

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1989	sb0288	lr1550	hb0243	Revitalization of Hobbs Fitness Center
3. Senate Bill Sponsors				House Bill Sponsors
Conway				McIntosh
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$111,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$111,000, the proceeds to be used as a grant to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, renovation, and capital equipping of the Hobbs Fitness Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David A. Greenberg		410-323-0500 x303	dgreenberg@leagueforpeople.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Founded in 1927, The League for People with Disabilities serves more than 2000 children, adults and families with and without disabilities in Maryland through a variety of medical, vocational, recreational and social programs to meet the changing needs of our citizens with disabilities.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to establish, the first of its kind in the Baltimore Metro area, a state of the art inclusive gym that builds relationships between the community as a whole and persons with disabilities while promoting wellness and fitness activities. The League seeks to achieve this goal through a unique collaboration with The Y of Central Maryland, resulting in a center called The Family Center Y at The League Funding is sought to renovate The League's Hobbs Fitness Center to allow for state of the art upgraded equipment to be installed that is accessible to individuals with and without disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$6,000
Construction	\$133,000
Equipment	\$83,000
Total	\$222,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Penza Bailey Architects	\$6,000
Y of Central Maryland	\$13,000
Weinberg Foundation	\$92,000
State of Maryland 2013 Bond Bill Request	\$111,000
Total	\$222,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December, 2012	December, 2012	July, 2013	October, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$111,000		1,200	2,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	125,000	Reconstruction of Therapeutic Swimming Pool	
2009	225,000	Reconstruction of Therapeutic Swimming Pool	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The League for People with Disabilities, Inc.		1111 E. Cold Spring Lane, Baltimore, MD 21239	
20. Legislative District in Which Project is Located	43 - Northern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michele Bresnick Walsh	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 576-4216		
Address:	If Yes, List Appraisal Dates and Value		
Gordon, Feinblatt, Rothman, Hoffberger & Hollander, LLC 233 East Redwood Street Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
175	175	7,700,000	8,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	45,733		
Space to Be Renovated GSF	10,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1968

28. Comments: (Limit Length to Visible area)

The League for People with Disabilities and the Y of Central Maryland intend to jointly operate this newly renovated Wellness facility. It will be an inclusive wellness facility to accommodate the Baltimore County of individuals and families with and without disabilities. It will be called the Family Center Y at The League. Renovations will be complete and new equipment installed and ready for a grand opening on January 1st 2014.