

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2381	sb0612	lr2449	hb0615	Kingsville Volunteer Fire Company
3. Senate Bill Sponsors			House Bill Sponsors	
Klausmeier			Bromwell	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of The Kingsville Volunteer Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Station.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michael Berna		443-829-1651	swfth2o48@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Kingsville Volunteer Fire Company (KVFC), Inc. is a dynamic volunteer organization, deeply entrenched in traditional hometown values, who on a daily basis, protect lives and property by offering exemplary, prompt, and skillful Fire/Rescue/EMS life saving services. Of particular and vital note is: * Serving all citizens in the immediate and surrounding communities along Bel Air Rd., Harford Rd., and I95 Corridors for over 50 years, the (KVFC) serves ever-increasing needs (2350 response calls in 2011). * A Cadet Youth Program provides training, leadership, and character in youth 10-16 years old. * The KVFC is distinguished by choosing to remain an all-volunteer force of Fire/Rescue/EMS service. The KVFC is one of a few national recognized Swiftwater/Flood response teams in the state of Maryland. All funds received are contributed to the operational budget. * The traditional, pioneering, and multi- generational spirit of volunteerism that created KVFC will be extended and renewed by the successful completion of this building expansion project.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Because of the ever-increasing need for assistance in this area, the KVFC has committed to the challenges and opportunity of expanding its facility so that the company may more fully serve the needs of the community's citizens. With new space, the company will have an even more positive impact on the region as a whole. The 22,000 square foot LEED construction and renovation is scheduled to begin August 2013 with a one year completion goal.* Training/Community Room- fire/rescue/ems classes, disaster housing, back-up command center;* Kitchen & Bathrooms- increase number of 24 hour responders & serve disaster victims;* Conference Room- location of community meetings and emergency/disaster planning;* Power Generator- continued operation during disaster & shelter for disaster victims;* Equipment Response Bays- added storage & venting to eliminate overcrowding to preserve equipment and provide a safe environment for responding apparatus and personnel. * Office & Dispatch- increase building security, safety, planning, and dispatch.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$258,000
Construction	\$3,393,000
Equipment	\$372,000
Total	\$4,023,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Request 2013 State Funding	\$500,000
FEMA Hazard Mitigation Grant	\$372,000
U.S.D.A. Rural Development Mortgage Loan	\$2,900,000
KVFC Capital Campaign Cash Reserve	\$151,000
Private Funding	\$100,000
Total	\$4,023,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	August, 2013	June, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$251,000		214,000	214,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kingsville Volunteer Fire Company Incorporated 11601 Bellvue Av. Kingsville, MD. 21087			
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	H. Wayne Norman	Has An Appraisal Been Done?	Yes/No
Phone:	410-893-1436		N/A
Address:		If Yes, List Appraisal Dates and Value	
808 S. Main St. Belair, MD. 21014			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
187	187	\$350,000	\$350,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	14,000		
Space to Be Renovated GSF	14,000		
New GSF	8,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1956

28. Comments: (Limit Length to Visible area)

The Kingsville Volunteer Fire Company (KVFC) is a volunteer organization with over 100 members that proudly serves and provides professional Fire, Rescue, EMS services to the residents of the Kingsville community, Northeast Baltimore County, Southern and Central Harford County as well as the surrounding metropolitan area. KVFC also provides Heavy Rescue services to the busy corridors of I95, Belair and Harford roads and CSX rail line. KVFC is one of a few fire companies in Maryland with a Swiftwater/Flood Rescue team that responds regionally and throughout the Mid-Atlantic area. It is our mission of KVFC to provide help to any citizen in these response areas. Kingsville Volunteer Fire Company has been providing these services for over 50 years. Each year, the number of people whose lives are affected increases and our services are needed more and more. The Kingsville Volunteer Fire Company cannot afford to have a decline in our services simply because our facility is becoming inoperable. Because of the increasing need for assistance, we have committed to the challenge and opportunity of expanding our facility so we may fully serve the needs of our citizens. The Kingsville Volunteer Fire Company has always been a focal point of the community. The fire station has been a place of heart and soul for our citizens, providing times of fellowship during pancake breakfasts, to a safe refuge in time of disasters. This type of outreach was recently witnessed in Newtown Connecticut during the Sandy Hook Elementary School shooting incident. The volunteer fire station provided a place of immediate safety and gathering of the frantic parents and community residents. The fire station also provided a place for an incident command center, media relations, and a place for town residents to comfort each other. Without a moment's thought, the citizens, police, and school officials in Newtown knew that the place to gather and accommodate such a tragedy would be the community fire station. Since this unfortunate incident, the Kingsville Volunteer Fire Company has been contacted by several private schools in our community requesting to use our facility much like the volunteer fire station was used in Newtown Connecticut. With renovations and addition of new space, KVFC will be able to accommodate such request, and serve more people which will have a residual positive impact on the region as a whole. The manner in which we meet this challenge will stand as a measure of our values and as a tangible statement of our commitment to the future of KVFC and the communities we serve. The Kingsville Volunteer Fire Company is hopeful that the Maryland legislators will share in the renewal of the pioneering spirit that created KVFC over 50 years ago and built the wonderful company we are today.