

# State of Maryland

## 2013 Bond Bill Fact Sheet

| 1. Senate  |        | House  |                                  | 2. Name of Project                          |
|--|--------|--|----------------------------------|---|
| LR #   | Bill # | LR #   | Bill #                           |   |
| lr2904   | sb0953 | lr3229   | hb1381                           | City of Seat Pleasant Public Works Facility |
| 3. Senate Bill Sponsors  |        |  |                                  | House Bill Sponsors                         |
| Benson   |        |  |                                  | Swain                                       |
| 4. Jurisdiction (County or Baltimore City)   |        |  | 5. Requested Amount              |   |
| Prince George's County   |        |  | \$500,000                        |   |
| 6. Purpose of Bill   |        |  |                                  |   |
| <p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Seat Pleasant for the planning, design, construction, renovation, and capital equipping of the City of Seat Pleasant Public Works Facility.</p> |        |  |                                  |   |
| 7. Matching Fund   |        |  |                                  |   |
| Requirements:  |        | Type:  |                                  |   |
| Equal  |        | The grantee shall provide and expend a matching fund |                                  |   |
| 8. Special Provisions  |        |  |                                  |   |
| <input type="checkbox"/> Historical Easement   |        | <input checked="" type="checkbox"/> Non-Sectarian    |                                  |   |
| 9. Contact Name and Title  |        | Contact Phone  | Email Address                    |   |
| Eugene W. Grant  |        |  | eugene.grant@seatpleasantmd.gov  |   |
| Robert Ashton  |        |  | robert.ashton@seatpleasantmd.gov |   |
|  |        |  |                                  |   |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)   |        |  |                                  |   |
| <p>The City of Seat Pleasant is an incorporated municipality located in Prince George's County. The City provides public works, police, code enforcement, community services, and general government support to residents and businesses located within the City limits.</p>                         |        |  |                                  |   |

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of the project is for the planing, design and renovation of the Seat Pleasant Public Works Facility. The City has vastly improved our investment in equipment for our public works operations. We recently invested over \$250,000 in equipment to provide better services to the residents. Improvements are greatly need to this building. Storage is becoming limited; windows and walls need replacing; ceiling electrical fixtures are hazardously in need of repair; improvement is needed in areas where equipment is stored; Public Works employees eat, work and rest in the bay areas of the garage. The City wishes to maximize the use of the existing space; redefine the administrative office of the facility; provide 24-hour accommodations for the public works employees in the event of incumbent weather; and provide a facility that is in line with the State, County and the City's Green Initiatives.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$50,000  |
| <b>Construction</b> | \$450,000 |
| <b>Equipment</b>    |           |
| <b>Total</b>        | \$500,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                | Amount    |
|-----------------------|-----------|
| City of Seat Pleasant | \$50,000  |
| State Bond Funding    | \$450,000 |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
| <b>Total</b>          | \$500,000 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |   |
|--|---|---|---|
| <b>Begin Design</b>  | <b>Complete Design</b>                        | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| 6/1/2013   | 9/1/2013                                      | 9/1/2013  | 12/31/2013  |
| <b>15. Total Private Funds and Pledges Raised</b>  |   | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
| 0  |   | 4,552   | 4,552   |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>                                 |   |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                                 | <b>Purpose</b>  |   |
| N/A  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>                               |   |
| City of Seat Pleasant<br>6301 Addison Road<br>Seat Pleasant, MD 20743-2125                           |   |   |   |
| <b>20. Legislative District in Which Project is Located</b>  | 25 - Central Prince George's County           |   |   |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |   |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>                             | <b>Non Profit</b>   | <b>Federal</b>  |
| <input checked="" type="checkbox"/>  | <input type="checkbox"/>                      | <input type="checkbox"/>  | <input type="checkbox"/>  |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                         |   |
| <b>Name:</b>   | Charles D. MacLeod                            | <b>Has An Appraisal Been Done?</b>                                  | Yes/No  |
| <b>Phone:</b>  | 1-410-810-5462                                |   | No  |
| <b>Address:</b>  | <b>If Yes, List Appraisal Dates and Value</b> |   |   |
| Funk & Bolton, P.A.<br>210 South Cross Street<br>Suite 101<br>Chestertown, MD 21620                  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 12   | 12                              | \$824,039                       | \$824,289                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | no                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | no                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 6,250                           |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 6,250                           |                                 |                                   |
| <b>New GSF</b>   | N/A                             |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 |                                   |

**28. Comments: (Limit Length to Visible area)**