finally, the Global Education Committee has an Honorary Chair in Ms. Sheela Murthy, a prominent immigration attorney. Recently CCBC had the honor of becoming one of only six community colleges in the country to receive a National Endowment for the Humanities (NEH) Challenge Grant to raise funds in support of this project. This grant provides a 2:1 matching funds multiplier effect, making an award of \$150,000 into a total of \$225,000 toward the project.