

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2763	sb0870	lr2761	hb1181	Mount Pleasant Family Life Center
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Glenn
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Mount Pleasant Community Development Corporation for the repair and renovation of the Mount Pleasant Family Life Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Pastor Darryl Brace		410-325-3080	dlbrace@mountpleasant.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Mount Pleasant Community Development Corporation (MPCDC) is a powerful partner within the northeast Baltimore Community working to improve the quality of community life of the residents. The purpose of the MPCDC is to meet the needs of the community through outreach and supportive services that will be provided through the Mount Pleasant Family Life Center (FLC). The FLC will be a community-based activity center for children, youth, elderly and families that will provide educational, recreational, health, and social service programs to enhance and enrich the quality of life in the community in a safe, nurturing, and structured environment which support the holistic development of body, mind and spirit. The FLC will provide a community-based state of the art meeting and multi-purpose facility. In addition numerous supportive services will be provided to address the needs of the community including: a food pantry, substance abuse counseling, family counseling, crisis pregnancy counseling, mentoring programs and health services.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is for renovation of HVAC systems and public restrooms of the Mount Pleasant Family Life Center. The FLC will provide community-based state of the art meeting and multi-purpose facility. In addition, the FLC will house five (5) dedicated components including: a Business and Learning Center that will provide computer stations to increase community access, literacy and comfort in the use of technology, as well as, provide after-school programs and homework support; a Women's Resource Center that will provide case management, counseling, crisis pregnancy services, educational and parenting programs, health services, and community forums that address women's issues; a Counseling Center that will provide support and guidance to maintain mental health through substance abuse counseling, marriage counseling, grief counseling, youth counseling and mentoring programs; a Senior Citizen's Center will provide programs, activities, and opportunities for socialization to address the needs of the elderly; and a Health Center that will provide a venue for community access to health screenings, resources, information and referral services in collaboration with the Baltimore City Health Department and local hospitals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$380,000
Equipment	\$70,000
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Legislative Bond Bill sb0870/hb1181	\$300,000
City of Baltimore CDBG	\$100,000
Mount Pleasant Church and Ministries	\$50,000
Bank Financing	\$50,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	September 2013	October 2013	May 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$5,000		2,000	5,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mount Pleasant Community Development Corporation 6000 Radecke Avenue, Suite 202 Baltimore, Maryland 21206			
20. Legislative District in Which Project is Located	45 - Northeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tony Ross	Has An Appraisal Been Done?	Yes/No
Phone:	443-623-7486		
Address:		If Yes, List Appraisal Dates and Value	
150 Surrey Lane York, PA 17402			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	\$40,000	\$150,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Mount Pleasant Church and Ministries	99 years	Yes	
26. Building Square Footage:			
Current Space GSF	41,969		
Space to Be Renovated GSF	41,969		
New GSF	52,233		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1973

28. Comments: (Limit Length to Visible area)

The purpose of the Mount Pleasant Family Life Center is: *To provide educational, recreational, and social activities to enhance and enrich the quality of life in the community. *To enhance and support the development of self-esteem, character, and integrity, and provide guidance through mentoring programs, counseling, and supportive services. * To provide educational assistance and after-school activities to promote academic excellence and school improvement. * To provide outreach, companionship, and social activities for senior citizens, promoting healthy life skills and to offset feelings of isolation, loneliness, and despair. * To provide mental health counseling and assistance to support and address the needs of individuals, and families affected by substance abuse, crisis pregnancy, delinquency, violence, bereavement, etc. * To provide programs and accommodations to ensure accessibility to individuals with disabilities, including ASL interpretation services for deaf/hearing impaired.