

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2347	sb0552	lr2344	hb0745	Liberty Rec and Tech Center
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Carter
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$200,000, the proceeds to be used as a grant to the Board of Directors of Howard Park Civic Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Rec and Tech Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$70,000		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Kim Trueheart		443-255-9413	ktrueheart@whatfits.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Howard Park Civic Association is hereby formed for such purposes as shall be conducive to the best interest of ALL persons of the neighborhood it represents. It Shall seek to bring about all manner of Public Improvements in the designated Howard Park Area through democratic means and processes; it shall serve residents of this District - all in like manner - to their best interests in Community matters; it shall put into operation processes for betterment of a civic nature for groups or individuals residing throughout this area; it shall consider the representative body of all its members and shall henceforth be the authorized organization to represent Howard Park Citizens in Public Matters, to the degree and at such times as instructed by the majority vote of its members or its Board of Governors.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Howard Park Civic Association serves as the community partner making this bond request with the Baltimore City Public School System, the landlord, serves as the public sponsor. The partnership is motivated by the unified goal of preserving and expanding recreation services for the community.

This project will accomplish the following:

1. Conversion of the existing HVAC system and related building infrastructure to a sustainable energy efficient renewable energy producing system, possibly solar.
2. Renovation and reconfiguration of land on or within walking distance to the rec center for use by our program partner City Ranch for teaching children horseback-riding, care and maintenance skills.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$25,000
<b>Construction</b>	\$75,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$200,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Annie E. Casey Foundation	\$10,000
Abel Foundation	\$10,000
Weinberg Foundation	\$10,000
Baltimore City Department of Planning	\$7,000
Maryland 4-H Foundation	\$10,000
U.S. Department of Agriculture	\$10,000
Local Technical Design Assistance Volunteers - In-kind	\$10,000
Johns Hopkins Univ. Sustainability Program - In kind	\$3,000
Maryland State Matching Bond	\$130,000
<b>Total</b>	<b>\$200,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2013	Dec 2013	TBD	June 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$7000		7000 - 8000	10000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard Park Civic Association P. O. Box 26593 Baltimore, MD 21207		3901 Maine Ave Baltimore, MD 21207	
20. Legislative District in Which Project is Located	41 - Northwestern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Preston Green	Has An Appraisal Been Done?	Yes/No
Phone:	410 448-4072		No
Address:		If Yes, List Appraisal Dates and Value	
P. O. Box 26593 Baltimore, MD 21207			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
3	3-5	60000	100000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Baltimore City Public School System	3 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10100		
<b>Space to Be Renovated GSF</b>	10100		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1912

**28. Comments: (Limit Length to Visible area)**

On December 5, 2012 Baltimore City Board of Estimates approved a lease agreement transferring operational control of the Liberty Recreation Center from the Department of Recreation and Parks to the Baltimore City Public School System.

This transfer is historic and represents collaboration between Liberty Elementary School, a true community school and the Howard Park Civic Association, community partnership, informally established in December 2011 to ensure the publicly controlled viability of our local recreation center for use by the underserved citizens of Forest Park, Howard Park and Gwynn Oak.

Howard Park Civic Association serves as the community partner making this bond request with the Baltimore City Public School System, the landlord, serves as the public sponsor. The partnership is motivated by the unified goal of preserving and expanding recreation services for the community. The community has been meeting on a monthly basis since December of 2011 to discuss the challenges posed by decreased funding for recreation centers throughout the city and ultimately pulled together a strategy plan, fund, and manage the programmatic functions of the Liberty Recreation and Tech Center in the future.

Our efforts have been focused to manage the programmatic functions of the recreation center, development of an all encompassing programmatic vision that includes after school services for kids, recreation programming, sports leagues, technology training for students and adults, arts programming, GED courses, community workshops, job readiness training, horseback riding, etc within an environmentally responsible facility.