

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr2971	sb0913	lr2974	hb1367	LAMB Community Resource Center	
3. Senate Bill Sponsors				House Bill Sponsors	
McFadden				Glenn	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$500,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$500,000, the proceeds to be used as a grant to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center.</p>					
7. Matching Fund					
Requirements:  Unequal \$350,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Cora Carter			443-996-7390		relena@aol.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>LAMB, Inc. is designed to improve the quality of life for the persons of all ages in the Oliver/Midway East Baltimore and surrounding neighborhoods. Formed in 1995, LAMB, Inc., a non-profit 501(c)3 organization, is devoted to initiating positive and productive changes to enable individuals and families to become self-sufficient and envision a sense of hope in a seemingly hopeless environment. It has initiated many programs designed to help persons grow personally, physically, professionally and mentally. It is our desire to broaden our scope; however, the lack of a quality facility has hampered our progress. Our goal is to create a safe environment to operate the following initiatives:</p> <ul style="list-style-type: none"> <li>Providing a meeting space for community organizations and their related activities</li> <li>Provide office space for LAMB, Inc. and other community associations</li> <li>Provide meeting spaces for Girl Scouts and Boy Scouts and associated activities</li> <li>Provide a Computer Lab for persons; primarily focusing on Seniors and Youth</li> <li>Provide re-entry programs for Veterans and their families..... (Just to name a few)</li> </ul>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Our project purpose is to complete the renovation of this existing building and provide a new identity in the community, provide an official office space for LAMB, Inc., and expand existing and new programs for youth seniors, families, veterans, and the community at large. This project will also provide jobs once the renovation is completed. In order to bring some of these programs into our community, we must first acquire a workable, up-to-code building that will accommodate the requirements of these programs, including the special needs of the handicap and our growing population of seniors in our area. Excitement has been generated in the community since the start of renovations. The foundation has been secured, the framing has been completed, new brick has been applied to the exterior, however the building is not yet in a usable condition. The facility will start to decay if renovations are not completed in the near future. We must renovation all electrical modifications, plumbing, flooring, ceiling walls, drainage system, water drainage, painting of interior and exterior. We must provide access for the physically disabled, bathrooms on each level, reception area on the main level, a fully equipped kitchen area on the main level, classrooms, meeting rooms, office spaces, repaving existing 10 car lot and fencing, and other renovations.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	0
<b>Construction</b>	\$350,000
<b>Equipment</b>	\$150,000
<b>Total</b>	<b>\$500,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland Bond Bill	\$500,000
<b>Total</b>	<b>\$500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Completed	Completed	April 2012	July 2012
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
25,000.00		0	2500-3000 minimum annually
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	125,000	Planning, renovation, design, construction, reconstruction of this building	
2007	100,000	Planning, design, renovation, construction, reconstruction of this building	
2012	175,000	Planning, design, renovation, construction, reconstruction of this building	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
LAMB, Inc. 1263 E. North Avenue Baltimore, Maryland 21202		1259 E. North Avenue Baltimore, Maryland 21202	
<b>20. Legislative District in Which Project is Located</b>	45 - Northeastern Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Cora Carter	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-539-1591		In Process
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
1263 E. North Avenue Baltimore, Maryland 21202		March 2013	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	5	\$45,000.00	\$135,000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A	N/A		
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	12,000		
<b>Space to Be Renovated GSF</b>	12,000		
<b>New GSF</b>	22,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2012-2013	

**28. Comments: (Limit Length to Visible area)**

LAMB, Inc. recognizes an enormous unmet need to address the issues of "at-risk" youth, senior citizens, illiteracy, obesity, and substance addiction/abuse in our community. To that end, we have focused our attention on providing job readiness training, technology enhancement, abuse counseling, healthy eating programs, and other educational opportunities for the surrounding community. We believe by creating the Community Resource Center, we can make these programs available to our community and surrounding communities. We have already begun the renovation and construction. This grant will complete the project. Our contractor, architect, and developer are all ready to continue and complete this project.

Currently LAMB, Inc. provides the following:

Partnership with Cecil Elementary School for Reading program and Boys Mentor Program  
Food and Clothing Distribution  
Prison Outreach to prisoners and their families, including Angel Tree Project  
Affordable Housing Program  
Youth Summer Camp  
Agricultural Program - Own (5) Hoop Farms  
Aqua-ponics Program

Our goal is to create a building that will provide office spaces, meeting rooms, classrooms, and training rooms that will meet the needs of our objective. With this bond bill we can create an environment that will benefit the community, change the future of individuals, and enhance the quality of life in this area. This building will be ""The Anchor in the Community".