

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2187	sb0324	lr2408	hb0512	Identity House Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Forehand				Gilchrist
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$130,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of Identity, Inc. for the planning, design, construction and renovation of the Identity House.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Diego Uriburu		301-963-5900 (ext. 11)	diego@identity-youth.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Identity, Inc. is a non-profit organization serving Latino youth and families in Montgomery County, Maryland. Our services reach 2,500 individuals each year at five sites throughout the county and include a comprehensive after-school youth development program for high school and middle school youth, mental health services for individuals and families, parent education and training, case management to link clients to essential social services, gang prevention and intervention, inmate support and re-entry at the county correctional facility and HIV counseling and testing. All services are free to our clients and are offered in both English and Spanish. Bond Bill funding will provide our organization with increased space for programs and staff, allowing us to serve approximately 1,000 additional disadvantaged county residents per year. In addition to the jobs provided by the construction and transfer of the donated house, we estimate we will be able to employ 10 additional staff members as a result of the project.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

A custom 24x60 modular office to add 1,440 square feet of office space at Identity's current property. The modular unit will more than double our office space, allowing us to accommodate the ever increasing number of clients seeking our services and significantly boost our administrative capacity here in our headquarters. Among our most urgent needs is private consultation space for mental health services, which are seriously limited by the constraints of our current location. We are requesting funding for the construction costs to place a custom modular unit on our 1/2 acre headquarters. The architectural plans for the renovation, construction management fees, and water/sewage line installation are being donated for the project. We have also received charitable grants of \$160,000 for the project. The project began in the spring of 2012 and will be completed in the spring 2013.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$56,075
<b>Construction</b>	\$486,083
<b>Equipment</b>	0
<b>Total</b>	<b>\$542,158</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
RKTects Studio-Donated design and engineering fees	\$56,075
Hess Construction- Donated construction management fees	\$101,350
Philip L. Graham Fund- Cash	\$30,000
Morris & Gwendolyn Cafritz Foundation-Cash	\$100,000
Meyer Foundation- Cash	\$20,000
Richard E. and Nancy P. Marriott Foundation	\$10,000
Individual Contributions	\$24,733
Loan from bank	\$70,000
Maryland Bond Bill	\$130,000
<b>Total</b>	<b>\$542,158</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	April 2012	May 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$412,158		1,000+	2,000+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Identity, Inc. 414 East Diamond Avenue Gaithersburg, MD 20877		SAME	
20. Legislative District in Which Project is Located	17 - Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Diego Uriburu	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 963-5900 ext.11		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
42	52	\$3,690,592	\$4,160,359
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2,200		
<b>Space to Be Renovated GSF</b>	1,440		
<b>New GSF</b>	3,640		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2012

**28. Comments: (Limit Length to Visible area)**

Identity is able to contribute more than 70% of the project's total cost through hard and soft matches. We have successfully secured pro-bono architectural design and construction management for the building from local businesses. We have been awarded a cash-in-hand grant of \$30,000 from the Philip L. Graham Fund; \$20,000 from the Meyer Foundation; \$10,000 from the Richard E. and Nancy P. Marriott Foundation; and \$100,000 from the Morris and Gwendolyn Cafritz Foundation for the project and we anticipate raising over \$30,000 from our supporters in the community (over \$25,000 is already in hand). Our organization has the capacity and know-how necessary to raise these funds, having carried out several highly successful fund raising campaigns and revenue generating events in recent years. In Fiscal Year 2012, we raised over \$72,000 in cash donations for general operations. We manage an annual budget of nearly four million dollars, and have continually secured funding from both public and private sources to maintain our many programs and services despite the challenges presented by the current economic crisis. As our supporters have pledged to cover over 75% of the costs, the project is shovel ready once Bond Bill funding is awarded. This funding will cover the remaining costs for materials and labor. All elements of the project have a useful life of more than 15 years. This capital project would be of tremendous value to our clients and the wider community. The project would create jobs and expand essential social services. We are confident that the investment will make a real difference in the lives of hundreds of our stakeholders. The upcounty area is now home to a fast growing Latino community and Identity is looked upon as a respected and professional organization that has the trust and respect of this community in particular and the general community as well. Identity has received numerous accolades for its work, including the Gazette's ranking as the 10th organization out of 53 that were considered as best managed and operated in Montgomery County, Leadership Greater Washington's Youth Award, and recognition from the Washingtonian and Bethesda Magazines as one of the area's best youth-serving agencies.