

Appendix A
Change in State Expenditures under the Bill - HB 1300 as Amended
(\$ in Millions)

	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Foundation Program ¹	\$226	\$303	\$377	\$440	\$540	\$661	\$796	\$933	\$1,069
CWI/GCEI ²	0	0	0	-2	-1	-1	-4	-4	-4
Supplemental Grants	-47	-47	-47	-47	-47	-47	-47	-47	-47
Net Taxable Income Grants	-64	-65	-66	-67	-70	-72	-74	-77	-79
Transition Grants	57.7	57.7	57.7	49.0	37.5	28.8	20.2	11.5	0.0
Guaranteed Tax Base	6.0	5.6	3.4	3.4	1.0	-1.0	-2.6	-3.4	-4.2
Transitional Supplemental Instruction	33	46	47	36	25	0	0	0	0
Teacher Career Ladder	0	0	0	53	69	88	110	137	168
Post College and Career Readiness	11.2	12.4	13.8	15.3	17.1	18.9	21.0	23.3	25.9
Compensatory Education	9	5	-4	-19	-26	-47	-70	-74	-57
Concentration of Poverty	90	138	181	272	364	456	548	639	692
English Learners	32	42	50	58	51	49	52	55	57
Special Education	80.1	90.2	110.1	125.4	132.2	161.7	171.5	179.8	182.1
Prekindergarten	53	76	98	120	178	236	311	406	529
Maximum Effort Index	136	143	175	199	232	256	284	319	373
Categorical Funding State Aid ³	11	14	16	17	22	27	32	37	42
State Aid Total	\$635	\$821	\$1,012	\$1,254	\$1,525	\$1,815	\$2,148	\$2,536	\$2,947
Other Categorical ³	\$25	\$30	\$34	\$39	\$42	\$45	\$47	\$51	\$54
Total State Expenditures	\$660	\$851	\$1,046	\$1,293	\$1,567	\$1,860	\$2,195	\$2,587	\$3,001

CWI: Comparable Wage Index

GCEI: Geographic Cost of Education Index

¹Includes reduction due to repeal of Tax Increment Financing grants.

²GCEI grants are replaced by CWI grants beginning in fiscal 2024.

³Categorical State aid includes funding for Judy Centers and for School Based Health Centers (SBHCs) and accounts for the repeal of existing Career and Technical Education (CTE) grants after fiscal 2024. Other categorical spending is not primarily provided to local government. See Appendix B for more details. Categorical estimates do not reflect the amendments.

Appendix C
Direct State Aid Change from Current Law – HB 1300 as Amended
(\$ in Millions)

County	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	\$7.0	\$8.7	\$11.2	\$14.0	\$19.0	\$23.8	\$27.9	\$33.0	\$39.0
Anne Arundel	30.8	40.6	53.9	67.5	81.7	98.9	116.9	138.6	161.6
Baltimore City	209.3	251.4	276.4	325.3	368.9	413.9	477.0	547.3	613.2
Baltimore	48.3	69.2	98.1	124.8	162.2	196.7	232.4	277.2	322.8
Calvert	6.7	9.6	10.9	13.2	16.3	19.4	23.2	27.5	32.7
Caroline	4.5	5.8	6.4	7.3	9.3	11.6	14.0	16.7	20.0
Carroll	11.4	14.1	14.9	18.8	23.3	29.0	35.1	43.0	51.9
Cecil	8.5	11.5	14.5	18.2	22.8	27.9	33.4	39.5	46.9
Charles	13.9	18.2	21.5	26.1	33.2	40.8	48.7	58.0	68.6
Dorchester	5.6	7.5	8.3	10.5	13.0	15.2	18.0	21.4	24.9
Frederick	21.4	28.0	31.1	38.2	47.3	57.8	69.8	84.1	99.8
Garrett	1.6	1.9	2.3	3.0	3.4	4.5	5.3	6.5	7.8
Harford	18.2	24.0	36.6	45.8	54.9	66.1	77.7	89.9	102.4
Howard	20.7	27.5	42.4	52.2	63.4	77.6	92.2	109.5	128.8
Kent	0.6	0.8	0.8	1.0	1.3	1.6	1.8	2.5	3.3
Montgomery	32.6	50.2	59.1	82.1	100.5	126.5	156.2	189.5	221.7
Prince George's	135.5	176.4	233.1	298.3	369.2	438.7	521.3	617.5	724.3
Queen Anne's	2.8	3.5	3.4	4.4	5.8	7.6	9.1	11.2	13.6
St. Mary's	9.4	12.9	17.8	20.5	24.6	29.4	34.8	40.8	47.5
Somerset	4.4	5.6	6.4	7.9	10.5	12.4	14.8	17.5	20.5
Talbot	1.1	1.4	1.5	2.1	2.5	2.9	3.5	4.2	4.6
Washington	14.8	19.2	22.7	27.3	34.7	42.4	51.3	61.9	75.1
Wicomico	13.0	17.1	20.4	25.5	32.0	38.6	46.4	56.0	66.8
Worcester	1.3	1.7	1.9	3.2	3.9	4.6	5.3	6.3	7.5
Total	\$634.8	\$820.8	\$1,012.0	\$1,254.0	\$1,525.5	\$1,814.8	\$2,147.8	\$2,536.3	\$2,946.7

Note: Total includes unallocated funds

Appendix F
Estimated Change in Direct Local Appropriations to Public Schools
Assumes the Required Local Share Total May Not Cover Retirement
HB 1300 as Amended
(\$ in Millions)

County	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Allegany	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Anne Arundel	0.0	0.0	0.0	0.0	0.0	0.0	18.6	50.9	96.9
Baltimore City	46.4	53.5	76.6	87.6	100.3	114.4	131.2	150.1	170.6
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	23.8	56.3	101.2
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	1.7	1.4	1.1	1.0	1.6	1.8	2.4	2.8	3.9
Carrroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	1.2	4.9	7.8	11.2	14.9	18.6
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	1.2	1.3	1.4	1.4	1.2	0.7	0.2	0.0	0.0
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3
Garrett	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.7
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	12.3
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	0.0	0.4	0.8	1.4	2.8	3.8	4.7	5.6	6.7
Montgomery	0.0	0.0	0.0	0.0	0.0	30.3	55.8	141.3	234.4
Prince George's	16.7	37.6	62.6	76.3	98.0	112.9	132.6	160.6	183.5
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	0.5	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Talbot	2.6	3.9	4.8	6.4	8.8	10.4	12.3	14.8	17.7
Washington	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wicomico	3.2	3.1	2.3	1.4	0.5	0.0	1.3	2.9	4.6
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$72.2	\$101.3	\$149.8	\$176.8	\$218.1	\$282.1	\$394.1	\$601.0	\$863.9

Estimated Net Local Share Relief under HB 1300 Amendments
HB 1300 as Amended
(\$ in Millions)

County	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$0.2	-\$0.9	-\$2.0	-\$3.5
Anne Arundel	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-10.0	-10.7
Baltimore City	-115.2	-121.2	-124.1	-128.9	-139.8	-143.1	-148.2	-156.7	-169.2
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.3	-12.8
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	-0.7	-1.3	-1.5	-1.5	-1.4	-1.6	-1.5	-1.6	-1.6
Carroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.5
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	-1.1	-0.6	-0.6	-0.3	-1.1	-1.4	-1.7	-2.2	-2.5
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Garrett	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	-1.3	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.7	-2.0
Montgomery	0.0	0.0	0.0	0.0	0.0	0.0	-54.2	-59.0	-60.1
Prince George's	-32.9	-33.2	-60.3	-79.0	-100.1	-119.4	-140.6	-164.7	-202.9
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.3
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	0.0	0.0	0.0	0.0	-0.1	0.0	-0.1	-0.3	-0.6
Talbot	-6.9	-6.9	-6.6	-6.4	-5.9	-5.7	-5.3	-4.8	-4.3
Washington	0.0	0.0	0.0	-2.1	-6.8	-6.4	-6.9	-7.3	-8.1
Wicomico	0.0	0.0	-1.1	-1.9	-3.3	-5.3	-5.0	-5.2	-5.5
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9
Total	-\$158.2	-\$164.5	-\$195.4	-\$221.6	-\$259.8	-\$284.7	-\$367.6	-\$426.3	-\$488.5

Change in Direct State and Local Appropriations
HB 1300 as Amended Fiscal 2030
(\$ in Millions)

County	State Direct Aid				Direct Local Appropriations			
	Curr Law	Bill	Diff	% Diff	Curr Law	Bill	Diff	% Diff
Allegany	\$105.3	\$144.2	\$39.0	37%	\$35.3	\$35.3	\$0.0	0%
Anne Arundel	518.2	679.8	161.6	31%	876.2	973.0	96.9	11%
Baltimore City	900.5	1,513.7	613.2	68%	308.9	479.5	170.6	55%
Baltimore	941.7	1,264.5	322.8	34%	955.2	1,056.4	101.2	11%
Calvert	107.9	140.6	32.7	30%	162.7	162.7	0.0	0%
Caroline	71.4	91.3	20.0	28%	16.5	20.4	3.9	24%
Carroll	162.4	214.2	51.9	32%	240.6	240.6	0.0	0%
Cecil	124.6	171.5	46.9	38%	97.6	116.3	18.6	19%
Charles	249.3	317.9	68.6	28%	245.5	245.5	0.0	0%
Dorchester	68.2	93.1	24.9	37%	23.4	23.4	0.0	0%
Frederick	334.5	434.3	99.8	30%	333.2	343.5	10.3	3%
Garrett	26.5	34.3	7.8	29%	37.3	39.1	1.7	5%
Harford	263.9	366.4	102.4	39%	294.8	307.1	12.3	4%
Howard	400.2	529.0	128.8	32%	763.9	763.9	0.0	0%
Kent	11.8	15.0	3.3	28%	20.3	27.0	6.7	33%
Montgomery	992.3	1,214.0	221.7	22%	1,894.5	2,128.8	234.4	12%
Prince George's	1,515.0	2,239.4	724.3	48%	922.9	1,106.5	183.5	20%
Queen Anne's	45.6	59.1	13.6	30%	74.9	76.3	1.4	2%
St. Mary's	152.9	200.4	47.5	31%	132.8	132.8	0.0	0%
Somerset	44.4	64.9	20.5	46%	11.5	11.5	0.0	0%
Talbot	20.6	25.1	4.6	22%	51.8	69.5	17.7	34%
Washington	237.9	313.0	75.1	32%	123.8	123.8	0.0	0%
Wicomico	194.6	261.4	66.8	34%	53.4	58.0	4.6	9%
Worcester	24.9	32.3	7.5	30%	111.0	111.0	0.0	0%
Unallocated	54.7	96.3	41.6	76%	0.0	0.0	0.0	
Total	\$7,569.1	\$10,515.7	\$2,946.7	39%	\$7,788.0	\$8,651.8	\$863.9	11%

Note: Total includes unallocated funds