

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr0952	sb0113			North Beach Pier Improvements	
3. Senate Bill Sponsors				House Bill Sponsors	
Miller					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Calvert County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of North Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Beach Pier.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Joanne Hunt		301-855-0113		jhunt@northbeachmd.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Town of North Beach is a small municipal community situated on the western shore of the Chesapeake Bay. Our town was founded in 1900 and incorporated in 1910. It is our obligation to provide the residents of the community with adequate services that meet their needs and continue in our progress towards economic revitalization.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to replace deteriorated framing members and all the wood decking that is checked and cracked along the 14,700 square feet of pier. The pier was constructed in 1930 and acquired and restored by the town in 1990. At this time, more than 85% of the pressure treated wood decking material is checked and/or cracked. The replacement material for the pressure treated wood decking would be a smooth, marine grade composite as used on the boardwalk during its restoration. Other improvements to the railing and lighting along the pier will provide a more secure and safer environment for visitors. In addition to the decking, the project includes improvements to the Welcome Center rest rooms, changing area, and additional storage for beach type amenities such as chairs and umbrellas. The enormous amount of use the existing facilities have provided over the last thirteen years and the current demand and wear on the existing facilities will not meet the current needs of visitors. The risk of not having an adequate, safe and healthy environment for visitors to stroll along and to meet the most basic needs is of great concern and a hindrance to our progress in making North Beach a tourist destination.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$250,000
Design	\$3,500
Construction	\$219,264
Equipment	\$35,500
Total	\$508,264

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Town of North Beach/Real Property	\$258,264
State Bond Bill	\$250,000
Total	\$508,264

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
October, 2013	December, 2013	March, 2014	August, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		44,000.	47,000.
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$100,000.	NB Fishing Platform	
2011	\$200,000.	NB Public Works Building	
2009	\$250,000.	NB Town Hall	
2004	\$500,000.	Bayside Boy's and Girl's Club	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located		27B - Calvert County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Shay, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-474-0044		No
Address:		If Yes, List Appraisal Dates and Value	
6305 Ivy Lane, Suite 700Greenbelt, MD 20770			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	\$264,614.	\$264,614.
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1930 pier /1990 Acq./ 2000 Welcome Center

28. Comments: (Limit Length to Visible area)

Facts:Pier was built in 1930.T section of the pier was home to Oscar's for many years.Town Acquired the pier in 1990 and made extensive repairs.Pier was open to the public in the fall of 1990 after many years of sitting in disrepair and private ownership.Hurricane Isabel caused extensive damages to T section of the pier on September 18, 2003.Total Improvement:Re-decking 14,700 SFNew Construction WC 350 SF (Additional changing and rest rooms)New Construction Shed 150 SF (Storage)Interior remodel WC 200SF (To accommodate additional rest room facilities)