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Senate Budget and Taxation Committee

Report on

House Bill 100 – the Budget Bill

and

**House Bill 102 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

March 18, 2013

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Fiscal 2014 Budget Proposal
Budget Bill (HB 100) and Budget Reconciliation and
Financing Act (HB 102)
As Amended by the Senate Budget and Taxation Committee

- 1. Virtually Eliminates the Structural Budget Gap, Enhances Funding for Programs, and Builds Up Fund Balances** – The structural gap between revenues and spending is reduced by \$331.0 million, and ongoing revenues now cover 99.7% of spending. Fund balances exceed \$1.2 billion, and there is increased funding for education and programs to stimulate investment in Maryland’s economy.

- 2. Continues to Constrain Spending** – Growth in State spending, excluding federal funds and Rainy Day Fund appropriations, is 1.7%, well under the 3.5 to 4.5% forecasted growth in Maryland personal income for calendar 2013 and 2014.

- 3. Increases Rainy Day Fund Balance** – The proposed budget increases the balance in the State’s Rainy Day Fund from 5.0 to 5.5% of general fund revenues, resulting in an estimated balance of \$845.0 million at the end of fiscal 2014. Budget actions also result in a general fund balance of over \$350.0 million, well above the \$200.0 million minimum recommended by the Spending Affordability Committee. Building up these balances will help cushion any negative impacts on the Maryland economy resulting from federal budget actions.

- 4. Maintains the State’s Commitment to the Public Schools** – Total State support for the public schools will be over \$6.0 billion. Distributions to local school systems will increase an estimated \$106.8 million, or 2.1%. There are initiatives to provide school breakfast to an additional 57,000 students, expand early college access programs, and support digital learning. State funding for teachers’ retirement paid on behalf of the local school systems and libraries increases \$37.1 million, or 4.8%.

5. **Commits New Funds for School Safety** – This year’s budget includes \$25.0 million for grants to local school systems for school safety and security improvements. In addition, there are funds to support the Center for School Safety under the auspices of the Maryland State Police.
6. **Increases Investment in Higher Education** – Maryland’s State colleges and universities receive about \$1.3 billion in State funds, an increase of \$87.7 million, or 7.3%, over fiscal 2013. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the fourth consecutive year. Monies are targeted for course redesign, closing achievement gaps, and increasing college completion. Formula aid for community colleges increases \$13.7 million, or 6.9%.
7. **Enhances Efforts to Spur Investment in the Maryland Economy** – There are additional funds for the Biotechnology and Sustainable Communities Tax Credits. A new cyber security investment tax credit receives funding. The new strategic alliance between the University of Maryland, College Park and University of Maryland, Baltimore receives funding to enhance research, technology transfer, and commercialization.
8. **Supports Expansion of Affordable Health Care to More Marylanders** – Maryland is taking advantage of the opportunity to expand Medicaid coverage under the federal Affordable Care Act. The fiscal 2014 budget assumes \$349.0 million in new federal funds to cover an additional 109,000 individuals. Total Medicaid spending is estimated to be over \$7.0 billion to provide services to almost 1.1 million Marylanders. The Maryland Health Benefits Exchange that will provide a marketplace for individuals and small businesses to purchase affordable health coverage also receives additional funding in fiscal 2013 and 2014.
9. **Recognizes Efforts of State Workforce** – The budget includes funds for a 3.0% cost-of-living adjustment for State employees, and for the first time since 2009, there is funding for employee merit raises.

Budget Summary
Fiscal 2013 and 2014
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>House</u>	<u>B&T</u>
<u>Fiscal 2013</u>			
Ending Balance Before Legislative Action	\$627.2	\$627.2	\$627.2
Revenues – BRE March Revision	-76.8	-76.8	-76.8
Revenues – BRFA	1.9	1.9	1.9
Fund Transfers – BRFA	-14.4	-14.4	-14.4
Expenditure Reduction – Deficiency Appropriations	0.0	30.7	30.7
Adjusted Ending Balance	\$537.9	\$568.6	\$568.6
<u>Fiscal 2014</u>			
Revenues – BRE Estimate	\$15,351.2	\$15,351.2	\$15,351.2
Revenues – BRE March Revision	-38.5	-38.5	-38.5
Other Revenues	28.0	28.3	28.3
Revenues – BRFA	8.5	2.0	0.0
Revenues – New and Enhanced Tax Credits*	-20.5	-20.5	-20.5
Fund Transfers – Legislation – BRFA	89.2	89.2	89.2
Transfer from Rainy Day Fund	166.0	0.0	0.0
Total Revenues and Balance	\$16,121.7	\$15,980.3	\$15,978.3
Expenditures – Allowance	\$16,106.0	\$16,106.0	\$16,106.0
Expenditure Reductions – Contingent on BRFA	-102.7	-2.7	-89.8
Expenditure Reductions	0.0	-162.4	-157.0
Rainy Day Fund	0.0	-165.0	-240.0
Total Expenditures	\$16,003.4	\$15,775.9	\$15,619.3
Ending Balance (Revenues Less Expenditures)	\$118.3	\$204.3	\$359.0
SAC Recommended Balance	\$200.0	\$200.0	\$200.0
Over/Under SAC Balance	-\$81.7	\$4.3	\$159.0

Cash Position

General Fund Balance	\$118.3	\$204.3	\$359.0
Rainy Day Fund Balance – June 30, 2014	921.1	920.9	844.8
Total	\$1,039.4	\$1,125.2	\$1,203.8
Cash and Rainy Day Fund Over 5%	\$271.9	\$357.8	\$436.2

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

SAC: Spending Affordability Committee

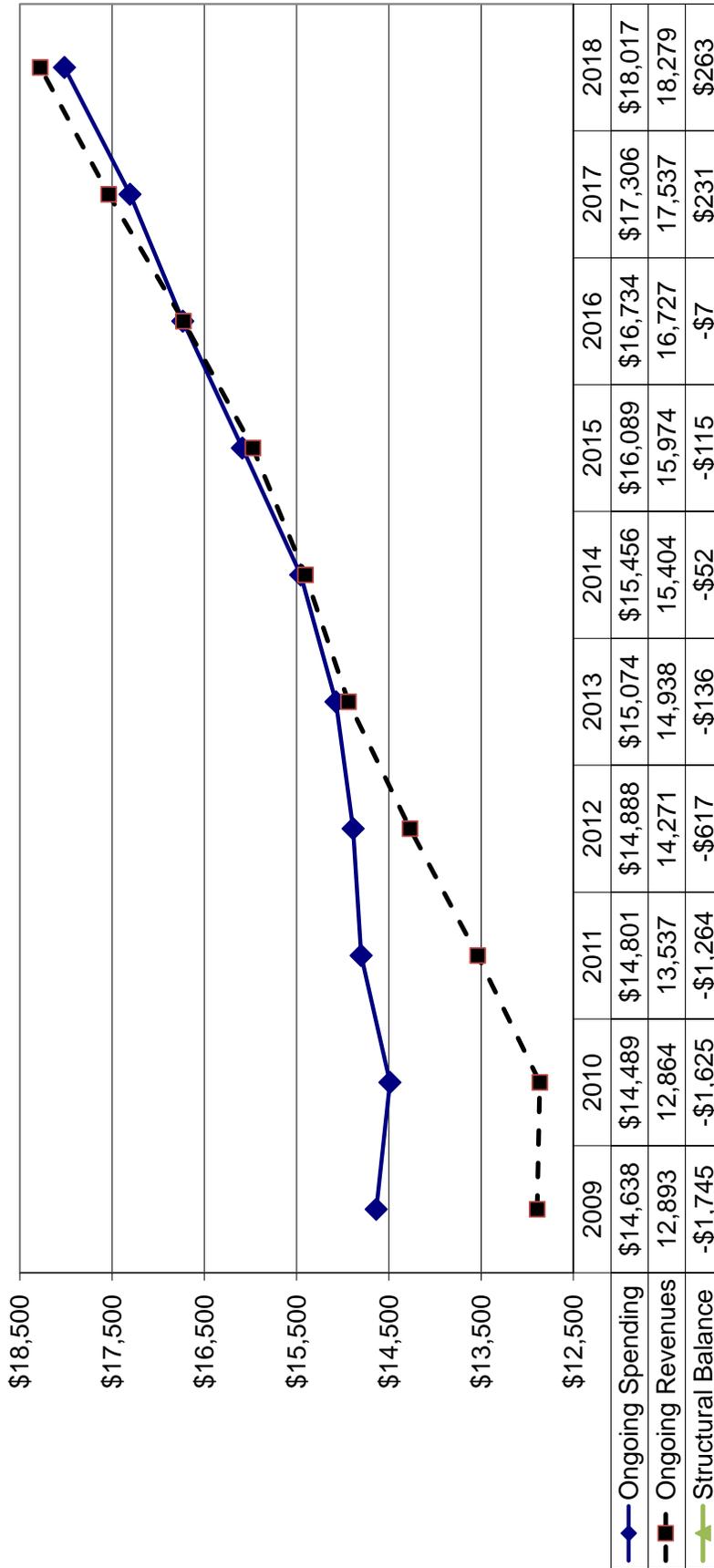
*Film and Cyber Security Tax Credit bills proposed by the Administration are being considered by the Ways and Means Committee. Amount reflects the impact if the bills were to pass.

Spending Affordability Analysis
Senate Budget and Taxation Committee
(\$ in Millions)

Target	
Estimated Structural Gap (December 2012)	\$383
Target Reduction	200
Revenues	15,341
50% of Transfer Tax	75
Cyber Tax Credit	-3
Telecomm. Revenues to General Fund	-7
Other One-time Items	-2
Subtotal	\$15,404
Spending	15,619
Rainy Day Fund	-131
Use Program Open Space for Administration	1
Pay-as-you-go Capital	-33
Subtotal	\$15,456
Amount Reduced from Structural Shortfall	\$331
Remaining Structural Deficit	\$52

A General Fund Structural Surplus Is Projected by Fiscal 2017

Fiscal 2009-2018 (\$ in Millions)



Fiscal 2009 through 2011 data reflects ongoing general fund spending supplanted by the American Recovery and Reinvestment Act of 2009. Fiscal 2013 data reflects ongoing spending and revenues associated with the Budget Restoration Fund.

**Proposed Budget Reductions
House Bill 100
Fiscal 2014 Budget and Fiscal 2013 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>B&T</u>	<u>Diff.</u>
<u>Local Aid</u>			
Community College Formula – Consistent with Reduction in Funding for Four-year Institutions	\$1.6	\$0.1	-\$1.5
C Savings from Limiting Pension Reinvestment to \$200 million	0.0	66.0	66.0
Scale Back New Digital Learning Innovation Fund	2.5	1.0	-1.5
Student Transportation Funds Should Be Based on Zero Inflation Rate	2.3	2.3	0.0
	\$6.3	\$69.4	\$63.0
<u>Medicaid</u>			
<i>Increase Fiscal 2013 Reduction – Favorable Trends and Availability of Fiscal 2012 Funds</i>	\$30.7	\$30.7	\$0.0
Provider Reimbursements – Projections Lower Due to Favorable Trends	8.0	8.0	0.0
Personnel Savings from Early Takeover of Maryland Medicaid Information System	1.2	1.2	0.0
Physician Rate Increases Double Budgeted	2.0	2.0	0.0
Less Funding for Federally Qualified Health Center Supplemental Payments	2.3	2.3	0.0
Limit Non-emergency Transportation Grant Growth to 6%/Later Chronic Health Homes Start Date	1.5	1.5	0.0
	\$45.7	\$45.7	\$0.0
<u>Higher Education</u>			
University System of Maryland – Reduction of Proposed Increase in Funding	\$9.5	\$0.6	-\$8.9
Reduce Funds for College Park Charter School (USM)	0.5	0.0	-0.5
Scholarships (\$5 Million) and MHEC Personnel – Funds Redirected from USM Increase	-5.5	-0.6	4.9
Reduce Funding for BCCC and Private Higher Education Due to Reduction in Four-year Funding	0.6	0.0	-0.6
	\$5.1	\$0.0	-\$5.1
<u>State Agencies</u>			
Less Judiciary Operating Expenditures	\$2.4	\$2.9	\$0.5
Delete New Positions and Contractual Conversions – Judiciary	0.9	0.9	0.0
Scale Back Funding for Second Courtroom Bailiff	0.5	0.5	0.0
Judiciary and General Assembly – Lower Employee Health Insurance Costs	0.5	0.5	0.0
C Savings from Limiting Pension Reinvestment to \$200 million	0.0	21.1	21.1
<i>Energy Administration – Reduce Capital Grants for Commercial/Industrial Retrofits</i>	4.5	4.0	-0.5
Funding for Beds at Private Psychiatric Hospitals – Mental Hygiene Administration	1.3	1.3	0.0
C Charge Local School Systems for Department of Juvenile Services Education Services*	1.5	1.5	0.0
C Allow Use of Transfer Tax for Department of Natural Resources Operations*	1.2	1.2	0.0
Reduce General Funds for Maryland Economic Assistance Authority and Fund	1.9	4.5	2.7
Other Reductions	1.2	1.1	0.0
	\$15.7	\$39.4	\$23.7
<u>Debt Service</u>			
Bond Premiums from March 2013 Bond Sale Exceed Estimates	\$18.0	\$18.0	\$0.0

State Reserve Fund

<i>Repayment of Transfer Tax That Was Transferred to General Fund in Fiscal 2006*</i>	\$50.0	\$50.0	\$0.0
Delete General Fund Repayment of the Local Income Tax Reserve Account*	50.0	50.0	0.0
<i>Reduce Rainy Day Fund Appropriation and Eliminate Associated Transfer to General Fund</i>	165.0	240.0	75.0
<i>No Funds for Government Innovation Fund</i>	<u>5.0</u>	<u>5.0</u>	<u>0.0</u>
	\$270.0	\$345.0	\$75.0
Total General Funds	\$360.8	\$517.4	\$156.6
Reductions Also Incorporated in the Governor's Budget Proposal	102.7	102.7	0.0
Total Reductions Proposed in Addition to the Governor's Proposal	\$258.1	\$414.7	\$156.6
"Structural" Reductions In Addition to Governor's Proposal – Fiscal 2014	\$52.9	\$135.0	\$82.1

Note: Non-structural reductions in italic (not ongoing or fiscal 2013 deficiencies).

Special Funds

	<u>House</u>	<u>B&T</u>	<u>Diff</u>
Eliminate Funding for Design of Internet Lottery Sales Website	\$0.4	\$0.4	0.0
No Transfer from Small, Minority and Women-Owned Business Account to MSBDFA	2.0	2.0	0.0
Mass Transit Administration – Reduce Increase for Additional Assistance	1.5	1.5	0.0
Reduce Funding for Kidney Disease Program Based on Enrollment Trends	0.3	0.3	0.0
Lower Cost Estimates for Integrated Medical Licensure System (Fiscal 2013 Deficiency)	0.5	0.5	0.0
No Increase in Textbook Aid for Non-public Schools	1.1	0.0	-1.1
C Savings from Limiting Pension Reinvestment to \$200 million	0.0	6.5	6.5
Other Reductions	0.7	0.9	0.3
	\$6.3	\$12.0	5.6
<u>Pay-as-you-go Capital</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds*	\$89.2	\$89.2	\$0.0
	\$89.2	\$89.2	\$0.0
Total Special Funds	\$95.5	\$101.2	\$5.6

BCCC: Baltimore City Community College
MHEC: Maryland Higher Education Commission
MSBDFA: Maryland Small Business Development Financing Authority
USM: University System of Maryland

*Reductions proposed by the Governor.

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 102).

State Expenditures – General Funds (\$ in Millions)

<u>Category</u>	<u>Actual FY 2012</u>	<u>Adjusted Work. Appr. FY 2013</u>	<u>Allowance FY 2014</u>	<u>B&T Reductions</u>	<u>B&T Approp. FY 2014</u>	<u>FY 2013 to FY 2014</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$101.0	\$18.0	\$83.0	\$83.0	n/a
County/Municipal	186.6	159.0	238.2	0.0	238.2	79.2	49.8%
Community Colleges	263.3	252.4	286.6	2.7	283.9	31.5	12.5%
Education/Libraries	5,616.6	5,448.0	5,772.8	66.7	5,706.1	258.1	4.7%
Health	38.3	37.3	40.0	0.0	40.0	2.8	7.4%
Aid to Local Governments	\$6,104.7	\$5,896.7	\$6,337.6	\$69.4	\$6,268.2	\$371.5	6.3%
Foster Care Payments	208.8	234.3	237.9	0.0	237.9	3.6	1.5%
Assistance Payments	69.9	101.0	76.4	0.0	76.4	-24.6	-24.3%
Medical Assistance	2,462.9	2,312.1	2,348.2	15.0	2,333.3	21.2	0.9%
Property Tax Credits	81.8	82.0	80.2	0.0	80.2	-1.7	-2.1%
Entitlements	\$2,823.3	\$2,729.4	\$2,742.8	\$15.0	\$2,727.9	-\$1.5	-0.1%
Health	1,449.7	1,471.4	1,542.1	1.7	1,540.4	69.0	4.7%
Human Resources	323.4	325.6	333.4	0.0	333.4	7.8	2.4%
Children's Cabinet Interagency Fund	21.2	16.9	21.5	0.0	21.5	4.6	27.0%
Juvenile Services	269.2	270.2	280.3	0.0	280.3	10.1	3.8%
Public Safety/Police	1,273.9	1,316.0	1,345.5	0.2	1,345.3	29.3	2.2%
Higher Education	1,136.7	1,105.3	1,213.8	0.6	1,213.1	107.8	9.8%
Other Education	382.3	370.2	370.6	0.9	369.8	-0.4	-0.1%
Agric./Nat'l. Res./Environment	104.1	109.6	113.0	1.2	111.8	2.2	2.0%
Other Executive Agencies	541.6	591.7	720.3	5.0	715.3	123.6	20.9%
Legislative	76.8	78.3	80.6	0.3	80.2	1.9	2.4%
Judiciary	374.3	387.4	409.9	5.4	404.5	17.1	4.4%
Across-the-board Cuts	0.0	0.0	0.0	20.1	-20.1	-20.1	n/a
State Agencies	\$5,953.1	\$6,042.7	\$6,430.9	\$35.4	\$6,395.6	\$352.9	5.8%
Total Operating	\$14,881.2	\$14,668.8	\$15,612.4	\$137.7	\$15,474.6	\$805.9	5.5%
Capital ⁽¹⁾	54.5	0.7	47.4	4.0	43.4	42.7	6102.0%
Subtotal	\$14,935.7	\$14,669.5	\$15,659.8	\$141.7	\$15,518.1	\$848.6	5.8%
Reserve Funds	15.0	27.8	476.3	345.0	131.3	103.5	372.9%
Appropriations	\$14,950.7	\$14,697.2	\$16,136.0	\$486.7	\$15,649.3	\$952.1	6.5%
Reversions	0.0	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Grand Total	\$14,950.7	\$14,667.2	\$16,106.0	\$486.7	\$15,619.3	\$952.1	6.5%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation includes deficiencies, \$19.6 million in targeted reversions and Senate Budget and Taxation Committee reductions to the deficiencies. The fiscal 2014 allowance includes \$5.0 million in reductions from Section 19 of the budget bill (HB 100). The Senate Budget and Taxation Committee actions include \$2.7 million in reductions contingent on the Budget Reconciliation and Financing Act of 2013 (HB 102).

State Expenditures – State Funds
(\$ in Millions)

<u>Category</u>	<u>Actual FY 2012</u>	<u>Adjusted Work. Appr. FY 2013</u>	<u>Allowance FY 2014</u>	<u>B&T Reductions & Fund Swaps</u>	<u>B&T Approp. FY 2014</u>	<u>FY 2013 to FY 2014</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,039.1	\$1,102.4	\$1,183.4	\$0.0	\$1,183.4	\$81.0	7.3%
County/Municipal	378.5	444.8	530.7	23.7	507.0	62.2	14.0%
Community Colleges	263.3	272.3	286.6	2.7	283.9	11.6	4.2%
Education/Libraries	5,707.7	5,870.2	6,113.1	66.7	6,046.4	176.3	3.0%
Health	38.3	38.1	40.0	0.0	40.0	2.0	5.3%
Aid to Local Governments	\$6,387.8	\$6,625.3	\$6,970.4	\$93.1	\$6,877.3	\$252.0	3.8%
Foster Care Payments	213.4	236.8	243.0	0.0	243.0	6.2	2.6%
Assistance Payments	94.0	120.4	95.0	0.0	95.0	-25.4	-21.1%
Medical Assistance	3,300.7	3,340.2	3,252.0	15.2	3,236.8	-103.4	-3.1%
Property Tax Credits	81.8	82.0	80.2	0.0	80.2	-1.7	-2.1%
Entitlements	\$3,689.9	\$3,779.4	\$3,670.2	\$15.2	\$3,655.0	-\$124.3	-3.3%
Health	1,910.5	2,012.3	2,068.3	1.5	2,066.8	54.5	2.7%
Human Resources	407.2	408.3	411.2	0.5	410.8	2.5	0.6%
Children's Cabinet Interagency Fund	21.2	16.9	21.5	0.0	21.5	4.6	27.0%
Juvenile Services	273.8	274.6	284.8	0.0	284.8	10.2	3.7%
Public Safety/Police	1,482.9	1,535.3	1,567.4	0.2	1,567.2	31.9	2.1%
Higher Education	4,975.6	5,218.0	5,360.6	0.6	5,360.0	142.0	2.7%
Other Education	447.0	464.3	440.6	-0.6	441.1	-23.2	-5.0%
Transportation	1,471.9	1,522.5	1,579.4	1.6	1,577.8	55.3	3.6%
Agric./Nat'l. Res./Environment	298.1	323.3	334.1	0.0	334.1	10.7	3.3%
Other Executive Agencies	1,019.6	1,324.1	1,263.0	7.4	1,255.6	-68.5	-5.2%
Legislative	76.8	78.8	80.6	0.3	80.2	1.5	1.9%
Judiciary	419.3	446.0	463.8	5.6	458.2	12.2	2.7%
Across-the-board Cuts	0.0	0.0	0.0	26.5	-26.5	-26.5	n/a
State Agencies	\$12,804.2	\$13,624.4	\$13,875.3	\$43.7	\$13,831.6	\$207.2	1.5%
Total Operating	\$23,920.9	\$25,131.5	\$25,699.3	\$152.0	\$25,547.3	\$415.9	1.7%
Capital ⁽¹⁾	920.5	1,345.6	1,453.6	70.7	1,382.9	37.3	2.8%
Subtotal	\$24,841.4	\$26,477.1	\$27,153.0	\$222.7	\$26,930.3	\$453.2	1.7%
Reserve Funds	15.0	27.8	476.3	345.0	131.3	103.5	372.9%
Appropriations	\$24,856.4	\$26,504.8	\$27,629.2	\$567.7	\$27,061.5	\$556.7	2.1%
Reversions	0.0	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Grand Total	\$24,856.4	\$26,474.8	\$27,599.2	\$567.7	\$27,031.5	\$556.7	2.1%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation reflects deficiencies, \$19.6 million in targeted reversions, \$430.3 million from the Budget Restoration Fund and the Senate Budget and Taxation Committee reductions to the deficiencies. The fiscal 2014 allowance includes \$6.4 million in reductions from Section 19 of the budget bill (HB 100). The fiscal 2014 Senate Budget and Taxation Committee actions include \$587.4 million in reductions (\$91.9 million contingent on the Budget Reconciliation and Financing Act of 2013) and \$19.7 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds
(\$ in Millions)

<u>Category</u>	<u>Actual</u> <u>FY 2012</u>	<u>Adjusted</u> <u>Work. Appr.</u> <u>FY 2013</u>	<u>Allowance</u> <u>FY 2014</u>	<u>B&T</u> <u>Reductions &</u> <u>Fund Swaps</u>	<u>B&T</u> <u>Approp.</u> <u>FY 2014</u>	<u>FY 2013 to FY 2014</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,050.6	\$1,114.6	\$1,195.8	\$0.0	\$1,195.8	\$81.2	7.3%
County/Municipal	481.5	496.6	590.0	23.7	566.2	69.6	14.0%
Community Colleges	263.3	272.3	286.6	2.7	283.9	11.6	4.2%
Education/Libraries	6,471.3	6,667.1	6,867.4	66.7	6,800.7	133.7	2.0%
Health	42.8	42.5	44.5	0.0	44.5	2.0	4.7%
Aid to Local Governments	\$7,258.9	\$7,478.6	\$7,788.5	\$93.1	\$7,695.4	\$216.8	2.9%
Foster Care Payments	306.4	316.4	327.0	0.0	327.0	10.6	3.4%
Assistance Payments	1,301.5	1,237.8	1,292.7	0.0	1,292.7	54.9	4.4%
Medical Assistance	6,665.8	6,822.9	7,188.6	40.5	7,148.1	325.2	4.8%
Property Tax Credits	81.8	82.0	80.2	0.0	80.2	-1.7	-2.1%
Entitlements	\$8,355.5	\$8,459.0	\$8,888.5	\$40.5	\$8,848.1	\$389.0	4.6%
Health	3,010.8	3,228.4	3,377.8	1.6	3,376.2	147.8	4.6%
Human Resources	846.1	921.0	932.1	1.4	930.7	9.7	1.1%
Children's Cabinet Interagency Fund	21.2	16.9	21.5	0.0	21.5	4.6	27.0%
Juvenile Services	285.6	282.9	292.9	0.7	292.2	9.3	3.3%
Public Safety/Police	1,518.1	1,564.5	1,593.7	0.2	1,593.5	29.1	1.9%
Higher Education	4,975.6	5,218.0	5,360.6	0.6	5,360.0	142.0	2.7%
Other Education	677.7	734.2	684.1	-0.6	684.7	-49.5	-6.7%
Transportation	1,564.7	1,608.0	1,676.5	1.6	1,674.9	66.9	4.2%
Agric./Nat'l. Res./Environment	364.6	396.1	400.0	0.0	400.0	4.0	1.0%
Other Executive Agencies	1,661.8	1,879.3	1,805.6	7.4	1,798.3	-81.1	-4.3%
Legislative	76.8	78.8	80.6	0.3	80.2	1.5	1.9%
Judiciary	423.8	451.9	468.0	5.6	462.4	10.4	2.3%
Across-the-board Cuts	0.0	0.0	0.0	33.0	-33.0	-33.0	n/a
State Agencies	\$15,426.9	\$16,380.0	\$16,693.5	\$51.9	\$16,641.6	\$261.6	1.6%
Total Operating	\$32,091.8	\$33,432.2	\$34,566.2	\$185.4	\$34,380.8	\$948.7	2.8%
Capital ⁽¹⁾	1,808.0	2,284.4	2,395.0	70.7	2,324.4	39.9	1.7%
Subtotal	\$33,899.7	\$35,716.6	\$36,961.3	\$256.1	\$36,705.2	\$988.6	2.8%
Reserve Funds	15.0	27.8	476.3	345.0	131.3	103.5	372.9%
Appropriations	\$33,914.7	\$35,744.3	\$37,437.5	\$601.1	\$36,836.5	\$1,092.1	3.1%
Reversions	0.0	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Grand Total	\$33,914.7	\$35,714.3	\$37,407.5	\$601.1	\$36,806.5	\$1,092.1	3.1%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation reflects deficiencies, \$19.6 million in targeted reversions, \$430.3 million from the Budget Restoration Fund and the Senate Budget and Taxation Committee reductions to the deficiencies. The fiscal 2014 allowance includes \$7.4 million in reductions from Section 19 of the budget bill (HB 100). The fiscal 2014 Senate Budget and Taxation Committee actions include \$620.8 million in reductions (\$91.9 million contingent on the Budget Reconciliation and Financing Act of 2013) and \$19.7 million in additional special fund spending due to funding swaps.

Fiscal Note Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2013 Budget	\$14,697,932,395	\$7,805,388,992	\$9,270,210,947	\$4,002,676,885	\$35,776,209,219 ⁽¹⁾
Fiscal 2014 Budget	16,106,026,286	7,436,262,756	9,808,326,259	4,056,925,242	37,407,540,543 ⁽²⁾
Budget Reconciliation and Financing Act of 2013					
Fiscal 2013 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2014 Contingent Reductions	-89,755,671	-75,949,667 ⁽³⁾	-6,460,000	0	-172,165,338
Subtotal	-\$89,755,671	-\$75,949,667	-\$6,460,000	\$0	-\$172,165,338
Senate Budget and Taxation Committee Reductions					
Fiscal 2013 Deficiencies	-\$30,700,000	-\$468,000	-\$30,700,000	\$0	-\$61,868,000
Fiscal 2014 Budget	-396,953,251	-5,028,494	-26,938,433	0	-428,920,178
Total Reductions	-\$427,653,251	-\$5,496,494	-\$57,638,433	\$0	-\$490,788,178
Appropriations					
Fiscal 2013 Budget	\$14,667,232,395	\$7,804,920,992	\$9,239,510,947	\$4,002,676,885	\$35,714,341,219
Fiscal 2014 Budget	15,619,317,364	7,355,284,595	9,774,927,826	4,056,925,242	36,806,455,027
Change	\$952,084,969	-\$449,636,397	\$535,416,879	\$54,248,357	\$1,092,113,808

⁽¹⁾ Reflects \$103.0 million in proposed deficiencies, including \$124.6 million in general funds, \$44.5 million in special funds, -\$66.1 million in federal funds. Reversion assumptions total \$49.6 million, including \$30.0 million in unspecified reversions and \$19.6 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

⁽³⁾ Includes \$19.7 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

General Fund Revenues
2013 Session Legislation
Proposed Under the Governor's Budget Plan
(\$ in Millions)

Budget Reconciliation and Financing Act (HB 102)

	<u>Admin.</u>	<u>House</u>	<u>B&T</u>
<u>Fiscal 2013 Revenues</u>			
Electronic Bingo/Tip Jar Monies from Cultural Arts Fund to General Fund	\$1.9	\$1.9	\$1.9
Total Fiscal 2013 Revenues	\$1.9	\$1.9	\$1.9
 <u>Fiscal 2014 Revenues</u>			
Electronic Bingo/Tip Jar Monies from Cultural Arts Fund to General Fund	\$2.0	\$2.0	\$0.0
Repeal Maryland Mined Coal Tax Credit	6.0	0.0	0.0
Abandoned Property – Repeal Requirement to Notify in Newspapers	0.5	0.0	0.0
Total – BRFA	\$8.5	\$2.0	\$0.0

Other Legislation Pending Before Ways and Means Committee

Film Production Activity Tax Credit (SB 183)	-\$17.5	-\$17.5
Research and Development Tax Credit (HB 751)*	0.0	
Cyber Security Tax Credit (HB 803)	-3.0	
Total – Other Legislation	-\$20.5	-\$17.5

BRFA: Budget Reconciliation and Financing Act

HB: House Bill

SB: Senate Bill

*Fiscal impact in fiscal 2015 is about \$700,000, increasing to \$1.5 million by fiscal 2017.

**General Fund Reductions and Transfers Contingent on
Budget Reconciliation and Financing Act of 2013 (HB 102)**
(\$ in Millions)

	<u>Admin.</u> <u>Plan</u>	<u>House</u>	<u>B&T</u>
Contingent Reductions (Fiscal 2014)			
Charge Local School Systems for DJS Education Services	\$1.5	\$1.5	\$1.5
Allow Use of Transfer Tax for Department of Natural Resources Operations	1.2	1.2	1.2
Savings from Limiting Pension Reinvestment to \$200 million	0.0	0.0	87.1
Defer Repayment of Fiscal 2006 Transfer of the Transfer Tax to General Fund	50.0	0.0	0.0
Eliminate Requirement to Pay Back Transfer from Local Income Tax Reserve	50.0	0.0	0.0
Total Reductions	\$102.7	\$2.7	\$89.8
Fiscal 2013 Transfers			
State Insurance Trust Fund – State Treasurer	\$1.0	\$1.0	\$1.0
Local Reserve Account to Be Used for Municipal Transportation Grants	-15.4	-15.4	-15.4
Total Transfers	-\$14.4	-\$14.4	-\$14.4
Fiscal 2014 Transfers			
Portion of State Transfer Tax Revenues to the General Fund	\$89.2	\$89.2	\$89.2

DJS: Department of Juvenile Services

Fiscal 2014 through 2020 Special Fund Transfers and General Obligation Bond Replacement Plan Proposed by the Governor

(\$ in Millions)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Total</u>
Transfer Tax Transferred to the General Fund (HB 102 – BRFA)	\$89.2	\$75.1	\$77.7	\$82.8	\$86.0	\$0.0	\$0.0	\$410.7
Transfer Tax to Programs	\$37.4	\$75.1	\$77.7	\$82.8	\$86.0	n/a	n/a	\$358.9
GO Bond Replacement to Programs	9.0	37.3	74.8	76.4	80.0	84.4	43.0	404.9
Prior GO Bond Replacement to Programs	55.0	29.8	0.0	0.0	0.0			84.8
Total Funding to Programs	\$101.5	\$142.1	\$152.4	\$159.1	\$166.1	\$84.4	\$43.0	\$848.6

BRFA: Budget Reconciliation and Financing Act
GO: general obligation

Fiscal 2014: Transfer 67% of the capital eligible transfer tax allocations for land preservation programs and 100% of the capital eligible transfer tax allocation for capital development programs to the general fund. Under the Governor's budget plan, bond replacement for land preservation programs is pre-authorized for fiscal 2015 and 2016 in the capital budget bill (HB 101).

Fiscal 2015-2018: Transfer an amount estimated to be 50% of the capital eligible transfer tax allocation to the general fund and replace with GO bonds in the following two fiscal years. Bond replacements are pre-authorized in the capital budget bill (HB 101) submitted by the Governor.

Note: Transfer tax revenue estimates for fiscal 2019 and 2020 are unavailable to reflect estimates of program funding.

Estimated VLT and Table Game Revenues
Fiscal 2014-2018
(\$ in Millions)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Video Lottery Terminals (VLT)					
Education Trust Fund (ETF)	\$296.9	\$477.7	\$484.0	\$534.3	\$561.1
Lottery Operations	12.3	18.1	11.4	14.0	14.6
Purse Dedication Account	42.3	71.0	76.2	81.1	85.0
Racetrack Renewal Account	10.4	10.1	10.8	13.4	14.0
Local Impact Grants	33.4	56.0	60.1	74.4	78.0
Business Investment	9.1	15.3	16.4	20.3	21.3
Licensees	212.2	382.0	448.3	630.7	659.9
Total VLTs	\$616.6	\$1,030.1	\$1,107.2	\$1,368.2	\$1,434.0
Table Games					
Education Trust Fund	\$25.4	\$44.2	\$47.6	\$48.0	\$50.3
Local Impact Grants	-	-	-	15.9	16.8
Licensee	101.5	176.8	190.5	255.9	268.1
Total Table Games	\$126.9	\$221.1	\$238.1	\$319.8	\$335.1
Total VLT and Table Games	\$743.5	\$1,251.2	\$1,345.3	\$1,688.0	\$1,769.1
Total Education Trust Fund*	\$340.3	\$521.9	\$531.6	\$582.4	\$611.4
VLT Lease Savings to ETF			\$34.4	\$59.1	\$57.7

*Fiscal 2014 includes \$18 million in initial license fees for Prince George's County license.

Source: Department of Legislative Services

Senate Budget and Taxation Committee Status as of March 18, 2013

	<u>FY 2013</u>	<u>FY 2014</u>
Starting General Fund Balance	\$551,152,508	\$568,621,792
Revenues		
BRE Estimated Revenues – December 2012	\$14,725,564,600	\$15,351,176,000
BRE Revenue Revision – March 2013	-76,792,000	-38,513,000
Prior Budget Reconciliation Legislation	3,205,036	0
Budget Reconciliation Legislation – Revenues	1,900,500	0
Budget Reconciliation Legislation – Transfers	1,000,000	89,198,555
Other Legislation	0	-20,500,000
Additional Revenues	29,823,543	28,319,519
Subtotal Revenues	\$14,684,701,679	\$15,409,681,074
Subtotal Available Revenues	\$15,235,854,187	\$15,978,302,866
Appropriations		
General Fund Appropriations	\$14,623,003,880	\$16,136,026,286
Deficiencies	124,574,487	0
Legislative Reductions/Contingent Legislation	-30,700,000	-486,708,922
Estimated Agency Reversions	-49,645,972	-30,000,000
Subtotal Appropriations	\$14,667,232,395	\$15,619,317,364
Closing General Fund Balance	\$568,621,792	\$358,985,502

BRE: Board of Revenue Estimates

Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2013 (HB 102)

The Budget Reconciliation and Financing Act of 2013, as amended¹ by the Senate Budget and Taxation Committee, accomplishes the following for the general fund:

Fiscal 2013 Fund Transfers	-\$14.4 million
Fiscal 2014 Fund Transfers	89.2 million
Fiscal 2013 Revenues	1.9 million
Fiscal 2014 Revenues	0.0 million
Fiscal 2014 Expenditure Reductions	89.8 million
Total Budgetary Action	\$166.5 million

Amend.
No.

Modifies the distribution of racing revenue impact aid to provide for pro-rata allocations of local impact grants if revenues are insufficient (Committee Reprint, pages 5-6)

Strikes a provision that would repeal the requirement that the Comptroller publish, in newspapers of general circulation, notice of abandoned property; authorizes the establishment of an electronic database with access via an Internet website (pages 6-8)

Strikes a provision regarding the collection of the \$7.50 surcharge for moving violations (pages 8-10, 15)

2

Strikes a technical amendment to the source of revenue available to the Special Fund for the Preservation of Cultural Arts, consistent with the action to continue to distribute a portion of admission and amusement taxes on electronic bingo and tip jars to the fund (pages 10, 12-13)

3

Requires county boards of education to reimburse the Department of Juvenile Services a portion of the costs to educate a child in detention in a facility for 15 consecutive days or more (page 10)

Program Open Space – continues the authorization through fiscal 2015 that \$1.2 million of the State share may be used for program administration expenses in the Department of Natural Resources, the Department of General Services, and the Department of Planning (pages 10-11)

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Major Information Technology Projects – modify the requirements for new projects to include those undertaken via memoranda of understanding with public institutions of higher education (page 11)

Instant Ticket Lottery Machines – repeals the requirement that veterans’ organizations purchase or lease machines from the State Lottery and Gaming Control Agency (pages 11-12)

Increases from \$10 to \$11 the fee that the Secretary of State may charge to issue a notary public commission, and increases from \$2 to \$4 the fee that may be charged for an original notarial act (page 12)

4

Reduces the required reinvestment of savings due to pension reform to \$200 million, rather than \$300 million, in fiscal 2014 and each year thereafter (page 12)

5

Repeals the requirement that the State repay \$50.0 million annually, from fiscal 2014 to 2020, to replenish the Local Income Tax Reserve Account (page 13)

From the Local Reserve Account held by the Comptroller, \$15.4 million to a special fund in the Department of Transportation to provide transportation grants to municipalities (page 13)

Defers until fiscal 2016 the requirement that transfer tax funds diverted to the general fund in fiscal 2006 be repaid by unappropriated general fund balance in excess of \$10.0 million (pages 13-14)

Directs a portion of transfer tax revenues to the general fund: \$89.2 million in fiscal 2014; \$75.1 million in fiscal 2015; \$77.7 million in fiscal 2016; \$82.8 million in fiscal 2017; and \$86.0 million in fiscal 2018 (page 14)

Requires the Maryland Transit Administration to adjust fares to the nearest dime triennially, beginning in fiscal 2014, based on the increase in the Consumer Price Index over the preceding three calendar years (pages 14-15)

6

Sustainable Communities Tax Credit – repeals certain credits authorized prior to fiscal 2006 and authorizes the transfer of \$430,000 from the tax credit reserve fund to the general fund for three expired fiscal 2007 projects (pages 15-16, 21)

Modifies the hospital assessment for Medicaid to require, effective each fiscal year beginning in fiscal 2015, assessments, remittances, or general fund savings up to \$389.8 million (pages 16-17)

7

Disparity Grant – modifies the formula to add a minimum grant amount based on local tax effort of eligible counties and raises from 2.4% to 2.6% the local income tax rate required to be eligible to receive a grant (pages 17-19)

8

Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective January 1, 2013 (page 19)

From the balance in the State Insurance Trust Fund, \$1.0 million to the general fund in fiscal 2013 (pages 19-20)

Strikes a provision that would transfer \$2.0 million from the Small, Minority, Women-Owned Business Account, established with the revenues from the video lottery terminal program, to the Maryland Small Business Development Financing Authority in fiscal 2014 (page 20)

Limits, for fiscal 2014, the increase in rates paid to providers of nonpublic placements to 2.5% over the rates in effect on January 16, 2013 (page 20)

Limits, for fiscal 2014, the increase in rates paid to providers with rates set by the Interagency Rates Committee to 2.5% over the rates in effect on January 16, 2013 (page 20)

Requires the Health Services Cost Review Commission to study the projected savings that will accrue to Medicaid through the application of tiered rates for hospital outpatient and emergency department services and to take certain action to ensure that general fund savings of \$30.0 million are realized for fiscal 2014 (pages 20-21)

Mental Hygiene Administration – restricts \$2.1 million in fiscal 2013 general funds to be used only to increase specialty physician rates for evaluation and management activities effective January 1, 2013 (pages 21-22)

Mental Hygiene Administration – restricts \$4.2 million in fiscal 2013 general funds to be used only to eliminate the fiscal 2012 unprovided for payables that had been carried into fiscal 2013 (page 22)

Aid to Education – restricts any surplus fiscal 2013 general funds in the Nonpublic Placement Program and the Out of County Living Arrangements Program to be used only to cover an anticipated deficiency in the Quality Teacher Incentive Program (page 22)

Special Fund for the Preservation of Cultural Arts – transfers any balance in the fund as of June 30, 2013, to the general fund (page 22)

For fiscal 2014 only, authorizes the Governor to provide funds for county library capital projects at the lesser of \$5 million or the amount needed to fund approved projects (page 22)

9

Continues, for fiscal 2014, a policy to allow merit increases when necessary to retain faculty at public institutions of higher education, to comply with certain collective

10

bargaining agreements, and for operationally critical staff, subject to certain reporting requirements (pages 22-23)

Technical Amendments:

- *Purpose and function paragraphs*

1

- *Renumbering sections and establishing effective dates*

11

SENATE BUDGET AND TAXATION

COMMITTEE REPRINT

to HOUSE BILL 102

B1

3lr0137
CF SB 127

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 16, 2013

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 13, 2013

CHAPTER _____

1 AN ACT concerning

2 **Budget Reconciliation and Financing Act of 2013**

3 FOR the purpose of altering the frequency with which certain payments from a certain
4 special fund are required to be paid; requiring the reduction of certain grants
5 and payments under certain circumstances; ~~repealing certain requirements for~~
6 ~~a certain notice relating to abandoned property to be published in certain~~
7 ~~newspapers; requiring the Comptroller to maintain, or cause to be maintained,~~
8 ~~an abandoned property database containing the names and last known~~
9 ~~addresses, if any, of persons listed in certain reports; requiring the Comptroller~~
10 ~~to maintain, or cause to be maintained, a certain Internet Web site relating to~~
11 ~~the abandoned property database; requiring the Comptroller to publish certain~~
12 ~~notices of a certain Internet Web site; providing that a certain District Court~~
13 ~~surcharge shall be added to fines imposed for certain traffic cases and not to~~
14 ~~court costs; requiring a certain arrest – citation form to include a line to add a~~
15 ~~certain surcharge; requiring a police officer to add a certain surcharge to a~~
16 ~~certain fine on a certain traffic citation; requiring the Comptroller to annually~~
17 ~~pay a certain surcharge in a certain manner;~~ altering certain circumstances
18 under which a county board of education is required to reimburse the
19 Department of Juvenile Services; altering or repealing certain required
20 appropriations; providing for the applicability of certain provisions of law
21 relating to a statewide information technology master plan to certain projects
22 that involve certain agreements with certain public institutions of higher
23 education; repealing the requirement that certain licensed veterans'
24 organizations purchase or lease certain instant ticket lottery machines from the

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



1 State Lottery and Gaming Control Agency; altering a certain maximum fee for
 2 commissioning a notary public; altering a certain maximum fee that may be set
 3 for certain notarial acts; altering the distribution of certain revenue; providing
 4 for the transfer of certain funds for certain purposes; altering a certain
 5 requirement for the Maryland Transit Administration to set certain fare prices to
 6 include a requirement that the Administration increase base fare prices for
 7 certain services by a certain percentage from a certain Consumer Price Index;
 8 altering a certain requirement that the Health Services Cost Review
 9 Commission and the Department of Health and Mental Hygiene adopt certain
 10 policies to provide a certain combined amount in revenues and savings so as to
 11 place a limit on the combined amount of revenues and savings beginning in a
 12 certain fiscal year; providing that for certain fiscal years certain savings from
 13 the adoption of certain policies may be used to offset certain hospital
 14 assessment and remittance revenue in a certain year; repealing certain
 15 reporting requirements; providing for the expiration of certain tax credits under
 16 certain circumstances; requiring the Director of the Maryland Historical Trust
 17 to notify certain persons and, on or before a certain date, to submit a certain
 18 report to the Comptroller; altering the calculation of certain State distributions
 19 made to certain counties and Baltimore City based on per capita yield of county
 20 income taxes; altering the minimum rate for the county income tax for a county to
 21 qualify for a certain grant; repealing a certain obsolete provision; repealing
 22 certain credits allowed against certain taxes for the purchase of
 23 Maryland-mined coal; setting certain limits in increases in payments to certain
 24 providers for a certain fiscal year; requiring the Department of Health and
 25 Mental Hygiene to achieve certain savings from certain rates; requiring the
 26 Health Services Cost Review Commission to conduct a certain study in a certain
 27 manner; requiring the Medicaid Program to provide certain information under
 28 certain circumstances; providing certain criteria for a certain study; requiring
 29 that a certain report be provided to the Governor and General Assembly on or
 30 before a certain date; requiring that the Commission take certain actions to
 31 provide certain General Fund savings; restricting the use of certain
 32 appropriations for a certain fiscal year; requiring the reversion to the General
 33 Fund of certain funding under certain circumstances; prohibiting merit
 34 increases for State employees before a certain date, except under certain
 35 circumstances; requiring certain reports to be submitted to certain committees of
 36 the General Assembly on or before a certain date; defining certain terms;
 37 providing for the effective dates of certain provisions of this Act; providing for the
 38 termination of certain provisions of this Act; making a technical correction;
 39 making conforming changes; making the provisions of this Act severable; and
 40 generally relating to the financing of State and local government.

41 BY repealing and reenacting, with amendments,
 42 Article – Business Regulation
 43 Section 11–404(a) and 11–404.1
 44 Annotated Code of Maryland
 45 (2010 Replacement Volume and 2012 Supplement)

1 ~~BY repealing~~
 2 ~~Article – Commercial Law~~
 3 ~~Section 17–311(a), (b), and (c)~~
 4 ~~Annotated Code of Maryland~~
 5 ~~(2005 Replacement Volume and 2012 Supplement)~~

6 ~~BY adding to~~
 7 ~~Article – Commercial Law~~
 8 ~~Section 17–311(a), (b), and (c)~~
 9 ~~Annotated Code of Maryland~~
 10 ~~(2005 Replacement Volume and 2012 Supplement)~~

11 ~~BY repealing and reenacting, with amendments,~~
 12 ~~Article – Courts and Judicial Proceedings~~
 13 ~~Section 1–605(d)(8) and 7–301(a)(1) and (f)~~
 14 ~~Annotated Code of Maryland~~
 15 ~~(2006 Replacement Volume and 2012 Supplement)~~

①

16 ~~BY repealing and reenacting, with amendments,~~
 17 ~~Article – Economic Development~~
 18 ~~Section 4–801(f)~~
 19 ~~Annotated Code of Maryland~~
 20 ~~(2008 Volume and 2012 Supplement)~~

21 BY repealing and reenacting, with amendments,
 22 Article – Education
 23 Section 22–306.1(b)
 24 Annotated Code of Maryland
 25 (2008 Replacement Volume and 2012 Supplement)

26 BY repealing and reenacting, with amendments,
 27 Article – Natural Resources
 28 Section 5–903(a)(2)(v)
 29 Annotated Code of Maryland
 30 (2012 Replacement Volume)

31 ~~BY repealing and reenacting, with amendments,~~
 32 ~~Article – State Finance and Procurement~~
 33 ~~Section 3A–302~~
 34 ~~Annotated Code of Maryland~~
 35 ~~(2009 Replacement Volume and 2012 Supplement)~~

36 ~~BY repealing and reenacting, with amendments,~~
 37 ~~Article – State Government~~
 38 ~~Section 9–112(d)(4), 18–103(e)(3), and 18–112~~
 39 ~~Annotated Code of Maryland~~
 40 ~~(2009 Replacement Volume and 2012 Supplement)~~

①

- 1 BY repealing and reenacting, with amendments,
 2 Article – State Personnel and Pensions
 3 Section 21–308(a)(4)
 4 Annotated Code of Maryland
 5 (2009 Replacement Volume and 2012 Supplement)
- 6 BY repealing and reenacting, with amendments,
 7 Article – Tax – General
 8 Section ~~2–202(a)~~ and 2–606(e)
 9 Annotated Code of Maryland
 10 (2010 Replacement Volume and 2012 Supplement)
- 11 BY adding to
 12 Article – Tax – General
 13 Section 2–606(g)
 14 Annotated Code of Maryland
 15 (2010 Replacement Volume and 2012 Supplement)
- 16 BY repealing and reenacting, with amendments,
 17 Article – Tax – Property
 18 Section 13–209(g)(1)
 19 Annotated Code of Maryland
 20 (2012 Replacement Volume)
-
- 21 BY adding to
 22 Article – Tax – Property
 23 Section 13–209(h)
 24 Annotated Code of Maryland
 25 (2010 Replacement Volume and 2012 Supplement)
- 26 BY repealing and reenacting, with amendments,
 27 Article – Transportation
 28 Section 7–208(b–1)
 29 Annotated Code of Maryland
 30 (2012 Replacement Volume)
- 31 ~~BY repealing~~
 32 ~~Article – Tax – General~~
 33 ~~Section 8–406(b) and 10–704.1~~
 34 ~~Annotated Code of Maryland~~
 35 ~~(2010 Replacement Volume and 2012 Supplement)~~
- 36 ~~BY adding to~~
 37 ~~Article – Transportation~~
 38 ~~Section 27–101.3~~
 39 ~~Annotated Code of Maryland~~

1 (2012 Replacement Volume)

2 BY repealing and reenacting, with amendments,
 3 Chapter 76 of the Acts of the General Assembly of 2004
 4 Section 2 1.(h)

5 BY repealing and reenacting, with amendments,
 6 Chapter 397 of the Acts of the General Assembly of 2011
 7 Section 16

8 BY repealing and reenacting, without amendments,
 9 Article 24 – Political Subdivisions – Miscellaneous Provisions
 10 Section 9–1101(a)
 11 Annotated Code of Maryland
 12 (2011 Replacement Volume and 2012 Supplement)

13 BY repealing and reenacting, with amendments,
 14 Article 24 – Political Subdivisions – Miscellaneous Provisions
 15 Section 9–1101(b)(2) and (3) and (d)
 16 Annotated Code of Maryland
 17 (2011 Replacement Volume and 2012 Supplement)

18 BY repealing and reenacting, without amendments,
 19 Article – Local Government
 20 Section 16–501(a) and (c)(3)
 21 Annotated Code of Maryland
 22 (As enacted by Chapter (H.B. 472) of the Acts of the General Assembly of
 23 2013)

24 BY repealing and reenacting, with amendments,
 25 Article – Local Government
 26 Section 16–501(b) and (e)
 27 Annotated Code of Maryland
 28 (As enacted by Chapter (H.B. 472) of the Acts of the General Assembly of
 29 2013)

30 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 31 MARYLAND, That the Laws of Maryland read as follows:

32 **Article – Business Regulation**

33 11–404.

34 (a) (1) To help pay for facilities and services in communities within 2
 35 miles of the Pimlico Race Course or 3 miles of the Laurel Race Course, the Comptroller
 36 shall pay money to Baltimore City, the City of Laurel, and Anne Arundel and Howard
 37 counties in accordance with this section.

1 (2) The money shall be paid from the Special Fund in [half-yearly
2 installments] AN ANNUAL GRANT.

3 11-404.1.

4 (A) IF IN ANY FISCAL YEAR REVENUES TO THE SPECIAL FUND
5 ESTABLISHED UNDER § 11-402 OF THIS SUBTITLE ARE INSUFFICIENT TO FULLY
6 FUND ALL GRANTS REQUIRED UNDER §§ 11-403 AND 11-404 OF THIS SUBTITLE,
7 THE COMPTROLLER SHALL PROPORTIONALLY REDUCE THE AMOUNT OF
8 PAYMENTS REQUIRED UNDER §§ 11-403(A)(2) AND (4), 11-403(B)(2), AND
9 11-404 OF THIS SUBTITLE.

10 (B) [After all] IF IN ANY FISCAL YEAR REVENUES TO THE SPECIAL FUND
11 ESTABLISHED UNDER § 11-402 OF THIS SUBTITLE ARE SUFFICIENT TO FULLY
12 FUND ALL GRANTS REQUIRED UNDER §§ 11-403 AND 11-404 OF THIS SUBTITLE,
13 AFTER ALL REQUIRED deductions from the Special Fund [as required under §§
14 11-403 and 11-404 of this subtitle] are made, the Comptroller shall pay from the
15 Special Fund an annual grant of:

16 (1) \$300,000 to be allocated in the following way:

17 (i) 70% to the Maryland-Bred Race Fund; and

18 (ii) 30% to the Maryland Standardbred Race Fund, to be divided
19 equally between the Sire Stakes Program and the Foaled Stakes Program; and

20 (2) \$260,000 to the Maryland Agricultural Education and Rural
21 Development Assistance Fund established under § 2-206 of the State Finance and
22 Procurement Article, with \$130,000 to be allocated to support the operations of the
23 Rural Maryland Council.

24 ~~Article Commercial Law~~

25 ~~17-311.~~

26 ~~[(a) (1) Within 365 days from the filing of the report required by § 17-310~~
27 ~~of this subtitle, the Administrator shall cause notice to be published in a newspaper of~~
28 ~~general circulation in the county in the State within which is located the last known~~
29 ~~address of any person to be named in the notice.~~

30 ~~(2) If an address is not listed or if the address is outside the State, the~~
31 ~~notice shall be published in the county within which the person who held the~~
32 ~~abandoned property has the principal place of business in this State.]~~

1 ~~(A) IN THIS SECTION, "ABANDONED PROPERTY DATABASE" MEANS AN~~
 2 ~~ELECTRONIC DATABASE CONTAINING THE NAMES AND LAST KNOWN~~
 3 ~~ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED~~
 4 ~~PROPERTY.~~

5 ~~[(b) The published notice shall be entitled "Notice of Names of Persons~~
 6 ~~Appearing to Be Owners of Abandoned Property" and shall contain:~~

7 ~~(1) The names in alphabetical order and last known addresses, if any,~~
 8 ~~of persons listed in the report and entitled to notice in the county specified in this~~
 9 ~~section;~~

10 ~~(2) A statement that information concerning the amount or description~~
 11 ~~of the property and the name and address of the person who held the property may be~~
 12 ~~obtained by any person who possesses an interest in the property, by addressing an~~
 13 ~~inquiry to the Administrator; and~~

14 ~~(3) A statement that a proof of claim may be presented by the owner to~~
 15 ~~the Administrator.]~~

16 ~~(B) (1) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE~~
 17 ~~MAINTAINED, AN ABANDONED PROPERTY DATABASE.~~

18 ~~(2) WITHIN 365 DAYS AFTER THE FILING OF A REPORT REQUIRED~~
 19 ~~BY § 17-310 OF THIS SUBTITLE, THE ADMINISTRATOR SHALL ADD TO THE~~
 20 ~~ABANDONED PROPERTY DATABASE THE NAMES AND LAST KNOWN ADDRESSES,~~
 21 ~~IF ANY, OF PERSONS LISTED IN THE REPORT.~~

22 ~~(3) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE~~
 23 ~~MAINTAINED, AN INTERNET WEB SITE THAT:~~

24 ~~(I) PROVIDES REASONABLE MEANS BY WHICH A PERSON~~
 25 ~~MAY SEARCH THE ABANDONED PROPERTY DATABASE REQUIRED BY THIS~~
 26 ~~SUBSECTION;~~

27 ~~(II) CONTAINS A STATEMENT THAT INFORMATION~~
 28 ~~CONCERNING THE AMOUNT OR DESCRIPTION OF THE PROPERTY AND THE NAME~~
 29 ~~AND ADDRESS OF THE PERSON WHO HELD THE PROPERTY MAY BE OBTAINED BY~~
 30 ~~ANY PERSON WHO POSSESSES AN INTEREST IN THE PROPERTY, BY ADDRESSING~~
 31 ~~AN INQUIRY TO THE ADMINISTRATOR;~~

32 ~~(III) CONTAINS A STATEMENT THAT A PROOF OF CLAIM MAY~~
 33 ~~BE PRESENTED BY THE OWNER TO THE ADMINISTRATOR; AND~~

1 ~~(IV) INCLUDES A LINK TO AN ABANDONED PROPERTY CLAIM~~
2 ~~FORM.~~

3 ~~[(e) The Administrator is not required to publish in the notice any item~~
4 ~~valued at less than \$100 unless the Administrator considers the publication to be in~~
5 ~~the public interest.]~~

6 ~~(C) (1) THE ADMINISTRATOR SHALL PUBLISH NOTICE OF THE~~
7 ~~INTERNET WEB SITE REQUIRED BY SUBSECTION (B)(3) OF THIS SECTION.~~

8 ~~(2) THE NOTICE SHALL:~~

9 ~~(I) BE PUBLISHED AT LEAST ONCE EACH CALENDAR~~
10 ~~QUARTER IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN EACH~~
11 ~~COUNTY OF THE STATE; AND~~

12 ~~(II) CONTAIN:~~

13 ~~1. A STATEMENT THAT THE ADMINISTRATOR~~
14 ~~MAINTAINS RECORDS OF THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF~~
15 ~~PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY;~~

16 ~~2. A STATEMENT THAT ANY PERSON MAY SEARCH~~
17 ~~THE ADMINISTRATOR'S ABANDONED PROPERTY RECORDS THROUGH THE~~
18 ~~ADMINISTRATOR'S INTERNET WEB SITE; AND~~

19 ~~3. THE ADDRESS OF THE INTERNET WEB SITE.~~

20 ~~Article — Courts and Judicial Proceedings~~

21 ~~1-605.~~

22 ~~(d) In addition to the powers and duties granted and imposed in subsections~~
23 ~~(a), (b), and (c) of this section, or elsewhere by law or rule, the Chief Judge of the~~
24 ~~District Court shall:~~

25 ~~(8) After consultation with police administrators and the Motor~~
26 ~~Vehicle Administrator, design arrest — citation forms that shall [be]:~~

27 ~~(I) BE used by all law enforcement agencies in the State when~~
28 ~~charging a person with a criminal, civil, or traffic offense, except for:~~

29 ~~[(i)] 1. Violations by juveniles listed in § 3-8A-33(a) of this~~
30 ~~article.~~

~~1 [(ii)] 2. Violations of parking ordinances or regulations~~
~~2 adopted under Title 26, Subtitle 3 of the Transportation Article; and~~

~~3 [(iii)] 3. Other violations as expressly provided by law; AND~~

~~4 (H) INCLUDE A LINE ON WHICH TO ADD THE \$7.50~~
~~5 SURCHARGE ASSESSED UNDER § 27-101.3 OF THE TRANSPORTATION ARTICLE;~~

~~6 7-301.~~

~~7 (a) (1) Except as provided in paragraphs (2) and (3) of this subsection, the~~
~~8 court costs in a traffic case, including parking and impounding cases, cases under §~~
~~9 21-202.1, § 21-809, § 21-810, or § 24-111.3 of the Transportation Article in which~~
~~10 costs are imposed, and cases under § 10-112 of the Criminal Law Article in which~~
~~11 costs are imposed;~~

~~12 (i) Are \$22.50 [plus the surcharge under subsection (f) of this~~
~~13 section]; and~~

~~14 (ii) Shall also be applicable to those cases in which the~~
~~15 defendant elects to waive the defendant's right to trial and pay the fine or penalty~~
~~16 deposit established by the Chief Judge of the District Court by administrative~~
~~17 regulation.~~

~~18 (f) (1) This subsection does not apply to a traffic case under § 21-202.1, §~~
~~19 21-809, or § 21-810 of the Transportation Article or to a parking or impounding case.~~

~~20 (2) In a traffic case under subsection (a)(1) of this section the court~~
~~21 shall add a \$7.50 surcharge to [the court costs] ANY FINE imposed by the court.~~

~~22 (3) (i) The Comptroller annually shall credit the surcharges~~
~~23 collected under this subsection as provided in this paragraph.~~

~~24 (ii) An amount annually as set forth in the State budget shall be~~
~~25 distributed for the Charles W. Riley Fire and Emergency Medical Services Tuition~~
~~26 Reimbursement Program as established in § 18-603 of the Education Article.~~

~~27 (iii) After the distribution under subparagraph (ii) of this~~
~~28 paragraph, \$200,000 shall be distributed to the Maryland State Firemen's Association.~~

~~29 (iv) After the distribution under subparagraphs (ii) and (iii) of~~
~~30 this paragraph and until a total of \$20,000,000 has been distributed to the Volunteer~~
~~31 Company Assistance Fund since the establishment of the surcharge under this~~
~~32 subsection, the remainder shall be credited to the Volunteer Company Assistance~~
~~33 Fund to be used in accordance with the provisions of Title 8, Subtitle 2 of the Public~~
~~34 Safety Article.~~

2

1 ~~(v) After a total of \$20,000,000 has been distributed to the~~
 2 ~~Volunteer Company Assistance Fund, 100% of the remainder shall be credited to the~~
 3 ~~Maryland Emergency Medical [Systems Operation] SYSTEM OPERATIONS Fund~~
 4 ~~established under § 13-955 of the Transportation Article.~~ ②

5 ~~(vi) On or before September 1 of each year until \$20,000,000 has~~
 6 ~~been distributed to the Volunteer Company Assistance Fund, the State Court~~
 7 ~~Administrator shall submit a report to the Senate Budget and Taxation Committee~~
 8 ~~and the House Appropriations Committee, in accordance with § 2-1246 of the State~~
 9 ~~Government Article, on the amount of revenue distributed to the Volunteer Company~~
 10 ~~Assistance Fund under this paragraph.~~

11 ~~Article – Economic Development~~

12 ~~4-801.~~

13 ~~(f) The Fund consists of:~~ ③

14 ~~(1) revenue distributed to the Fund under § 2-202(a)(1)(ii) of the Tax-~~
 15 ~~General Article; and~~

16 ~~(2) any [other] money from any [other] source accepted for the benefit~~
 17 ~~of the Fund.~~

18 Article – Education

19 22-306.1.

20 (b) A county board shall reimburse the Department of Juvenile Services the
 21 amount of the basic cost calculated under subsection (a) of this section for each child
 22 who was domiciled in the county prior to the placement if the child:

23 (1) Is [committed to the Department of Juvenile Services and is] in a
 24 [program at a] facility or a residential facility;

25 (2) Is [not] in detention [or awaiting placement after disposition] FOR
 26 15 CONSECUTIVE DAYS OR MORE;

27 (3) Does not meet the criteria for shared State and local payment of
 28 educational costs as provided in §§ 8-406 and 8-415 of this article; and

29 (4) Was included in the full-time equivalent enrollment of the county
 30 as calculated under § 5-202 of this article.

31 Article – Natural Resources

1 5-903.

2 (a) (2) (v) For each of fiscal years 2010 through [2013] 2015,
 3 \$1,217,000 of the State's share of funds available under subparagraph (i)1A of this
 4 paragraph may be appropriated in the budgets of the Department, the Department of
 5 General Services, and the Department of Planning for expenses necessary to
 6 administer this Program.

7 **Article – State Finance and Procurement**

8 3A-302.

9 (a) This subtitle does not apply to changes relating to or the purchase, lease,
 10 or rental of information technology by:

11 (1) public institutions of higher education solely for academic or
 12 research purposes;

13 (2) the Maryland Port Administration;

14 (3) the University System of Maryland;

15 (4) St. Mary's College of Maryland; or

16 (5) Morgan State University.

17 **(B) EXCEPT AS PROVIDED IN SUBSECTION (A) OF THIS SECTION, THIS**
 18 **SUBTITLE APPLIES TO ANY PROJECT OF A UNIT OF THE EXECUTIVE BRANCH OF**
 19 **STATE GOVERNMENT THAT INVOLVES AN AGREEMENT WITH A PUBLIC**
 20 **INSTITUTION OF HIGHER EDUCATION FOR A PORTION OF THE DEVELOPMENT OF**
 21 **THE PROJECT, WHETHER THE WORK ON THE DEVELOPMENT IS DONE DIRECTLY**
 22 **OR INDIRECTLY BY THE PUBLIC INSTITUTION OF HIGHER EDUCATION.**

23 **[(b)] (C) Notwithstanding any other provision of law, except as provided in**
 24 **subsection (a) of this section and §§ 3A-307(a)(2), 3A-308, and 3A-309 of this subtitle,**
 25 **this subtitle applies to all units of the Executive Branch of State government including**
 26 **public institutions of higher education other than Morgan State University, the**
 27 **University System of Maryland, and St. Mary's College of Maryland.**

28 **Article – State Government**

29 9-112.

1 (d) (4) (i) Subject to subparagraph (ii) of this paragraph, a veterans'
 2 organization issued a license under this subsection shall purchase or lease [from the
 3 Agency] the instant ticket lottery machines to be used by the veterans' organization.

4 (ii) An organization may not use receipts from the sale of tickets
 5 from instant ticket lottery machines that would otherwise be credited to the State
 6 Lottery Fund for the costs of purchasing or leasing instant ticket lottery machines.

7 18-103.

8 (e) (3) Each notary shall pay to the clerk:

9 (i) a fee of \$1 for qualifying the notary and registering the name,
 10 address, and commission expiration date of the notary; and

11 (ii) a fee of ~~[\$10]~~ \$11 or a lesser amount as prescribed by the
 12 Secretary of State for the commission issued.

13 18-112.

14 (a) The Secretary of State shall adopt regulations to establish fees, not to
 15 exceed ~~[\$2]~~ \$4 for an original notarial act, and an appropriate lesser amount for the
 16 repetition of that original notarial act or to make a copy of the matter addressed by that
 17 original notarial act.

18 (b) A notary public may charge 19 cents per mile, or a higher amount set by
 19 regulation of the Secretary of State, and a fee not to exceed \$5, as compensation for
 20 travel required for the performance of a notarial act.

21 Article – State Personnel and Pensions

22 21-308.

23 (a) (4) For fiscal year 2014 and each fiscal year thereafter, in addition to
 24 the amounts required under paragraph (2) of this subsection, the Governor shall
 25 include in the budget bill ~~[\$300,000,000]~~ \$200,000,000.

26 ~~Article – Tax – General~~

27 ~~2-202.~~

28 ~~(a) After making the distribution required under § 2-201 of this subtitle,~~
 29 ~~within 20 days after the end of each quarter, the Comptroller shall distribute:~~

1 ~~(1) except as provided in subsection (b) of this section, from the~~
 2 ~~revenue from the State admissions and amusement tax on electronic bingo and~~
 3 ~~electronic tip jars under § 4-102(e) of this article]:~~

4 ~~(i), the revenue attributable to a tax rate of [20%] 25% to the~~
 5 ~~General Fund of the State; and~~

6 ~~[(ii) the revenue attributable to a tax rate of 5% to the Special~~
 7 ~~Fund for Preservation of Cultural Arts in Maryland, as provided in § 4-801 of the~~
 8 ~~Economic Development Article; and]~~

9 ~~(2) the remaining admissions and amusement tax revenue:~~

10 ~~(i) to the Maryland Stadium Authority, county, or municipal~~
 11 ~~corporation that is the source of the revenue; or~~

12 ~~(ii) if the Maryland Stadium Authority and also a county or~~
 13 ~~municipal corporation tax a reduced charge or free admission:~~

14 ~~1. 80% of that revenue to the Authority; and~~

15 ~~2. 20% to the county or municipal corporation.~~

16 2-606.

17 (e) [(1)] On or before June 30, 2010, the Comptroller shall distribute
 18 \$350,000,000 from the Local Reserve Account established to comply with this section
 19 to the Education Trust Fund established under § 9-1A-30 of the State Government
 20 Article.

21 [(2) In each of fiscal years 2014 through 2020, the State shall pay to
 22 the Local Reserve Account \$50,000,000 to repay the \$350,000,000 transfer to the
 23 Education Trust Fund authorized under paragraph (1) of this subsection.]

24 **(G) (1) ON OR BEFORE JUNE 30, 2013, THE COMPTROLLER SHALL**
 25 **DISTRIBUTE \$15,379,979 FROM THE LOCAL RESERVE ACCOUNT ESTABLISHED**
 26 **TO COMPLY WITH THIS SECTION TO A SPECIAL FUND ESTABLISHED IN THE**
 27 **DEPARTMENT OF TRANSPORTATION FOR THE PURPOSE OF PROVIDING**
 28 **TRANSPORTATION GRANTS TO MUNICIPALITIES.**

29 **(2) THE GRANTS AUTHORIZED UNDER THIS SUBSECTION SHALL**
 30 **BE ALLOCATED TO ELIGIBLE MUNICIPALITIES AS PROVIDED IN § 8-405 OF THE**
 31 **TRANSPORTATION ARTICLE.**

32 **Article – Tax – Property**

1 13-209.

2 (g) (1) Notwithstanding § 7-311(j) of the State Finance and Procurement
3 Article, subject to paragraph (3) of this subsection, for fiscal year [2012] 2016 and for
4 each subsequent fiscal year, if the unappropriated General Fund surplus as of June 30
5 of the second preceding year exceeds \$10,000,000, the Governor shall include in the
6 budget bill a General Fund appropriation to the special fund under subsection (a) of
7 this section in an amount equal to at least the lesser of \$50,000,000 or the excess
8 surplus over \$10,000,000.

9 (H) (1) THE DISTRIBUTIONS REQUIRED UNDER THIS SECTION
10 SUBSECTION MAY NOT BE UTILIZED OR CONSIDERED FOR THE PURPOSES OF
11 CALCULATING ANY ALLOCATION OR APPROPRIATION UNDER SUBSECTION (F)
12 OR (G) OF THIS SECTION.

13 (2) NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE
14 GOVERNOR MAY TRANSFER FUNDS FROM THE SPECIAL FUND ESTABLISHED
15 UNDER THIS SECTION TO THE GENERAL FUND AS FOLLOWS:

16 (I) ON OR BEFORE JUNE 30, 2014, \$89,198,555;

17 (II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014,
18 \$75,062,000;

19 (III) FOR THE FISCAL YEAR BEGINNING JULY 1, 2015,
20 \$77,654,000;

21 (IV) FOR THE FISCAL YEAR BEGINNING JULY 1, 2016,
22 \$82,771,000; AND

23 (V) FOR THE FISCAL YEAR BEGINNING JULY 1, 2017,
24 \$86,028,000.

25 Article - Transportation

26 7-208.

27 (b-1) Subject to § 7-506 of this title, the Administration:

28 (1) [Shall] SUBJECT TO ITEMS (2) AND (3) OF THIS SUBSECTION,
29 SHALL set the fare prices and collect other operating revenues in an amount sufficient
30 to achieve the farebox recovery requirement established in subsection (b) of this section;
31 [and]

6

1 [1.] (I) a project for rehabilitation of a single-family,
 2 owner-occupied residence for which an application for approval of a plan of proposed
 3 rehabilitation was received by the Director on or before June 30, 2004; or

4 [2.] (II) SUBJECT TO PARAGRAPH (3) OF THIS
 5 SUBSECTION, a commercial rehabilitation project for which an application of a plan of
 6 proposed rehabilitation has been approved by the Director on or before June 30, 2004.

7 [(ii) The Director shall continue to report to the Governor and
 8 the General Assembly as required under subsection (g) of this section for as long as
 9 any rehabilitation project for which an application for approval of a plan of proposed
 10 rehabilitation was received by the Director on or before June 30, 2004 remains
 11 incomplete.]

12 (3) THE TAX CREDIT AUTHORIZED UNDER THIS SECTION FOR A
 13 COMMERCIAL REHABILITATION PROJECT EXPIRES ON JULY 1, 2014, UNLESS,
 14 ON OR BEFORE JUNE 30, 2014, THE APPLICANT DEMONSTRATES TO THE
 15 DIRECTOR THAT THE COMMERCIAL REHABILITATION PROJECT HAS A VALID,
 16 UNEXPIRED BUILDING PERMIT FOR THE REHABILITATION PROJECT.

17 (4) THE DIRECTOR SHALL NOTIFY, IN WRITING, THE OWNER OR
 18 DEVELOPER THAT RECEIVED APPROVAL OF A PLAN OF PROPOSED
 19 REHABILITATION FOR A COMMERCIAL REHABILITATION PROJECT OF THE
 20 REQUIREMENTS OF THIS SUBSECTION.

21 (5) ON OR BEFORE AUGUST 1, 2014, THE DIRECTOR SHALL
 22 REPORT TO THE COMPTROLLER THE NUMBER OF TAX CREDITS AND THE
 23 AMOUNT OF THE TAX CREDITS THAT HAVE EXPIRED IN ACCORDANCE WITH THIS
 24 SUBSECTION.

25 Chapter 397 of the Acts of 2011

26 SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other
 27 revenue generated under § 19-214 of the Health – General Article, as amended by this
 28 Act:

29 (a) For fiscal year 2012, the Health Services Cost Review Commission shall
 30 approve a combination of hospital assessments and remittances in the amount of
 31 \$389,825,000 to support the general operations of the Medicaid program. The
 32 Commission may reduce assessments or remittances by the amount of any reduction
 33 in State Medicaid expenditures that will result from any Commission-approved
 34 changes in hospital rates or policies.

35 (b) For fiscal [year] YEARS 2013 and [every fiscal year thereafter] 2014, the
 36 Commission and the Department of Health and Mental Hygiene shall adopt policies

1 that will provide at least \$389,825,000 from a combination of special fund revenues
 2 and General Fund savings from reduced hospital or other payments made by the
 3 Medicaid program. The policies adopted under this subsection shall be in lieu of the
 4 hospital assessment and remittance revenue generated in fiscal year 2012, but may
 5 include hospital assessments and remittances. To the maximum extent possible, the
 6 Commission and the Department shall adopt policies that preserve the State Medicare
 7 waiver.

8 (c) FOR FISCAL YEAR 2015 AND EVERY FISCAL YEAR THEREAFTER, THE
 9 COMMISSION AND THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 10 SHALL ADOPT POLICIES THAT WILL PROVIDE UP TO \$389,825,000 IN SPECIAL
 11 FUND REVENUES FROM HOSPITAL ASSESSMENT AND REMITTANCE REVENUE. IN
 12 EACH FISCAL YEAR, THE COMMISSION AND THE DEPARTMENT OF HEALTH AND
 13 MENTAL HYGIENE MAY ADOPT POLICIES THAT RESULT IN NEW GENERAL FUND
 14 SAVINGS FROM REDUCED HOSPITAL OR OTHER PAYMENTS MADE BY THE
 15 MEDICAID PROGRAM AND THOSE SAVINGS MAY BE USED TO OFFSET HOSPITAL
 16 ASSESSMENT AND REMITTANCE REVENUE IN THE FIRST YEAR THAT THOSE
 17 POLICIES ARE ADOPTED. A COMBINATION OF SPECIAL FUND REVENUES AND
 18 GENERAL FUND SAVINGS FROM REDUCED HOSPITAL OR OTHER PAYMENTS
 19 MADE BY THE MEDICAID PROGRAM. THE POLICIES ADOPTED UNDER THIS
 20 SUBSECTION SHALL BE IN LIEU OF THE HOSPITAL ASSESSMENT AND
 21 REMITTANCE REVENUE GENERATED IN FISCAL YEAR 2012, BUT MAY INCLUDE
 22 HOSPITAL ASSESSMENTS AND REMITTANCES. TO THE MAXIMUM EXTENT
 23 POSSIBLE, THE COMMISSION AND THE DEPARTMENT SHALL ADOPT POLICIES
 24 THAT PRESERVE THE STATE'S MEDICARE WAIVER.

25 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland
 26 read as follows:

27 Article 24 – Political Subdivisions – Miscellaneous Provisions

28 9-1101.

29 (a) (1) Subject to subsection (d) of this section, for each fiscal year, the
 30 Comptroller shall distribute to a county the amount determined for each county under
 31 this section.

32 (2) The amount a county shall receive under this section in any fiscal
 33 year shall be based on the county income tax collected from individuals for the taxable
 34 year that ended in the second prior fiscal year, from returns filed through November 1
 35 immediately preceding the applicable fiscal year, as determined by the Comptroller.

36 (b) (2) [(i) Subject to subparagraph (ii) of this paragraph, if] IF the per
 37 capita yield of the county income tax for a county determined under paragraph (1)(i) of
 38 this subsection is less than 75% of the per capita statewide yield of the county income

1 tax determined under paragraph (1)(ii) of this subsection, the Comptroller shall
 2 determine the amount that would increase the county per capita yield to equal 75% of
 3 the statewide per capita yield, as rounded to the nearest dollar.

4 [(ii) For fiscal year 2012 only, if the per capita yield of the county
 5 income tax for a county determined under paragraph (1)(i) of this subsection is less
 6 than 77% of the per capita statewide yield of the county income tax determined under
 7 paragraph (1)(ii) of this subsection, the Comptroller shall determine the amount that
 8 would increase the county per capita yield to equal 77% of the statewide per capita
 9 yield, as rounded to the nearest dollar.]

10 (3) A county may not receive a distribution under this subsection if the
 11 county tax rate in that county was less than [2.4%] 2.6%:

12 (i) For the taxable year that ended in the second prior fiscal
 13 year; or

14 (ii) For any subsequent taxable year through the taxable year
 15 that ends in the current fiscal year.

16 (d) (1) [For] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS
 17 SUBSECTION, FOR fiscal year 2011 and each subsequent fiscal year, the distribution
 18 provided to any county or Baltimore City under this section may not exceed the amount
 19 distributed to the county or Baltimore City for fiscal year 2010.

20 (2) (I) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 21 INCOME TAX RATE OF AT LEAST 2.8% BUT LESS THAN 3%, THE COUNTY OR
 22 BALTIMORE CITY MAY RECEIVE A MINIMUM OF 20% OF THE AMOUNT
 23 DETERMINED UNDER SUBSECTION (B)(2) OF THIS SECTION.

24 (II) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 25 INCOME TAX RATE OF AT LEAST 3% BUT LESS THAN 3.2%, THE COUNTY OR
 26 BALTIMORE CITY MAY RECEIVE A MINIMUM OF 40% OF THE AMOUNT
 27 DETERMINED UNDER SUBSECTION (B)(2) OF THIS SECTION.

28 (III) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 29 INCOME TAX RATE OF AT LEAST 3.2%, THE COUNTY OR BALTIMORE CITY MAY
 30 RECEIVE A MINIMUM OF 60% OF THE AMOUNT DETERMINED UNDER SUBSECTION
 31 (B)(2) OF THIS SECTION.

32 SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland
 33 read as follows:

34 Article – Local Government

1 16-501.

2 (a) Subject to subsection (e) of this section, for each fiscal year, the
 3 Comptroller shall pay to an eligible county a grant in the amount determined under
 4 subsection (c)(3) of this section.

5 (b) A county may not receive a grant under subsection (a) of this section if the
 6 county's income tax rate was less than [2.4%] 2.6%:

7 (1) for the taxable year that ended in the second prior fiscal year; or

8 (2) for any subsequent taxable year through the taxable year that ends
 9 in the current fiscal year.

10 (c) (3) If the per capita yield of the county income tax for a county
 11 determined under paragraph (2)(i) of this subsection is less than 75% of the per capita
 12 statewide yield of the county income tax determined under paragraph (2)(ii) of this
 13 subsection, the Comptroller shall determine the amount that would increase the county
 14 per capita yield to equal 75% of the statewide per capita yield, as rounded to the nearest
 15 dollar.

16 (e) (1) [For] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS
 17 SUBSECTION, FOR fiscal year 2011 and each subsequent fiscal year, the distribution
 18 provided to any county or Baltimore City under this section may not exceed the amount
 19 distributed to the county or Baltimore City for fiscal year 2010.

20 (2) (I) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 21 INCOME TAX RATE OF AT LEAST 2.8% BUT LESS THAN 3%, THE COUNTY OR
 22 BALTIMORE CITY MAY RECEIVE A MINIMUM OF 20% OF THE AMOUNT
 23 DETERMINED UNDER SUBSECTION (C)(3) OF THIS SECTION.

24 (II) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 25 INCOME TAX RATE OF AT LEAST 3% BUT LESS THAN 3.2%, THE COUNTY OR
 26 BALTIMORE CITY MAY RECEIVE A MINIMUM OF 40% OF THE AMOUNT
 27 DETERMINED UNDER SUBSECTION (C)(3) OF THIS SECTION.

28 (III) IF A COUNTY OR BALTIMORE CITY HAS A COUNTY
 29 INCOME TAX RATE OF AT LEAST 3.2%, THE COUNTY OR BALTIMORE CITY MAY
 30 RECEIVE A MINIMUM OF 60% OF THE AMOUNT DETERMINED UNDER SUBSECTION
 31 (C)(3) OF THIS SECTION.

32 ~~SECTION 2. AND BE IT FURTHER ENACTED, That Section (e) 8-406(b) and~~
 33 ~~10-704.1 of the Tax General Article of the Annotated Code of Maryland be repealed.~~

34 SECTION ~~3~~ 4. AND BE IT FURTHER ENACTED, That, notwithstanding
 35 any other provision of law, on or before June 30, 2013, the Governor may transfer

1 \$1,000,000 of the funds in the State Insurance Trust Fund established under § 9-103
2 of the State Finance and Procurement Article to the General Fund.

3 ~~SECTION 4. AND BE IT FURTHER ENACTED, That, notwithstanding any~~
4 ~~other provision of law, on or before June 30, 2014, the Governor may transfer~~
5 ~~\$2,000,000 from the Small, Minority, and Women-Owned Business Investment~~
6 ~~Account established under § 9-1A-35 of the State Government Article to the Small~~
7 ~~Business Development Contract Financing Fund established under Part III of Title 5,~~
8 ~~Subtitle 5 of the Economic Development Article.~~

9 SECTION ~~5. 3.~~ 5. AND BE IT FURTHER ENACTED, That, for fiscal year 2014,
10 payments to providers of nonpublic placements under § 8-406 of the Education Article
11 may not increase by more than 2.5% over the rates in effect on January 16, 2013.

12 SECTION ~~6. 4.~~ 6. AND BE IT FURTHER ENACTED, That, for fiscal year 2014,
13 payments to providers with rates set by the Interagency Rates Committee under §
14 8-417 of the Education Article may not increase by more than 2.5% over the rates in
15 effect on January 16, 2013.

16 SECTION ~~7. 5.~~ 7. AND BE IT FURTHER ENACTED, That:

17 (1) In this section, "Commission" means the Health Services Cost
18 Review Commission.

19 (2) The Department of Health and Mental Hygiene shall achieve
20 \$30,000,000 of General Fund savings in fiscal year 2014 from a combination of tiered
21 rates for hospital outpatient and emergency department services and hospital update
22 factors approved by the Commission that are lower than assumed in the Medicaid
23 budget for fiscal year 2014.

24 (3) (i) The Commission shall engage an independent consultant to
25 prepare an analysis projecting the savings Medicaid will achieve from tiered rates in
26 fiscal year 2014.

27 (ii) The Medicaid Program shall make available to the
28 Commission and any related consultants the data deemed necessary for the consultant
29 to prepare the analysis.

30 (iii) In calculating the Medicaid savings from tiered rates, the
31 consultant shall:

32 1. Estimate fiscal year 2014 Medicaid utilization of the
33 clinics and emergency departments using available fiscal year 2013 data adjusted for
34 Medicaid's estimates of enrollment growth for fiscal year 2014; and

35 2. Compare the amount Medicaid would pay for each
36 service using the preliminary or final Commission-approved clinic and emergency

1 department rates established by the Commission for fiscal year 2014 to the amount
2 Medicaid will pay using the fiscal year 2014 tiered rates developed by the hospitals.

3 (4) On or before December 15, 2013, the Commission shall submit a
4 report to the Governor and, in accordance with § 2-1246 of the State Government
5 Article, the General Assembly identifying the projected fiscal year 2014 savings, if
6 any, to the Medicaid Program from:

7 (i) Tiered rates at hospital outpatient clinics and emergency
8 departments as projected by the independent consultant; and

9 (ii) A fiscal year 2014 update factor that is less than assumed in
10 the fiscal year 2014 Medicaid budget.

11 (5) If the report projects General Fund savings of less than
12 \$30,000,000, the Commission shall take one or more of the following actions:

13 (i) Adjust the Medicaid hospital assessment so that the fiscal
14 year 2014 assessment rate as a percentage of projected regulated net patient revenue
15 equals the fiscal year 2013 assessment rate as a percentage of projected regulated net
16 patient revenue;

17 (ii) Reduce the Maryland Health Insurance Plan hospital
18 assessment by an amount sufficient to ensure that the combined Medicaid and
19 Maryland Health Insurance Plan assessments do not exceed \$518,000,000 in fiscal
20 year 2014; or

21 (iii) Identify and implement additional or alternative actions
22 that will bring the combined Medicaid General Fund savings in fiscal year 2014 to
23 \$30,000,000.

24 SECTION ~~6~~ 8. AND BE IT FURTHER ENACTED, That, notwithstanding any
25 other provision of law, on or before June 30, 2013, the Governor may transfer \$430,000
26 from the Sustainable Communities Tax Credit Reserve Fund established under §
27 5A-303(d) of the State Finance and Procurement Article, which is the amount of
28 commercial tax credit certificates that were issued in Fiscal Year 2007 and that have
29 not been claimed under § 5A-303(f)(4) of the State Finance and Procurement Article or
30 extended under § 5A-303(c)(3)(ii) of the State Finance and Procurement Article. The
31 Director of the Maryland Historical Trust shall notify, in writing, the owner or
32 developer that received approval of a plan of proposed rehabilitation that these tax
33 credit certificates have expired.

34 SECTION ~~7~~ 9. AND BE IT FURTHER ENACTED, That \$2,100,000 of the
35 unexpended and unencumbered General Fund appropriations that were included in
36 program M00L01.03 of the Budget Bill for Fiscal Year 2013, as enacted during the
37 2012 Session (Chapter 148 of the Acts of 2012), may be used only to increase, effective
38 January 1, 2013, specialty physician evaluation and management rates in the public

1 mental health system to the calendar 2013 Medicare rate for the same services. If any
 2 unexpended and unencumbered funding is not used for this restricted purpose, it shall
 3 revert to the General Fund.

4 SECTION ~~8~~ 10. AND BE IT FURTHER ENACTED, That \$4,200,000 of the
 5 unexpended and unencumbered General Fund appropriations that were included in
 6 program M00L01.03 of the Budget Bill for Fiscal Year 2013, as enacted during the
 7 2012 Session (Chapter 148 of the Acts of 2012), may be used only for the payment of
 8 any remaining fiscal year 2012 unprovided for General Fund payables reported to the
 9 Office of the Comptroller at the fiscal year 2012 closeout in program M00L01.02
 10 Community Services and program M00L01.03 Community Services for Medicaid
 11 Recipients. If any unexpended and unencumbered funding is not used for this
 12 restricted purpose, it shall revert to the General Fund.

13 SECTION ~~9~~ 11. AND BE IT FURTHER ENACTED, That any unexpended and
 14 unencumbered General Fund appropriations that were included in program RA02.07
 15 of the Budget Bill for Fiscal Year 2013, as enacted during the 2012 Session (Chapter
 16 148 of the Acts of 2012), or program RA02.05 of the Budget Bill for Fiscal Year 2013,
 17 as enacted during the 2012 Session (Chapter 148 of the Acts of 2012), may be used
 18 only for the Quality Teacher Incentive Program under § 6-306(b) of the Education
 19 Article. If any unexpended and unencumbered funding is not used for this restricted
 20 purpose, it shall revert to the General Fund.

21 SECTION ~~10~~ 12. AND BE IT FURTHER ENACTED, That, notwithstanding
 22 any other provision of law, on or before June 30, 2013, the Governor may transfer any
 23 funds in the Special Fund for Preservation of Cultural Arts in Maryland established
 24 under § 4-801 of the Economic Development Article to the General Fund.

25 SECTION 13. AND BE IT FURTHER ENACTED, That, notwithstanding any
 26 other provision of law, for fiscal year 2014, the Governor may include in the annual
 27 operating or capital budget submission for county library capital projects the lesser of:

28 (1) \$5,000,000; or

29 (2) the total estimated State cost of capital projects approved by the
 30 State Board of Education under § 23-510(e)(4) of the Education Article.

31 SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any
 32 other provision of law:

33 (a) Except as otherwise provided in this section, State employees employed by
 34 any entity, including the University System of Maryland, Morgan State University, and
 35 St. Mary's College of Maryland, may not receive merit increases before April 1, 2014.

36 (b) This provision does not affect:

9

10

1 (1) salaries for constitutional officers or members of the General
2 Assembly;

3 (2) increases necessary for the retention of faculty in the University
4 System of Maryland, Morgan State University, or St. Mary's College of Maryland;

5 (3) payments under a collective bargaining agreement negotiated with
6 an accredited representative in accordance with § 7-601 of the Transportation Article;
7 or

8 (4) for fiscal year 2014 only, operationally critical staff.

9 (c) On or before December 1, 2013, in accordance with § 2-1246 of the State
10 Government Article, the University System of Maryland, Morgan State University, and
11 St. Mary's College of Maryland shall each submit a report to the Senate Budget and
12 Taxation Committee and the House Appropriations Committee that details the policies
13 adopted by the governing boards of those institutions to designate operationally critical
14 staff, all staff identified as critical under subsection (b)(4) of this section, and any merit
15 increases awarded as a consequence of this designation.

16 (d) On or before December 1, 2013, in accordance with § 2-1246 of the State
17 Government Article, the Department of Budget and Management shall submit a report
18 to the Senate Budget and Taxation Committee and the House Appropriations
19 Committee that details the policies adopted to designate operationally critical staff, all
20 Executive Branch staff identified as critical under subsection (b)(4) of this section, and
21 any merit increases awarded as a consequence of this designation.

22 SECTION ~~8, 11~~ 15. AND BE IT FURTHER ENACTED, That, if any provision
23 of this Act or the application thereof to any person or circumstance is held invalid for
24 any reason in a court of competent jurisdiction, the invalidity does not affect other
25 provisions or any other application of this Act which can be given effect without the
26 invalid provision or application, and for this purpose the provisions of this Act are
27 declared severable.

28 ~~SECTION 9. AND BE IT FURTHER ENACTED, That Section 2 of this Act shall~~
29 ~~take effect July 1, 2013, and shall be applicable to all taxable years beginning after~~
30 ~~December 31, 2012.~~

31 SECTION 16. AND BE IT FURTHER ENACTED, That Section 2 of this Act
32 shall take effect July 1, 2013.

33 SECTION 17. AND BE IT FURTHER ENACTED, That Section 3 of this Act
34 shall take effect on the taking effect of Chapter _____ (H.B. 472) of the Acts of the General
35 Assembly of 2013. If Section 3 of this Act takes effect, Section 2 of this Act shall be
36 abrogated and of no further force and effect.

1 SECTION ~~10, 12,~~ 18. AND BE IT FURTHER ENACTED, That, ~~except as~~
2 ~~provided in Section 9 of this Act,~~ *except as provided in Sections 16 and 17 of this Act,*
3 this Act shall take effect June 1, 2013.

(11)

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2014

April 1, 2013

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2014.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

**Estimated general fund unappropriated balance
July 1, 2014 (per Original Budget)**

236,042,617**Adjustment to revenue:****General Funds:**

Fiscal Year 2013 Revenues

Board of Revenue Estimates - March 7, 2013	(76,792,000)
Comptroller - Abandoned Property	5,000,000
DBM Central Collections Unit	1,956,753
State Insurance Trust Fund	1,000,000
MSA - Rent Payment	863,000
Toyota Settlement	644,000

Fiscal Year 2014 Revenues

Board of Revenue Estimates - March 7, 2013	(38,513,000)
Firearm Licensing Revenue	2,221,300
DBM Central Collections Unit	866,295
State Insurance Trust Fund	(1,000,000)

(103,753,652)**Special Funds:**

SWF326 Public Utility Customer Investment Fund	25,815,535
SWF316 Strategic Energy Investment Fund	1,000,000
SWF326 Public Utility Customer Investment Fund	5,364,554
SWF316 Strategic Energy Investment Fund	1,500,000
SWF323 Fair Campaign Finance Fund	50,000
SWF323 Fair Campaign Finance Fund	-50,000
E00354 Unclaimed Property	1,500,000
G20302 Admin Cost Allocation-Participating Governments	14,264,570
SWF318 Maryland Education Trust Fund	10,000,000
R00306 Contributions to Retirement-Teachers Administration	-13,622,612
SWF305 Cigarette Restitution Fund	500,000
R62312 Academic Program Review Fees	28,272
R62311 Community College Retirement Contribution	-665,895
SWF326 Public Utility Customer Investment Fund	2,650,000
S00348 Weinberg Grant Funds	1,000,000
SWF320 Speed Monitoring Systems Fund	1,906,898
X00301 Annuity Bond Fund	17,573,200
	68,814,522

Federal Funds:

12.401 National Guard Military Operations and Maintenance Projects	525,000	
97.036 Public Assistance Grants	386,143	
97.036 Public Assistance Grants	910,796	
93.778 Medical Assistance Program	13,579,412	
93.778 Medical Assistance Program	83,593,797	
93.658 Foster Care-Title IV-E	432,177	99,427,325

Current Unrestricted Funds:

Morgan State	615,000	
Morgan State University	738,000	
University of Maryland, College Park	100,000	
Bowie State University	300,000	
Bowie State University	360,000	
Towson University	300,000	
University of Maryland, Eastern Shore	270,000	
University of Maryland, Eastern Shore	400,000	
University of Maryland, Eastern Shore	324,000	
Coppin State University	315,000	
Coppin State University	378,000	4,100,000

Reimbursable Funds

G20901 Admin Cost Allocation- State Agencies	-14,264,570	
V00D01 Department of Juvenile Services	-84,000	(14,348,570)

Adjustment to General Fund Appropriations

Fiscal Year 2014		
Legislative Reductions	140,000,000	140,000,000

Total Available**430,282,242****Uses:**

General Funds	64,464,900	
Special Funds	68,814,522	
Federal Funds	99,427,325	
Current Unrestricted Funds	4,100,000	
Reimbursable Funds	<u>(14,348,570)</u>	
		<u>222,458,177</u>

**Revised estimated general fund unappropriated
balance July 1, 2014.**

207,824,065

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide additional funds for the Disparity Grant program.

Object .12 Grants, Subsidies, and Contributions	6,372,062	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation modifying the Disparity Grant formula and increasing the local income tax rate required to be eligible to receive a grant.		6,372,062

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for higher than anticipated employee accrued leave payouts.

Personnel Detail:		
Accrued Leave Payouts		437,525
Object .01 Salaries, Wages and Fringe Benefits	<u>437,525</u>	
General Fund Appropriation		437,525

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide for funding administration and grants to non-State agency entities from the Public Utility Customer Investment Fund.

Object .08 Contractual Services	1,053,872	
Object .12 Grants, Subsidies, and Contributions	<u>24,761,663</u>	
	25,815,535	
Special Fund Appropriation		25,815,535

4. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds for consultants to evaluate offshore wind project applications.

Object .08 Contractual Services	1,000,000	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 275 or House Bill 226 pertaining to the inclusion of offshore wind energy in the State's renewable energy portfolio.		1,000,000

BOARD OF PUBLIC WORKS

5. D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for the Historic Annapolis Foundation grant to support a facilities maintenance manager and a horticulturalist.

Object .12 Grants, Subsidies and Contributions	120,000	
General Fund Appropriation		120,000

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) Eastern Family Resource Center	2,500,000	
(2) Parkville Middle School - Facility Improvements	100,000	
(3) East Baltimore Revitalization Projects	<u>1,350,000</u>	
Object .12 Grants, Subsidies and Contributions	3,950,000	
General Fund Appropriation		3,950,000

7. D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for Net Zero Schools and Industrial Sector Energy Efficiency Programs as part of the Public Utility Customer Investment Fund.

Object .12 Grants, Subsidies, & Contributions	5,364,554	
Special Fund Appropriation		5,364,554

8. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for the Offshore Wind Business Development Fund.

Object .08 Contractual Services	1,500,000	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 275 or House Bill 226 pertaining to the inclusion of offshore wind energy in the State's renewable energy portfolio.		1,500,000

EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES**9. D15A05.05 Governor's Office of Community Initiatives**

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for a grant for the Citizenship Maryland Program to support immigrants in their efforts to become U.S. Citizens.

Object .12 Grants, Subsidies, and Contributions	200,000	
General Fund Appropriation		200,000

10. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for a grant to the Prince George's County Office of the State's Attorney to pay for services related to the prosecution of violent crimes.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

11. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for salary increases for the Executive and Research Directors and an additional contractual position to oversee the completed development of the sentencing/correctional simulation model.

Object .02 Technical and Special Fees	87,197	
General Fund Appropriation		87,197

**BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

12. D25E03.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for a program manager for the Baltimore City schools capital project.

Personnel Detail:		
Program Manager II	1.00	54,009
Fringe Benefits		29,409
Turnover		0
Object .01 Salaries, Wages and Fringe Benefits		83,418
Object .02 Technical and Special Fees		450
Object .03 Communications		675
Object .04 Travel		2,000
Object .09 Supplies and Materials		675
Object .11 Equipment - Additional		2,900
Object .13 Fixed Charges		300
		90,418

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 743 or House Bill 860 related to Baltimore City Public Schools construction.		90,418
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MARYLAND STADIUM AUTHORITY

13. D28A03.60 Hippodrome Performing Arts Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for operating costs at the Hippodrome Performing Arts Center.

Object .12 Grants, Subsidies, and Contributions	366,393	
General Fund Appropriation		366,393

STATE BOARD OF ELECTIONS

14. D38I01.03 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the planning of the Optical Scan voting system procurement.

Object .08 Contractual Services	50,000	
Special Fund Appropriation		50,000

15. D38I01.03 Major Information Technology Development Projects

To reduce the appropriation shown on page 16 of the printed bill (first reading file bill), to transfer a portion of funding for planning of the Optical Scan voting system procurement to fiscal year 2013.

Object .08 Contractual Services	-50,000	
Special Fund Appropriation		-50,000

DEPARTMENT OF PLANNING

16. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to begin developing a master plan for a regional heritage trail originating on the property of the recently discovered Zekiah Indian Fort.

Object .12 Grants, Subsidies, & Contributions	250,000	
General Fund Appropriation		250,000

17. D40W01.08 Museum Services

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to support operating expenses at the Prince George's County African-American Museum and Cultural Center.

Object .12 Grants, Subsidies, & Contributions	300,000	
General Fund Appropriation		300,000

MILITARY DEPARTMENT**18. D50H01.05 State Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs in moving the Youth Challenge Program to Edgewood.

Object .08 Contractual Services	700,000	
General Fund Appropriation		175,000
Federal Fund Appropriation		525,000

19. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs from the derecho storm and Hurricane Sandy.

Object .02 Technical and Special Fees	365,802	
Object .08 Contractual Services	<u>149,056</u>	
	514,858	
General Fund Appropriation		128,715
Federal Fund Appropriation		386,143

20. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs from the derecho storm and Hurricane Sandy.

Object .12 Grants, Subsidies, and Contributions	1,214,394	
General Fund Appropriation		303,598
Federal Fund Appropriation		910,796

DEPARTMENT OF VETERANS AFFAIRS**21. D55P00.08 Executive Direction**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

STATE ARCHIVES**22. D60A10.01 Archives**

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to retain graduate student interns at the Madison House in the Town of Brookeville.

Object .02 Technical and Special Fees	20,000	
General Fund Appropriation		20,000

COMPTROLLER OF MARYLAND

23. E00A05.01 Compliance Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the payment of claims related to the remittance of unclaimed property.

Object .08 Contractual Services	1,500,000	
Special Fund Appropriation		1,500,000

STATE RETIREMENT AGENCY

24. G20J01.01 State Retirement Agency

To adjust the appropriation shown on page 36 of the printed bill (first reading file bill), to realign local education agency and community college shares of the State Retirement Agency (SRA) administrative fee from the State Department of Education and the Maryland Higher Education Commission to the State Retirement Agency and to reflect adjustments to pension membership counts for fiscal year 2014.

Object .01 Salaries, Wages and Fringe Benefits	0	
Object .02 Technical and Special Fees	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .07 Motor Vehicle Operations and Maintenance	0	
Object .08 Contractual Services	0	
Object .09 Supplies and Materials	0	
Object .10 Equipment Replacement	0	
Object .11 Equipment - Additional	0	
Object .12 Grants, Subsidies and Contributions	0	
Object .13 Fixed Charges	0	
	<hr style="width: 100px; margin-left: 0;"/>	
	0	
Special Fund Appropriation		14,264,570
Reimbursable Fund Appropriation		-14,264,570

DEPARTMENT OF GENERAL SERVICES

25. H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for costs associated with emergency replacement of the automatic transfer switch at the Annapolis Data Center.

Object .08 Contractual Services	133,205	
General Fund Appropriation		133,205

DEPARTMENT OF NATURAL RESOURCES

26. K00A04.01 Statewide Operation - Maryland Park Service

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide additional funding for the Civic Justice Corps summer program.

Object .08 Contractual Services	160,000	
General Fund Appropriation		160,000

DEPARTMENT OF AGRICULTURE

27. L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2013 to reflect revised cost estimates for the Cover Crop Program.

Object .12 Grants, Subsidies, and Contributions	-500,000	
General Fund Appropriation		-500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28. M00B01.03 Office of Health Care Quality

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to extend the Office of Health Care Quality's regulatory authority to health care staffing agencies.

Personnel Detail:		
Health Facility Surveyor Nurse I	1.00	52,458
Office Secretary III	1.00	33,879
Fringe Benefits		47,424
Turnover		<u>-31,680</u>
Object .01 Salaries, Wages and Fringe Benefits		102,081
Object .03 Communications		1,125
Object .04 Travel		4,238
Object .09 Supplies and Materials		413
Object .11 Equipment - Additional		8,365
Object .13 Fixed Charges		<u>1,800</u>
		118,022
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 1057 or House Bill 1529 related to the regulation of health care staff agencies.		118,022

29. M00B01.03 Office of Health Care Quality

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to create a voluntary advanced directive registry.

Object .08 Contractual Services	91,000	
General Fund Appropriation		91,000

30. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide additional funds to support the Parents and Children Together Inc. (PACT) Program.

Object .12 Grants, Subsidies, and Contributions	50,000	
General Fund Appropriation		50,000

31. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds to begin implementation of the Cord Blood Transplant Program (Chapters 498 and 499 of 2011). The purpose of the program is to provide funding to qualified medical institutions to establish or maintain a cord blood transplant center.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

32. M00J02.01 Laboratory Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funding for the start-up costs associated with the implementation of House Bill 1101.

Object .08 Contractual Services	125,000	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 1101 related to Medical Marijuana - Academic Medical Centers.		125,000

33. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a data system to track forensically involved individuals under the custody of the Department.

Object .08 Contractual Services	350,000	
General Fund Appropriation		350,000

34. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to establish a Center for Excellence on Early Intervention for Serious Mental Illness (\$1,200,000) and to expand crisis response services (\$2,000,000), crisis intervention teams (\$1,500,000), and mental health first aid (\$300,000).

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

35. M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2013 to reflect cost savings primarily due to reduced inpatient hospital utilization.

Object .08 Contractual Services	-7,200,000	
General Fund Appropriation		-7,200,000

36. M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of Clifton T. Perkins Hospital Center employee overtime and patient off-grounds hospitalization.

Personnel Detail:

Overtime	3,887,942
Fringe Benefits	295,095
Object .01 Salaries, Wages and Fringe Benefits	4,183,037
Object .08 Contractual Services	795,814
	<u>4,978,851</u>

General Fund Appropriation	4,978,851
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37. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for services for individuals with developmental disabilities.

Object .08 Contractual Services	17,379,412
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General Fund Appropriation	3,800,000
Federal Fund Appropriation	13,579,412

38. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to direct payments to Developmental Disabilities Administration (DDA) providers in good standing who demonstrate, based on (1) certified attendance (2) claiming of all eligible absence days and (3) compliance with other anti-fraud procedures adopted by the Department, that they have lost net revenue across all services as a result of DDA's absence day policy. Once all claims are filed, the Department will make awards based on provider claims and funding availability, with pro-rating if necessary.

Object .08 Contractual Services	750,000
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General Fund Appropriation	750,000
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39. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of medical care provider reimbursements. The program will attain additional federal funds to implement the Medicaid Electronic Health Record Program, Balancing Incentive Payments Program (BIPP), and physician fee increases.

Object .08 Contractual Services	83,593,797
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Federal Fund Appropriation	83,593,797
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40. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide additional funds for nursing home reimbursement payments related to unpaid co-payments.

Object .08 Contractual Services	1,500,000
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General Fund Appropriation	1,500,000
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DEPARTMENT OF HUMAN RESOURCES

41. N00A01.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for legal representation in Children in Need of Assistance and Termination of Parental Rights court hearings.

Object .08 Contractual Services	1,662,220	
General Fund Appropriation		1,230,043
Federal Fund Appropriation		432,177

DEPARTMENT OF LABOR, LICENSING AND REGULATION

42. P00A01.01 Executive Direction - Office of the Secretary

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for the Maryland Employment Advancement Right Now program.

Object .12 Grants, Subsidies and Contributions	2,000,000	
General Fund Appropriation		2,000,000

43. P00E01.03 Racetrack Operation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for regulatory oversight of horse racing and pari-mutuel wagering at Rosecroft Raceway.

Object .02 Technical and Special Fees	438,337	
Object .08 Contractual Services	<u>58,236</u>	
	496,573	
General Fund Appropriation		496,573

44. P00E01.03 Racetrack Operation

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for regulatory oversight of horse racing and pari-mutuel wagering at Rosecroft Raceway.

Object .02 Technical and Special Fees	280,174	
Object .08 Contractual Services	<u>23,381</u>	
	303,555	
General Fund Appropriation		303,555

45. P00G01.01 Office of the Assistant Secretary

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide funding for summer jobs programs for Maryland youth.

Object .12 Grants, Subsidies and Contributions	840,000	
General Fund Appropriation		840,000

46. P00G01.14 Aid to Education

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for adult literacy grants.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

47. Q00S02.08 Eastern Correctional Institution

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to replace the 26-year old electrical distribution control system at the Eastern Correctional Institution. Authorization is granted to allow the Maryland Environmental Service to use non-budgeted reserve funds for the design, demolition and installation of the new equipment.

Object .06 Fuel and Utilities	14,416	
General Fund Appropriation		14,416

48. Q00T03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to align budgeted turnover with the actual number of vacancies. Funds may be realigned to other units within the Department.

Personnel Detail:		
Turnover Expectancy		3,500,000
Object .01 Salaries, Wages and Fringe Benefits		<u>3,500,000</u>
General Fund Appropriation		3,500,000

STATE DEPARTMENT OF EDUCATION

49. R00A01.05 Office of Information Technology

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to continue Race to the Top initiatives once federal funds expire, including the Statewide Centralized Student Transcript System, Learning Management System, Curriculum Management System, State Data Dashboards, and Test Item Bank System.

Object .08 Contractual Services	1,845,000	
General Fund Appropriation		1,845,000

50. R00A01.15 Juvenile Services Education Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to address under attainment of school system fees.

Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		84,000
Reimbursable Fund Appropriation		-84,000

51. R00A01.21 Division of Rehabilitation Services - Client Services

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds to reduce the DORS wait list.

Object .02 Technical and Special Fees	500,000	
General Fund Appropriation		500,000

52. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-10,000,000
Special Fund Appropriation		10,000,000

53. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	227,792	
General Fund Appropriation		227,792

54. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	364,803	
General Fund Appropriation		364,803

55. R00A02.03 Aid for Local Employee Fringe Benefits

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to realign local education agency share of the State Retirement Agency (SRA) administrative fee from the State Department of Education to the State Retirement Agency, and to reflect a technical adjustment related to the allocation of the administrative fee.

Object .12 Grants, Subsidies and Contributions	-13,656,223	
General Fund Appropriation		-33,611
Special Fund Appropriation		-13,622,612

56. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	188,536	
General Fund Appropriation		188,536

57. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	75	
General Fund Appropriation		75

58. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to adjust for enrollment and local appropriation changes.

Object .12 Grants, Subsidies and Contributions	38,577	
General Fund Appropriation		38,577

59. R00A02.39 Transportation

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	40,640	
General Fund Appropriation		40,640

60. R00A02.52 Science and Mathematics Education Initiative

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds for STEM Innovation Network Programs.

Object .12 Grants, Subsidies and Contributions	300,000	
General Fund Appropriation		300,000

61. R00A03.01 Maryland School for the Blind

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide additional funds for operating expenditures.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

62. R00A03.04 Aid to Non-Public Schools

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide additional funds for non-public school textbooks.

Object .12 Grants, Subsidies and Contributions	500,000	
Special Fund Appropriation		500,000

MORGAN STATE UNIVERSITY**63. R13M00.00 Morgan State University**

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits	615,000	
Current Unrestricted Appropriation		615,000

64. R13M00.00 Morgan State University

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions	738,000	
Current Unrestricted Appropriation		738,000

UNIVERSITY SYSTEM OF MARYLAND**UNIVERSITY OF MARYLAND, COLLEGE PARK****65. R30B22.00 University of Maryland, College Park**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to increase funding for the Harry Hughes Center for Agro-Ecology.

Object .12 Grants, Subsidies and Contributions	100,000	
Current Unrestricted Appropriation		100,000

BOWIE STATE UNIVERSITY**66. R30B23.00 Bowie State University**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits	300,000	
Current Unrestricted Appropriation		300,000

67. R30B23.00 Bowie State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions	360,000	
Current Unrestricted Appropriation		360,000

TOWSON UNIVERSITY**68. R30B24.00 Towson University**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to address immediate issues with Federal Title IX compliance with equity for women's scholarships and support services; assistance to explore the addition of another woman's sport to meet proportionality requirements; and operating assistance to support baseball operations while the University community engages in an aggressive fundraising campaign to enable baseball to be self-sufficient in two years.

Object .01 Salaries, Wages and Fringe Benefits	300,000	
Current Unrestricted Appropriation		300,000

UNIVERSITY OF MARYLAND EASTERN SHORE

69. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits	270,000	
Current Unrestricted Appropriation		270,000

70. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide additional matching funds for the 1890 Land Grant for research and to support the agency's 1890 Extension Program.

Object .08 Contractual Services	400,000	
Current Unrestricted Appropriation		400,000

71. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions	324,000	
Current Unrestricted Appropriation		324,000

COPPIN STATE UNIVERSITY

72. R30B27.00 Coppin State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits	315,000	
Current Unrestricted Appropriation		315,000

73. R30B27.00 Coppin State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions	378,000	
Current Unrestricted Appropriation		378,000

MARYLAND HIGHER EDUCATION COMMISSION

74. R62I00.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading bill), to provide funds to conduct a study for Frederick Regional Higher Education.

Object .08 Contractual Services	120,000	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 522 or House Bill 527 related to the establishment of the Frederick Regional Higher Education Advisory Board.		120,000

75. R62100.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds for additional staffing support.

Personnel Detail:		
IT Programmer Analyst II	1.00	44,600
IT Programmer Lead/Advanced	1.00	47,495
Staff Specialist I	1.00	44,600
Staff Specialist II	1.00	47,495
Program Manager IV	1.00	61,496
Fringe Benefits		119,447
Turnover		-74,903
Object .01 Salaries, Wages and Fringe Benefits		<u>290,230</u>
General Fund Appropriation		261,958
Special Fund Appropriation		28,272

76. R62100.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading bill), to provide funds to support the technology refresh of the data center.

Object .08 Contractual Services		250,000
General Fund Appropriation		250,000

77. R62100.06 Aid to Community Colleges - Fringe Benefits

To reduce the appropriation shown on page 110 of the printed bill (first reading file bill), to realign the community colleges' share of the State Retirement Agency (SRA) administrative fee from the Maryland Higher Education Commission to the State Retirement Agency, and to reflect a technical adjustment related to the allocation of the administrative fee.

Object .12 Grants, Subsidies and Contributions		-667,538
General Fund Appropriation		-1,643
Special Fund Appropriation		-665,895

78. R62100.10 Educational Excellence Awards

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for need based scholarships.

Object .12 Grants, Subsidies and Contributions		2,000,000
General Fund Appropriation		2,000,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**79. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funds for the State's Historically Black Colleges and Universities to convert contractual faculty and provide need-based financial aid, to provide funds for the Harry Hughes Center for Agro-Ecology, to provide funds to address Title IX compliance issues, and to provide matching funds for the University of Maryland Eastern Shore's 1890 Land Grant.

Object .12 Grants, Subsidies and Contributions		4,100,000
General Fund Appropriation		4,100,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

80. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide operating grants to community development organizations through the Baltimore Regional Neighborhoods Demonstration Initiative.

Object .12 Grants, Subsidies and Contributions	750,000	
General Fund Appropriation		750,000

81. S00A24.02 Neighborhood Revitalization - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to increase funding for the Strategic Demolition and Smart Growth Impact Fund, which provides funding to assist in demolition, land assembly, housing development and redevelopment, and revitalization projects.

Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000

82. S00A24.02 Neighborhood Revitalization - Capital Appropriation

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide capital grants through the Baltimore Regional Neighborhoods Demonstration Initiative.

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

83. S00A25.04 Special Loan Programs

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for weatherization projects funded by the Public Utility Customer Investment Fund.

Object .02 Technical and Special Fees	397,500	
Object .08 Contractual Services	<u>2,252,500</u>	
	2,650,000	
Special Fund Appropriation		2,650,000

84. S00A25.07 Rental Housing Programs - Capital Appropriation

In addition to the appropriation on page 119 of the printed bill (first reading file bill) to provide funds for rental housing units for nonelderly disabled households in Maryland through a grant from the Weinberg Foundation.

Object .14 Land and Structures	1,000,000	
Special Fund Appropriation		1,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

85. T00A00.05 Maryland Biotechnology Center

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide funds for a grant to the BioTechnical Institute of Maryland, Inc.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

86. T00F00.02 Office of International Investment and Trade

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for the World Trade Center Institute.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

87. T00F00.02 Office of International Investment and Trade

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the World Trade Center Institute.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

88. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for a Hagerstown redevelopment study.

Object .08 Contractual Services	100,000	
General Fund Appropriation		100,000

89. T00G00.03 Maryland Tourism Development Board

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for tourism promotion grants.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

90. T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for repayment of the construction of the 9/11 Memorial in Maryland.

Object .12 Grants, Subsidies and Contributions	550,000	
General Fund Appropriation		550,000

91. T00G00.05 Maryland State Arts Council

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for a grant to Soulful Symphony Program at the Hippodrome Theater.

Object .12 Grants, Subsidies and Contributions	200,000	
General Fund Appropriation		200,000

DEPARTMENT OF THE ENVIRONMENT**92. U00A06.01 Land Management Administration**

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to provide funds for various oil pollution control related activities.

Object .01 Salaries, Wages and Fringe Benefits	1,835,250	
Object .08 Contractual Services	1,064,000	
Object .10 Equipment Replacement	100,750	
	<u>3,000,000</u>	

General Fund Appropriation, provided that this appropriation is contingent upon the failure of Senate Bill 875.		3,000,000
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DEPARTMENT OF JUVENILE SERVICES

93. V00D02.01 Departmental Support

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for increased communications costs associated with compliance with the federal Prison Rape Elimination Act.

Object .03 Communication	308,537	
General Fund Appropriation		308,537

94. V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for non-residential per diem placements.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

95. V00L01.02 Metro Region Community Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for the Children in Need of Supervision Pilot Program in Prince George's County.

Object .08 Contractual Services	150,000	
General Fund Appropriation		150,000

DEPARTMENT OF STATE POLICE

96. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for overtime associated with gun licensing.

Personnel Detail:		
Overtime		<u>97,000</u>
Object .01 Salaries, Wages and Fringe Benefits		97,000
General Fund Appropriation		97,000

97. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for an additional trooper class.

Personnel Detail:		
Turnover		<u>2,070,000</u>
Object .01 Salaries, Wages and Fringe Benefits		2,070,000
General Fund Appropriation		2,070,000

98. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs in fuel, maintenance, and information technology.

Object .07 Motor Vehicle Operations and Maintenance	2,086,000	
Object .08 Contractual Services	<u>1,950,000</u>	
	4,036,000	
General Fund Appropriation		2,129,102
Special Fund Appropriation		1,906,898

99. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds to implement the Firearm Safety Act of 2013 and create the Gun Center.

Personnel Detail:		
Trooper First Class	9.00	529,911
Computer Systems Technician	2.00	125,850
Office Services Clerk I	20.00	657,420
Laboratory Technician I	4.00	123,740
Overtime		24,987
Shift Differential		21,384
Fringe Benefits		1,114,895
Turnover Expectancy		<u>-489,999</u>
Object .01 Salaries, Wages and Fringe Benefits		2,108,188
Object .02 Technical and Special Fees		830,043
Object .07 Motor Vehicle Operations and Maintenance		385,028
Object .08 Contractual Services		556,476
Object .09 Supplies and Materials		149,108
Object .11 Equipment - Additional		<u>603,718</u>
		4,632,561
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 281 or House Bill 294 related to firearm safety.		4,632,561

PUBLIC DEBT**100. X00A00.01 Redemption and Interest on State Bonds**

In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to provide funds for debt service payments on the State's general obligation bonds.

Object .13 Fixed Charges	17,573,200	
Special Fund Appropriation		17,573,200

STATE RESERVE FUND**101. Y01A02.01 Dedicated Purpose Account**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to support critical programs impacted by federal sequestration.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

**AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 125
(First Reading File Bill)**

Amendment No. 1:

On page 10, line 31, strike "482,000" and replace with "602,000".

Revises the Historic Annapolis Foundation grant amount in D05E01.10 Miscellaneous Grants to Private Non-Profit Groups Program in the Board of Public Works to reflect supplemental item for this grant.

Amendment No. 2:

On page 100, line 8, strike "269,120,703" and replace with "269,309,239".

Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities Program within Aid to Education to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 3:

On page 109, after line 30, insert "The Maryland Higher Education Commission (MHEC), in consultation with the Department of Budget and Management (DBM), shall undertake a study of the State's Historically Black Colleges and Universities (HBCUs). The study shall serve as a basis for development of a plan to ensure the long-term stability and success of the HBCUs. The study shall include an analysis and recommendations that address the following areas:

- 1) Institutional resource needs and the adequacy of State funding;
- 2) Affordability for students and adequacy of student financial aid;
- 3) An assessment of the college readiness of students and programs and strategies to improve student success;
- 4) Strategies to increase degree completion;
- 5) Duplication of academic programs;
- 6) Campus leadership;
- 7) Adequacy of full-time faculty; and
- 8) Any other issues pertaining to the long-term success of the HBCUs.

The Commission, in consultation with DBM, shall consult with the HBCUs and other stakeholders as appropriate to collect data, review current programs, assess needs, and develop recommendations. The Commission shall submit a preliminary report by December 31, 2013 and a final report by December 31, 2014 to the Governor, the House Appropriations Committee and the Senate Budget and Taxation Committee."

Adds budget bill language that requires the Maryland Higher Education Commission and the Department of Budget and Management to conduct a study to develop a plan to ensure the long-term stability of the State's Historically Black Colleges and Universities.

Amendment No. 4:

On page 113, line 11, strike "417,771,593" and replace with "417,871,593".

Revises the amount of funding allocated in R30B22 University of Maryland, College Park to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 5:

On page 113, line 12, strike "36,196,366" and replace with "36,856,366".

Revises the amount of funding allocated in R30B23 Bowie State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 6:

On page 113, line 13, strike "93,044,259" and replace with "93,344,259".

Revises the amount of funding allocated in R30B24 Towson University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 7:

On page 113, line 15, strike "32,605,048" and replace with "33,599,048".

Revises the amount of funding allocated in R30B25 University of Maryland Eastern Shore to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 8:

On page 113, line 19, strike "38,406,033" and replace with "39,099,033".

Revises the amount of funding allocated in R30B27 Coppin State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 9:

On page 113, line 33, strike "1,080,475,790" and replace with "1,083,222,790".

Adjusts the total amount of funding allocated to the University System of Maryland to reflect the changes shown in amendments 4 through 8 in this supplemental budget.

Amendment No. 10:

On page 113, line 39, strike "74,343,229" and replace with "75,696,229".

Revises the amount of funding allocated in R13M00 Morgan State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 11:

On page 165, line 2, after the word "Starts" insert "(@ 114, 240)", after the word "2" strike "114,240" and replace with "228,480".

Revises the Executive Project Director, New Starts salaries to reflect two positions for Maryland Transit Administration within Section 3 Flat Rate Positions of the FY 2014 budget bill.

Amendment No. 12:

On page 178, line 15, strike "Deputy Secretary" and replace with "Executive VIII".

Revises the Deputy Secretary classification to Executive VIII to reflect only one Deputy Secretary position for the Department of the Environment within Section 12 Executive Pay Plan of the FY 2014 budget bill.

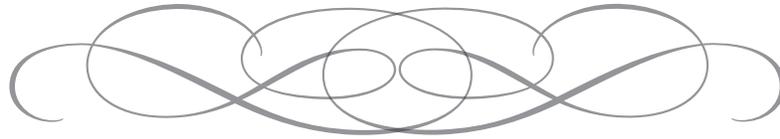
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

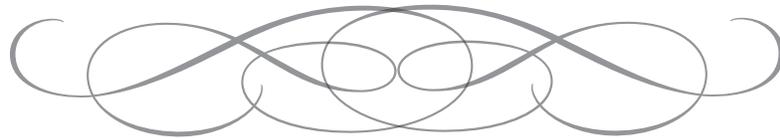
	General Funds	Special Funds	Federal Funds	Reimbursable Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2013 Fiscal Year	32,260,005	3,456,898	99,427,325	0	0	135,144,228
2014 Fiscal Year	<u>49,940,149</u>	<u>79,696,131</u>	<u>0</u>	<u>0</u>	<u>4,100,000</u>	<u>133,736,280</u>
Subtotal	<u>82,200,154</u>	<u>83,153,029</u>	<u>99,427,325</u>	<u>0</u>	<u>4,100,000</u>	<u>268,880,508</u>
Reduction in Appropriation						
2013 Fiscal Year	-7,700,000	0	0	-84,000	0	-7,784,000
2014 Fiscal Year	<u>-10,035,254</u>	<u>-14,338,507</u>	<u>0</u>	<u>-14,264,570</u>	<u>0</u>	<u>-38,638,331</u>
Subtotal	<u>-17,735,254</u>	<u>-14,338,507</u>	<u>0</u>	<u>-14,348,570</u>	<u>0</u>	<u>-46,422,331</u>
Net Change in Appropriation	<u><u>64,464,900</u></u>	<u><u>68,814,522</u></u>	<u><u>99,427,325</u></u>	<u><u>-14,348,570</u></u>	<u><u>4,100,000</u></u>	<u><u>222,458,177</u></u>

Sincerely,

Martin O' Malley
Governor



Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2013 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 101

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Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2013 Session

Bonds
Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
State Facilities							
D55P04A	DVA: Crownsville Veterans Cemetery Burial Expansion Phase II	\$0	\$0	\$0	\$0	\$5,983,000	\$5,983,000
D55P04B	DVA: Eastern Shore Veterans Cemetery Burial Expansion	0	0	414,000	0	0	414,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE0201A	BPW: Old Senate Chamber Reconstruction	4,850,000	0	0	0	0	4,850,000
DE0201B	BPW: Annapolis Post Office Renovation and Addition	351,000	0	0	0	0	351,000
DE0201C	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201D	BPW: Fuel Storage Tank System Replacement Program	1,400,000	0	0	0	0	1,400,000
DE0201E	BPW: Judiciary St. Mary's County District Court and Multi-Service Center	300,000	0	0	0	0	300,000
DH0104A	MD: Gunpowder Military Reservation Firing Range	1,382,000	0	0	0	1,998,000	3,380,000
FB04A	DoIT: Public Safety Communications System	22,300,000	0	0	0	0	22,300,000
FB04B	DoIT: One Maryland Broadband Network	1,200,000	0	0	0	9,837,726	11,037,726
	Subject Category Subtotal	\$48,383,000	\$0	\$414,000	\$0	\$17,818,726	\$66,615,726
Health/Social							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
MA01B	DHMH: Federally Qualified Health Center Grant Program	660,000	0	0	0	0	660,000
RQ00A	UMMS: New Ambulatory Care Unit and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase II	150,000	0	0	0	0	150,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	21,362,000	0	0	0	0	21,362,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	1,670,000	0	0	0	0	1,670,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00M	MISC: Kennedy Krieger Institute Comprehensive Autism Center	2,000,000	0	0	0	0	2,000,000
ZA00Y	MISC: Prince George's Hospital System New Regional Medical Center	20,000,000	0	0	0	0	20,000,000
ZA00Z	MISC: Prince George's Hospital System Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Chester River Hospital Center – Emergency Department	900,000	0	0	0	0	900,000
ZA01C	MISC: Holy Cross Germantown Hospital – Perinatal Unit	1,300,000	0	0	0	0	1,300,000
ZA01D	MISC: Johns Hopkins Bayview Medical Center	975,000	0	0	0	0	975,000
ZA01E	MISC: Kennedy Krieger Institute	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01G	MISC: Saint Agnes Hospital – Cardiovascular Services Unit	674,000	0	0	0	0	674,000
ZA01H	MISC: Shore Health System – Diagnostic Imaging Center	540,000	0	0	0	0	540,000
	Subject Category Subtotal	\$81,856,000	\$0	\$0	\$0	\$0	\$81,856,000
	Environment						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	700,000	1,900,000
DA131304	MEA: Maryland Energy Efficiency Grant Program	0	0	7,700,000	0	0	7,700,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	4,562,000	0	0	0	0	4,562,000
KA05C1	DNR: Program Open Space – Stateside	10,185,000	0	0	10,972,000	4,500,000	25,657,000
KA05C2	DNR: Program Open Space – Local	17,846,000	0	0	11,863,000	0	29,709,000
KA05D	DNR: Critical Maintenance Program	4,467,000	0	0	153,000	0	4,620,000
KA05E	DNR: Waterway Improvement Fund	3,000,000	0	0	240,000	600,000	3,840,000
KA05F	DNR: Rural Legacy Program	5,190,000	0	0	5,364,000	0	10,554,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	36,558,000	0	0	0	0	36,558,000
KA17A	DNR: Oyster Restoration Program	10,000,000	0	0	0	0	10,000,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
LA11A	MDA: Agricultural Land Preservation Program	7,235,000	0	0	24,060,000	0	31,295,000
LA12A	MDA: Tobacco Transition Program	1,917,000	0	0	319,000	0	2,236,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	3,750,000	0	0	0	0	3,750,000
UA0104	MDE: Hazardous Substance Clean-up	0	0	300,000	0	0	300,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	88,000,000	0	88,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Water Quality Revolving Loan Program	6,840,000	0	0	88,960,000	34,200,000	130,000,000
UA01B	MDE: Drinking Water Revolving Loan Fund	2,832,000	0	0	8,770,000	10,398,000	22,000,000
UA04A1	MDE: Biological Nutrient Removal Program	29,200,000	0	0	0	0	29,200,000
UA04A2	MDE: Supplemental Assistance Program	5,925,000	0	0	0	0	5,925,000
UA04B	MDE: Water Supply Financial Assistance Program	3,450,000	0	0	0	0	3,450,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plan Improvements	2,000,000	0	0	0	0	2,000,000
UB00A2	MES: Charlotte Hall Veterans Home Wastewater Treatment Plan Improvements	1,700,000	0	0	0	0	1,700,000
UB00A3	MES: Southern Pre-Release Unit – Wastewater Treatment Plan Improvements	1,500,000	0	0	0	0	1,500,000
	Subject Category Subtotal	\$160,657,000	\$0	\$8,000,000	\$256,651,000	\$50,398,000	\$475,706,000
	Public Safety						
QB02A	DPSCS: Maryland House of Correction Deconstruction	\$4,306,000	\$0	\$0	\$0	\$0	\$4,306,000
QP00	DPSCS: Youth Detention Center	2,600,000	0	0	0	0	2,600,000
WA01A	DSP: Helicopter Replacement	7,057,000	0	0	0	0	7,057,000
WA01B	DSP: Old Crime Lab – Improvements and Reconfiguration	1,612,000	0	0	0	0	1,612,000
WA01C	DSP: Tactical Services Garage	1,174,000	0	0	0	0	1,174,000
	Subject Category Subtotal	\$16,749,000	\$0	\$0	\$0	\$0	\$16,749,000
	Education						
D06E02	BPW: Public School Construction	\$300,000,000	\$0	\$25,000,000	\$0	\$0	\$325,000,000
DE0202B	BPW: Aging Schools Program	8,109,000	0	0	0	0	8,109,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,549,000	0	0	0	0	4,549,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	1,205,000	0	0	0	0	1,205,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	850,000	0	0	0	0	850,000
ZA00R	MISC: Maryland School for the Blind – LIFE Education Building	5,000,000	0	0	0	0	5,000,000
	Subject Category Subtotal	\$324,713,000	\$0	\$25,000,000	\$0	\$0	\$349,713,000
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	\$16,570,000	\$0	\$0	\$0	\$0	\$16,570,000
RB22A	UMCP: Remote Library Storage Facility	6,107,000	0	0	0	0	6,107,000
RB22B	UMCP: Physical Sciences Complex – Phase I	5,300,000	0	0	0	0	5,300,000
RB22C	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22D	UMCP: Edward St. John Learning and Teaching Center	3,420,000	0	0	0	0	3,420,000
RB22E	UMCP: H. J. Patterson Hall – Wing I Renovation	878,000	0	0	0	0	878,000
RB22F	UMCP: New Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Natural Sciences Center	4,500,000	0	0	0	0	4,500,000
RB24A	TU: Campuswide Safety and Circulation Improvements	7,812,000	0	0	0	0	7,812,000
RB24B	TU: Smith Hall Expansion and Renovation	3,200,000	0	0	0	0	3,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	22,695,000	0	0	0	0	22,695,000
RB26A	FSU: New Center for Communications and Information Technology	9,843,000	0	0	0	0	9,843,000
RB27A	CSU: New Science and Technology Center	50,428,000	10,000,000	0	0	0	60,428,000
RB27B	CSU: Pedestrian Bridge – ADA Improvements	1,786,000	0	0	0	0	1,786,000
RB28A	UB: Langsdale Library	1,000,000	0	0	0	0	1,000,000
RB29A	SU: New Academic Commons	6,572,000	0	0	0	0	6,572,000
RB31A	UMBC: New Performing Arts and Humanities Facility	36,106,000	0	0	0	0	36,106,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RB31B	UMBC: Campus Traffic Safety and Circulation Improvements	1,962,000	0	0	0	0	1,962,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	2,350,000	0	0	0	0	2,350,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Science and Engineering Education Building	5,000,000	0	0	0	0	5,000,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	4,580,000	0	0	0	0	4,580,000
RI00A	MHEC: Community College Facilities Grant Program	52,035,000	0	0	0	0	52,035,000
RM00A	MSU: New School of Business Complex and Bridge	50,514,000	0	0	0	0	50,514,000
RM00B	MSU: Soper Library Demolition	3,850,000	0	0	0	0	3,850,000
RM00C	MSU: New Jenkins Behavioral and Social Science Center	297,000	0	0	0	0	297,000
RM00D	MSU: Athletic Facility Renovations	200,000	0	0	0	0	200,000
ZA00J	MISC: High Performance Data Center	12,000,000	0	0	0	0	12,000,000
ZA000	MICUA: Johns Hopkins University Academic Research Building	4,000,000	0	0	0	0	4,000,000
ZA00P	MICUA: Maryland Institute College of Arts Academic Building and Fox Building Renovation	4,000,000	0	0	0	0	4,000,000
ZA00Q	MICUA: Hood College Hodson Science and Technology Center and Tatem Academic Building Renovations	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal		\$329,505,000	\$32,000,000	\$0	\$0	\$0	\$361,505,000
Housing/Community Development							
DW0110A	MDOP: African American Heritage Preservation Program	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	100,000	0	250,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
SA24B	DHCD: Neighborhood Business Development Program	1,010,000	0	0	1,350,000	0	2,360,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	7,500,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	2,250,000	0	2,250,000
SA25A	DHCD: Partnership Rental Housing Programs	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	7,600,000	0	0	900,000	0	8,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,600,000	0	0	800,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Programs	25,000,000	0	0	20,125,000	6,000,000	51,125,000
	Subject Category Subtotal	\$62,360,000	\$0	\$10,000,000	\$25,525,000	\$19,000,000	\$116,885,000
Local Projects							
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
ZA00AB	MISC: The Walters Art Museum	2,500,000	0	0	0	0	2,500,000
ZA00AC	MISC: Adventure Sports Center International	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Linwood Center	300,000	0	0	0	0	300,000
ZA00AE	MISC: Maryland Historical Society Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AF	MISC: Cambridge Marine Terminal Redevelopment Project	2,000,000	0	0	0	0	2,000,000
ZA00AG	MISC: Green Branch Athletic Complex	2,000,000	0	0	0	0	2,000,000
ZA00AH	MISC: Lyric Opera House	350,000	0	0	0	0	350,000
ZA00AI	MISC: Howard County Highway and Street Improvements	1,000,000	0	0	0	0	1,000,000
ZA00AJ	MISC: Civista Health System Emergency Generation	250,000	0	0	0	0	250,000
ZA00B	MISC: Annapolis High School – Athletic Facilities	750,000	0	0	0	0	750,000
ZA00C	MISC: Baltimore County War of 1812 Historic Site Improvements	250,000	0	0	0	0	250,000
ZA00D	MISC: Baltimore Museum of Art Renovations	3,500,000	0	0	0	0	3,500,000
ZA00F	MISC: Central Baltimore Partnership Renovation Plan	3,000,000	0	0	0	0	3,000,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00G	MISC: National Cryptological Museum Cyber Center	500,000	0	0	0	0	500,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Conservation Center	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Hillel Center for Social Justice	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00S	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	7,000,000	0	0	0	0	7,000,000
ZA00T	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: National Aquarium in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00V	MISC: New Horizons Training Center	200,000	0	0	0	0	200,000
ZA00W	MISC: Ocean City Convention Center Performing Arts Venue	3,500,000	0	0	0	0	3,500,000
ZA00X	MISC: Port Discovery Children’s Museum Renovation	1,028,000	0	0	0	0	1,028,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$59,578,000	\$0	\$0	\$0	\$0	\$59,578,000
	Transportation						
ZA00L	MISC: InterCounty Connector	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	Subject Category Subtotal	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$27,671,000	\$0	\$0	\$0	\$0	-\$27,671,000
ZF00A	Additional De-authorizations	-5,513,000	0	0	0	0	-5,513,000
	Subject Category Subtotal	-\$33,184,000	\$0	\$0	\$0	\$0	-\$33,184,000
	Current Year Total	1,072,092,000	32,000,000	43,414,000	282,176,000	87,216,726	1,516,898,726
	Transportation CTP	\$0	\$395,000,000	\$0	\$690,093,810	\$913,475,000	\$1,998,568,810
	Grand Total	\$1,072,092,000	\$427,000,000	\$43,414,000	\$972,269,810	\$1,000,691,726	\$3,515,467,536

ADA: Americans with Disabilities Act
 BPW: Board of Public Works
 BRAC: Base Realignment and Closure
 BSU: Bowie State University
 CSU: Coppin State University
 CTP: *Consolidated Transportation Program*
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DJS: Department of Juvenile Services
 DoIT: Department of Information Technology
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 DVA: Department of Veterans Affairs
 FSU: Frostburg State University

 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDOD: Maryland Department of Disabilities
 MDOP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MSD: Maryland School for the Deaf
 MSDE: Maryland State Department of Education
 MSU: Morgan State University

 NICU: neonatal intensive care unit
 PAYGO: pay-as-you-go
 SMC: St. Mary's College of Maryland
 SU: Salisbury University
 TU: Towson State University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Senate Budget and Taxation Committee – Capital Budget Subcommittee

Fiscal 2014 Local Senate Initiatives

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide				
663	Camp Woodlands Tee Pee Project	\$100,000	\$100,000	Soft (all)
99	Little Sisters of the Poor – St. Martin’s Home	250,000	250,000	Soft (all)
895	Maryland Artificial Reef Initiative	200,000	200,000	Hard
996	Maryland Food Bank Improvements	250,000	250,000	Hard
33	Wye River Upper School	200,000	200,000	Hard
	Subtotal		\$1,000,000	
Allegany				
440	Friends Aware Facility	\$50,000	\$50,000	Hard
	Subtotal		\$50,000	
Anne Arundel				
874	Mayo Civic Association Community Hall	\$25,000	\$25,000	Hard
88	Meade High School Concession Stand	50,000	50,000	Soft (all)
1015	MTR Land Enhancement Project	100,000	100,000	Soft (1, 3)
352	National Electronics Museum	100,000	100,000	Soft (2)
	Subtotal		\$275,000	
Baltimore City				
96	Baltimore Curriculum Project	\$55,000	\$55,000	Soft (2)
231	Baltimore Design School	100,000	100,000	Hard
997	Carroll’s Hundred Archaeology Project	100,000	100,000	Soft (U, 2)
95	Chesapeake Shakespeare Company’s Downtown Theatre	25,000	25,000	Hard
1053	Fayette Street Outreach Community Center	125,000	125,000	Soft (all)
913	LAMB Community Resource Center	125,000	125,000	Soft (all)
529	Leadenhall Community Outreach Center	25,000	25,000	Soft (all)
938	Mattie B. Uzzle Outreach Center	150,000	150,000	Soft (1, 2)
892	New Creation Christian Academy Day Care Playground	100,000	100,000	Soft (1, 2)

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
328	Park Heights Women and Children's Center	175,000	175,000	Hard
435	Ralph J. Young Early Childhood Center	45,000	45,000	Soft (2)
288	Revitalization of Hobbs Fitness Center	75,000	75,000	Soft (2, 3)
232	Skatepark of Baltimore at Roosevelt Park	75,000	75,000	Soft (1, 2)
	Subtotal		\$1,175,000	
	Baltimore			
291	Baltimore County Humane Society	\$35,000	\$35,000	Soft (2)
924	Catonsville Clubhouse Renovations	32,500	32,500	Soft (2)
	Catonsville Rails to Trails	50,000	50,000	Soft (all)
187	CCBC Catonsville Historic Mansion Preservation	50,000	50,000	Hard
909	Comet Booster Club Bleachers and Press Box	62,500	62,500	Hard
340	Dundalk Youth Services Arts Center	125,000	125,000	Soft (2)
133	Easter Seals Adult Day Services Center Expansion	125,000	125,000	Hard
186	Good Shepherd Center Cooling Tower	50,000	50,000	Hard
612	Kingsville Volunteer Fire Company	145,000	145,000	Soft (1, 3)
347	Limekilns and Log House Stabilization Project at Cromwell Valley Park	100,000	100,000	Soft (2, 3)
616	Perry Hall High School Stadium Scoreboard	55,000	55,000	Hard
135	Youth in Transition School	50,000	50,000	Hard
	Subtotal		\$880,000	
	Calvert			
113	North Beach Pier Improvements	\$250,000	\$250,000	Soft (all)
	Subtotal		\$250,000	
	Charles			
868	Children's Aid Society Building Addition	\$100,000	\$100,000	Soft (2)
867	Melwood Recreation Center	105,000	105,000	Hard
	Subtotal		\$205,000	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	Frederick			
363	Color on the Creek Improvements	\$20,000	\$20,000	Soft (2, 3)
322	Mental Health Association Building	175,000	175,000	Soft (2, 3)
177	The Jane Hanson National Memorial	35,000	35,000	Soft (2)
	Subtotal		\$230,000	
	Harford			
219	Humane Society Animal Shelter	\$150,000	\$150,000	Hard
	Subtotal		\$150,000	
	Howard			
561	Blandair Regional Park	\$105,000	\$105,000	Hard
559	Historic Belmont Property Restoration	125,000	125,000	Hard
560	The Arc's Homewood Road Renovation	100,000	100,000	Hard
	Subtotal		\$330,000	
	Montgomery			
744	Bohrer Park Miniature Golf Course	\$50,000	\$50,000	Hard
594	Falling Green at OBGCC Park Renovations	75,000	75,000	Soft (all)
324	Identity House Expansion	100,000	100,000	Soft (3)
712	Ken-Gar Community Center	100,000	100,000	Soft (all)
921	Melvin J. Berman Hebrew Academy Restorations	100,000	100,000	Soft (U, all)
	Montgomery Village Pavilion	30,000	30,000	Soft (all)
1025	Potomac Community Resources Home	100,000	100,000	Hard
184	Pyramid Atlantic Art Center Space at the Silver Spring Library	75,000	75,000	Soft (1)
	Subtotal		\$750,000	
336	RCI Group Home Renovations	100,000	100,000	Hard
638	St. Luke's House and Threshold Services United Renovations	75,000	75,000	Hard
	Subtotal		\$175,000	
517	Takoma Park Silver Spring Shared Use Community Kitchen	100,000	100,000	Soft (1)
448	The Writer's Center	125,000	125,000	Soft (2)
402	Wasserman Residence Phase 2 Renovations	225,000	225,000	Hard

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
598	West Fairland Local Park Renovations	75,000	75,000	Soft (all)
	Prince George's		\$1,330,000	
123	Bowie Lions Club Renovation	\$25,000	\$25,000	Soft (all)
13	Chesapeake Math and IT Academy Gymnasium	150,000	150,000	Soft (2)
716	Cheverly UMC Kitchen and Public Accessibility Project	70,000	70,000	Hard
890	City of District Heights Senior Day Facility Expansion	100,000	100,000	Soft (1)
112	Eagle Harbor Artesian Well Restoration	50,000	50,000	Grant
1020	Glassmanor Recreational Center Renovations	25,000	25,000	Soft (1)
102	Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center)	50,000	50,000	Hard
1045	Lake Arbor Capital Improvements	50,000	50,000	Soft (1)
1044	Lake Arbor Center Water and Sewage Connection Project	100,000	100,000	Soft (1)
1014	Olde Mill Community and Teaching Center	100,000	100,000	Soft (all)
381	Potomac High School Stadium and Track Construction	125,000	125,000	Soft (1)
551	Riverdale Park Town Hall Youth and Community Wing	150,000	150,000	Hard
718	St. Ann's Security Renovations	80,000	80,000	Soft (2)
	Queen Anne's		\$1,075,000	
1007	Kennard High School Restoration Project	\$150,000	\$150,000	Soft (1, 2)
	Talbot		\$150,000	
20	Easton Head Start Center	\$50,000	\$50,000	Hard
882	Oxford Community Center	100,000	100,000	Hard
	Washington		\$150,000	
299	Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge	\$100,000	\$100,000	Soft (2, 3)
	Subtotal		\$100,000	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	Worcester			
773	Diakonia Housing Expansion	\$150,000	\$150,000	Soft (2, 3)
	Subtotal		\$150,000	
	Grand Total		\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment

No. **1**

**DE202
Board of Public Works
Public School Construction**

DE0202A Public School Construction Program..... \$ 300,000,000

Add the following language:

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$25,000,000 of this appropriation shall be used to fund projects that install air conditioning systems in schools that do not currently have centralized air conditioning systems.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within 2 years, at the county’s option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within 2 years shall become available to be allocated to an eligible project in any county.....

300,000,000

DE0202

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. Finally, the language will be codified as an amendment to § 5-301(j) of the Education Article through the capital budget bill.

DE0202B Aging Schools Program..... \$ 8,109,000

Add the following language:

Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article.~~ Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal 2014, the distribution to local boards of education shall be as follows:

(1)	<u>Allegany County.....</u>	<u>97,791</u>
(2)	<u>Anne Arundel County.....</u>	<u>506,038</u>
(3)	<u>Baltimore City.....</u>	<u>1,387,924</u>
(4)	<u>Baltimore County.....</u>	<u>2,874,227</u>
(5)	<u>Calvert County.....</u>	<u>38,292</u>
(6)	<u>Caroline County.....</u>	<u>50,074</u>
(7)	<u>Carroll County.....</u>	<u>137,261</u>
(8)	<u>Cecil County.....</u>	<u>96,024</u>
(9)	<u>Charles County.....</u>	<u>50,074</u>
(10)	<u>Dorchester County.....</u>	<u>38,292</u>
(11)	<u>Frederick County.....</u>	<u>182,622</u>
(12)	<u>Garrett County.....</u>	<u>38,292</u>
(13)	<u>Harford County.....</u>	<u>217,379</u>
(14)	<u>Howard County.....</u>	<u>87,776</u>

DE0202

(15)	<u>Kent County.....</u>	<u>38,292</u>
(16)	<u>Montgomery County.....</u>	<u>602,651</u>
(17)	<u>Prince George's County.....</u>	<u>1,209,426</u>
(18)	<u>Queen Anne's County.....</u>	<u>50,074</u>
(19)	<u>St. Mary's County.....</u>	<u>50,074</u>
(20)	<u>Somerset County.....</u>	<u>38,292</u>
(21)	<u>Talbot County.....</u>	<u>38,292</u>
(22)	<u>Washington County.....</u>	<u>134,904</u>
(23)	<u>Wicomico County.....</u>	<u>106,627</u>
(24)	<u>Worcester County.....</u>	<u>38,292</u>

Allowance
6,109,000

Change
2,000,000

Authorization
8,109,000

Explanation: *This language adds \$2 million in general obligation bond funds to the Aging Schools Program and provides for a distribution to local boards of education.*

Amendment No.

2

KA05
Department of Natural Resources
Capital Grants and Loans Administration

KA05C1 Program Open Space – Stateside..... \$ 15,093,000

Add the following language:

Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article

~~32,939,000~~
28,031,000

(1) Program Open Space – Stateside – Prior Funds Replacement, provided that, notwithstanding §§ 5-905 through 5-906 of the Natural Resources Article, \$1,000,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace at Druid Hill Park, located in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose

15,093,000
10,185,000

(2) Program Open Space – Local – Prior Funds Replacement

17,846,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
15,093,000	-4,908,000	10,185,000

KA05

Explanation: This language restricts \$1.0 million from the Program Open Space – Stateside authorization for the purposes of providing a matching fund grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace. *In addition, this language reduces by \$4.9 million the fiscal 2013 replacement funding for Program Open Space – Stateside.*

Amendment No.

3

KA05F Rural Legacy Program \$ 5,190,000

Allowance
14,456,000

Change
-9,266,000

Authorization
5,190,000

Explanation: *This action reduces the general obligation bond authorization for the Rural Legacy Program by \$9,266,000. It also deletes the \$5,000,000 mandated in statute and the \$4,266,000 replacing fiscal 2013 funding transferred to the general fund. The \$5,190,000 remaining reflects replacement of fiscal 2011 (\$601,000) and 2012 (\$4,589,000) funds transferred to the general fund.*

Amendment No.

4

LA11
Department of Agriculture
Office of the Secretary

LA11A Agricultural Land Preservation Program..... \$ 7,235,000

Allowance
12,653,000

Change
-5,418,000

Authorization
7,235,000

***Explanation:** This action reduces by \$5,418,000 the general obligation bond authorization for the Maryland Agricultural Land Preservation Program attributable to replacement of fiscal 2013 funding transferred to the general fund. The remaining appropriation reflects \$7,235,000 to replace fiscal 2012 funding transferred to the general fund.*

Amendment No.

5

QB0604
Department of Public Safety and Correctional Services
Dorsey Run Correctional Facility

QB0604A Dorsey Run Correctional Facility \$ 0

Allowance
987,000

Change
-987,000

Authorization
0

***Explanation:** This action defers funding for the second 560-bed compound at Dorsey Run Correctional Facility. The department currently has sufficient minimum security bed space to allow the deferral of this project.*

Amendment No.

6

RA01
Maryland State Department of Education

RA01A Public Library Capital Grant Program..... \$ 5,000,000

Allowance
2,300,000

Change
2,700,000

Authorization
5,000,000

Explanation: This action adds \$2.7 million in general obligation bond fund authorization to meet the \$5.0 million legislative mandate for the Public Library Capital Grant program.

RB22
University System of Maryland
University of Maryland, College Park

RB22A Remote Library Storage Facility \$ 6,107,000

Add the following language:

Remote Library Storage Facility. Provide funds to design, construct, and equip a Remote Library Storage Facility, provided that no funds appropriated in fiscal 2014 may be expended for this project until the University submits a report to the Department of Budget and Management and the Department of Budget and Management approves a report which explores options for the joint use of this facility by the University of Maryland, College Park (UMCP) and the Maryland State Archives (MSA). The report shall explore the feasibility and cost of the following joint UMCP and MSA options: permanent joint use of the remote library storage facility to meet the storage needs of both the University and the MSA; temporary use of a portion of the remote library storage facility until the storage needs of the MSA can be addressed; renovation of space in the Severn Building to permanently address the storage needs of the MSA; temporary use of the Severn Building to meet the storage needs of the MSA; construction of an addition to the Severn Building to address the storage needs of the MSA; a joint storage facility with the Washington Research Library Consortium; and other temporary or permanent options to meet the storage needs of the MSA. MSA will participate in the preparation of the report by providing UMCP with information on MSA’s current and projected space needs in a timely manner and information on acceptability of joint solutions proposed by UMCP within 2 weeks of UMCP proposing the solutions. The report shall be submitted to the budget committees and the committees shall have 45 days to review and comment on the report

Explanation: This language requires UMCP and MSA to provide a report on options for the shared use of the Remote Library Storage Facility.

Information Request	Authors	Due Date
Remote Library Storage Facility Access Agreement	UMCP MSA	45 days prior to the expenditure of funds

RB22

RB22F New Bioengineering Building \$ 5,000,000

Add the following language:

(F) New Bioengineering Building. Provide funds to design a new Bioengineering Building 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: *This language adds an authorization for design of a new Bioengineering Building at the University of Maryland, College Park. This authorization will be used in conjunction with a \$5 million fiscal 2013 authorization to begin design of the new facility during fiscal 2014.*

Amendment No.

7

RB26
University System of Maryland
Frostburg State University

RB26A New Center for Communications and Information Technology \$ 9,843,000

Allowance
9,103,000

Change
740,000

Authorization
9,843,000

Explanation: This adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Center for Communications and Information Technology.

RB31
University System of Maryland
University of Maryland Baltimore County

RB31A New Performing Arts and Humanities Facility \$ 36,106,000

Allowance
35,216,000

Change
890,000

Authorization
36,106,000

Explanation: This action adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Performing Arts and Humanities Facility.

RM00
Morgan State University

RM00D Athletic Facility Renovations \$ 200,000

Add the following language:

(D) Athletic Facility Renovations. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language adds funds to design, construct, and equip improvements to the athletic facilities at Morgan State University.

RQ00
University of Maryland Medical System

RQ00A New Ambulatory Care Unit and NICU and Labor and Delivery \$ 10,000,000
Units.....

Add the following language:

. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-1,752,000 0	-8,248,000 10,000,000

Explanation: The fiscal 2014 budget as introduced includes \$10 million in funding for a new ambulatory care pavilion, neonatal intensive care unit, and labor and delivery suite renovation. The University of Maryland Medical System has indicated that it needs State support of \$50 million over fiscal 2014 through 2018 to proceed with the project. The fiscal 2014 Capital Improvement Program contains \$10 million for fiscal 2014 only. The language expresses legislative intent that total State support for the project will be \$50 million.

Amendment No.

8

SA24
Department of Housing and Community Development
Division of Neighborhood Revitalization

SA24B Neighborhood Business Development Program..... \$ 1,010,000

Allowance
2,510,000

Change
-1,500,000

Authorization
1,010,000

Explanation: The program has outstanding unencumbered funds from appropriations in prior years including fiscal 2012 and 2013.

Amendment No.

9

SA25
Department of Housing and Community Development
Division of Development Finance

SA25E Rental Housing Programs \$ 25,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-101 through 4-255, 4-401 through 4-409, 4-501, 4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the Housing and Community Development Article.

Explanation: This language reduces the general obligation bond appropriation for Rental Housing Works by \$5,000,000. The prior fiscal year appropriation was \$17,500,000, and a \$5,000,000 reduction of the fiscal 2014 appropriation would allow for a more gradual increase in the new program that was anticipated to be funded on a one-time basis. This action also adds additional statutory reference governing the use of the funds.

WA01
Department of State Police

WA01A Helicopter Replacement..... \$ 7,057,000

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for provided flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report

Explanation: This action specifies that \$200,000 of general obligation bonds may not be expended until a cost benefit analysis of flight simulator training proposals is submitted.

Information Request	Authors	Due Date
Cost benefit analysis of flight simulator proposals	Maryland Department of Transportation Maryland State Police Aviation Command	October 1, 2013

ZA00
Miscellaneous Grant Programs

ZA00E The Center for Parks and People at Auchentoroly Terrance \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

Explanation: Prior State funding participation in the project was earmarked from Program Open Space as a direct grant to Baltimore City. Full funding is being provided through an earmark from the Stateside Program Open Space authorization.

ZA00J High Performance Data Center..... \$ 12,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until ~~a new Memorandum of Understanding (MOU) that ensures access of all 4-year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen-year period~~ Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and non-profit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and non-profit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions

ZA00

of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and non-profit private universities to provide access to the facility.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

ZA00Y Prince George’s Hospital System New Regional Medical Center \$ 20,000,000

Add the following language:

, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George’s County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:

- (1) advances new and existing joint research efforts between UMCP and UMB and improves the health care status of citizens in the county through these programs at PGHS;
- (2) increases educational opportunities in the health sciences fields; and
- (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment.....

Explanation: *This language requires UMB, UMCP, and the leadership team developing the new regional medical center to enter into an MOU that aligns institutional resources to promote the economic impact of the new regional medical center. The combined expertise of UMB, UMCP, and the leadership team, working to ensure that the new regional medical center creates opportunities for increased research, educational, and economic development opportunities, is essential to maximizing the impact of the regional medical center in Prince George’s County.*

ZA00

Information Request	Authors	Due Date
<i>An MOU that outlines strategies for promoting the viability of PGHS</i>	<i>UMB UMCP PGHS</i>	<i>45 days prior to the expenditure of funds</i>

Amendment No. 10

ZA00AA Sports Legends Museum Renovations..... \$ 0

Add the following language:

Provided that it is the intent of the General Assembly that the Maryland Stadium Authority provide a grant of \$480,000 from the Camden Station Financing Fund, established under § 10-652 of the Economic Development Article, to the Board of the Babe Ruth Birthplace Foundation, Inc. to begin design of the renovation of the Sports Legends Museum Exhibit, located in Baltimore City.

<u>Allowance</u> 480,000	<u>Change</u> -480,000	<u>Authorization</u> 0
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Explanation: *Improvements to facilities within the Camden Yards Sports Complex are traditionally funded with revenue bonds issued by the Maryland Stadium Authority (MSA). This language would express the intent that MSA provide a grant from the Camden Station Financing Fund, established under § 10-652 of the Economic Development Article to the Board of the Babe Ruth Birthplace Foundation, Inc. to begin design of the renovation of the Sports Legends Museum Exhibit.*

Amendment No. 11

ZA00

ZA00AC Adventure Sports Center International \$ 1,000,000

Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities (Garrett County)..... 500,000
1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000 1,000,000	500,000 1,000,000

Explanation: This language adds a grant to the Board of County Commissioners of Garrett County for improvements to the Adventure Sports Center International site to assist in improvements to the site in preparation for the International Canoe Federation 2014 Canoe Slalom World Championships.

Amendment No.

12

ZA00AD Linwood Center \$ 300,000

Add the following language:

(AD) Linwood Center. Provide funds to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center Howard County..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language provides a grant to assist in the construction of a new school building at the Linwood Center. These funds would replace funds authorized in the 2010 session that mistakenly terminated prior to the grantees encumbrance of funds.

ZA00

ZA00AE Maryland Historical Society Infrastructure Improvements \$ 250,000

Add the following language:

(AE) Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of energy efficiency systems improvement projects to the Barr-Link complex (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: *This language adds a grant to the Maryland Historical Society for energy efficiency systems improvements to the Barr-Link complex.*

Amendment No.

13

ZA00AF Cambridge Marine Terminal Redevelopment Project \$ 2,000,000

Add the following language:

(AF) Cambridge Marine Terminal Redevelopment. Provide funds to the Maryland Economic Development Corporation for the design, construction, renovation, reconstruction, and capital equipping of improvements and redevelopment of the Cambridge Marine Terminal (Dorchester County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: *This language provides an authorization to the Maryland Economic Development Corporation for improvements associated with the redevelopment of the Cambridge Marine Terminal to facilitate private redevelopment of the terminal consistent with the Cambridge Waterfront 2020 redevelopment plan.*

Amendment No.

14

ZA00

ZA00AG Green Branch Athletic Complex \$ 2,000,000

Add the following language:

(AG) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions (Prince George’s County) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: *This language adds a matching fund grant to the Maryland-National Capital Park and Planning Commission to fund development of the Green Branch Athletic Complex.*

Amendment No.

15

ZA00AH Lyric Opera House..... \$ 350,000

Add the following language:

(AH) Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching funds provided, to the Board of Trustees of the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City). 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

ZA00

Explanation: *This language adds a matching fund grant to the Lyric Foundation, Inc. to make capital improvements to the Patricia and Arthur Modell Performing Arts Center at the Lyric.*

Amendment No.

16

ZA00AI Howard County Highway and Street Improvements..... \$ 1,000,000

Add the following language:

(AI) Highway and Street Improvements. Provide a grant to the County Executive and County Council of Howard County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be only expended in accordance with § 8-408 of the Transportation Article 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: *This language provides a grant to the County Executive and County Council of Howard County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Howard County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.*

Amendment No.

17

ZA00

ZA00AJ Civista Health System Emergency Generation \$ 250,000

Add the following language:

(AJ) Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) .. 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: *This language provides a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.*

Amendment No.

18

ZA02
Local Senate Initiatives

ZA02

LOCAL SENATE INITIATIVES

- (A) ~~Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....~~ 7,500,000
- (A) Camp Woodlands Tee Pee Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 100,000
- (B) Little Sisters of the Poor – St. Martin’s Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the roof and windows at St. Martin’s Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000
- (C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide)..... 200,000
- (D) Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) 250,000
- (E) Wye River Upper School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Wye River Upper School, Inc. for the construction, repair, renovation, capital equipping, and reconstruction of the Maryland National Guard Armory into the Wye River Upper School (Statewide) 200,000

ZA02

<u>(F)</u>	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware facility (Allegany County)</u>	<u>50,000</u>
<u>(G)</u>	<u>Mayo Civic Association Community Hall. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall (Anne Arundel County)</u>	<u>25,000</u>
<u>(H)</u>	<u>Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>50,000</u>
<u>(I)</u>	<u>MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
<u>(J)</u>	<u>National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>

ZA02

<u>(K)</u>	<u>Baltimore Curriculum Project. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Curriculum Project, Inc. for the planning, design, construction, and capital equipping of the City Springs School Community Athletic Complex. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>55,000</u>
<u>(L)</u>	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City).....</u>	<u>100,000</u>
<u>(M)</u>	<u>Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the Board of Directors of Carroll Park Restoration Foundation, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>100,000</u>
<u>(N)</u>	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the planning, design, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City).....</u>	<u>25,000</u>
<u>(O)</u>	<u>Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>

ZA02

- (P) LAMB Community Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
- (Q) Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leadenhall Baptist Church Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ... 25,000
- (R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 150,000
- (S) New Creation Christian Academy Day Care Playground. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a new playground at the New Creation Christian Academy Day Care. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000
- (T) Park Heights Women and Children’s Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, construction, and capital equipping of the Park Heights Women and Children’s Center (Baltimore City)..... 175,000

ZA02

- (U) Ralph J. Young Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Living Classrooms Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ralph J. Young Early Childhood Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 45,000
- (V) Revitalization of Hobbs Fitness Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, renovation, and capital equipping of the Hobbs Fitness Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 75,000
- (W) Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Skatepark of Baltimore, Inc. for the construction and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 75,000
- (X) Baltimore County Humane Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Baltimore County, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore County Humane Society, including upgrading the facility’s electrical systems, replacing asphalt and fencing at the facility’s intake kennel, constructing play yard areas, and purchasing a back-up generator. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 35,000
- (Y) Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 32,500

ZA02

<u>(Z)</u>	<u>Catonsville Rails to Trails. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Catonsville Rails to Trails, Inc. for the planning, design, site development, construction, and capital equipping of the Short Line Trail. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
<u>(AA)</u>	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County).....</u>	<u>50,000</u>
<u>(AB)</u>	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County).....</u>	<u>62,500</u>
<u>(AC)</u>	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>125,000</u>
<u>(AD)</u>	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County).....</u>	<u>125,000</u>
<u>(AE)</u>	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County).....</u>	<u>50,000</u>

ZA02

<u>(AF)</u>	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>145,000</u>
<u>(AG)</u>	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>
<u>(AH)</u>	<u>Perry Hall High School Stadium Scoreboard. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, and capital equipping of the Perry Hall High School Stadium Scoreboard (Baltimore County)</u>	<u>55,000</u>
<u>(AI)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County)</u>	<u>50,000</u>
<u>(AJ)</u>	<u>North Beach Pier Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Beach Pier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>250,000</u>

ZA02

<u>(AK)</u>	<u>Children’s Aid Society Building Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Children’s Aid Society, Inc. for the the planning, design, construction, and capital equipping of the Children’s Aid Society Building Addition. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AL)</u>	<u>Melwood Recreation Center. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Melwood Recreation Center, including replacing an old barn, renovating storage buildings, and replacing the HVAC system (Charles County)</u>	<u>105,000</u>
<u>(AM)</u>	<u>Color on the Creek Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends of Carroll Creek Urban Park, Inc. for the design, construction, and capital equipping of Carroll Creek Linear Park, including enhancing water quality and general aesthetics. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>20,000</u>
<u>(AN)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>175,000</u>
<u>(AO)</u>	<u>The Jane Hanson National Memorial. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The John Hanson Memorial Association, Inc. for the design and construction of the Jane Hanson National Memorial. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>35,000</u>
<u>(AP)</u>	<u>Humane Society Animal Shelter. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Harford County, Inc. for the planning, design, construction, and capital equipping of an animal shelter (Harford County).....</u>	<u>150,000</u>

ZA02

<u>(AQ)</u>	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County)</u>	<u>105,000</u>
<u>(AR)</u>	<u>Historic Belmont Property Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair, renovation, and capital equipping of buildings at the Historic Belmont Property (Howard County)</u>	<u>125,000</u>
<u>(AS)</u>	<u>The Arc’s Homewood Road Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homewood Road facility (Howard County)</u>	<u>100,000</u>
<u>(AT)</u>	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County)</u>	<u>50,000</u>
<u>(AU)</u>	<u>Falling Green at OBGC Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the historic “Falling Green” at the Olney Boys and Girls Community Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>
<u>(AV)</u>	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

ZA02

<u>(AW)</u>	<u>Ken-Gar Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ken-Gar Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AX)</u>	<u>Melvin J. Berman Hebrew Academy Restorations. Provide a grant of \$100,000 to the Board of Directors of the Melvin J. Berman Hebrew Academy for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AY)</u>	<u>Montgomery Village Pavilion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of a pavilion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>30,000</u>
<u>(AZ)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the construction and capital equipping of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities (Montgomery County)</u>	<u>100,000</u>
<u>(BA)</u>	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)</u>	<u>75,000</u>

ZA02

<u>(BB)</u>	<u>RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of RCI group homes (Montgomery County)</u>	<u>100,000</u>
<u>(BC)</u>	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County)</u>	<u>75,000</u>
<u>(BD)</u>	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)</u>	<u>100,000</u>
<u>(BE)</u>	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the planning, design, construction, repair, renovation, and reconstruction of The Writer’s Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>125,000</u>
<u>(BF)</u>	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County)</u>	<u>225,000</u>
<u>(BG)</u>	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>

ZA02

<u>(BH)</u>	<u>Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>25,000</u>
<u>(BI)</u>	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy for the Chesapeake Math and IT Academy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County)</u>	<u>70,000</u>
<u>(BK)</u>	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>100,000</u>
<u>(BL)</u>	<u>Eagle Harbor Artesian Well Restoration. Provide a grant of \$50,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the design, construction, renovation, and capital equipping of improvements to the Eagle Harbor artesian well (Prince George’s County)</u>	<u>50,000</u>
<u>(BM)</u>	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>25,000</u>

ZA02

<u>(BN)</u>	<u>Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center). Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Vestry of Holy Trinity Parish for the planning, design, construction, and capital equipping of the Holy Trinity Episcopal Day School Air-Supported Structure (Prince George’s County).....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Lake Arbor Center, including the community clubhouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>50,000</u>
<u>(BP)</u>	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
<u>(BO)</u>	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(BR)</u>	<u>Potomac High School Stadium and Track Construction. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George’s County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac High School stadium and track. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) ..</u>	<u>125,000</u>

ZA02

<u>(BS)</u>	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town (Prince George's County)</u>	<u>150,000</u>
<u>(BT)</u>	<u>St. Ann's Security Renovations. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann's Center for Children, Youth, and Families, Inc. for the design, planning, and renovation of the St. Ann's Center for Children, Youth, and Families. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)</u>	<u>80,000</u>
<u>(BU)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne's County)</u>	<u>150,000</u>
<u>(BV)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center (Talbot County)</u>	<u>50,000</u>
<u>(BW)</u>	<u>Oxford Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the repair, renovation, and capital equipping of the Oxford Community Center (Talbot County)</u>	<u>100,000</u>
<u>(BX)</u>	<u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the planning, design, repair, and renovation of Lockhouse 44, Lock 44, and the Western Maryland Railroad Lift Bridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)</u>	<u>100,000</u>

ZA02

(BY)

Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County).....

150,000

Amendment No.

19

ZA03
Local House Initiatives

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

- (A) Camp Woodlands TeePee Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 50,000
- (B) Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) 250,000
- (C) Maryland STEM Lab at Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland STEM Lab. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide).... 250,000
- (D) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center (Allegany County) 50,000
- (E) MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County) 100,000

ZA03

- (F) National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000

- (G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County)..... 100,000

- (H) Education Based Latino Outreach ADA/Elevator Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Education Based Latino Outreach, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Education Based Latino Outreach ADA/Elevator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 300,000

- (I) Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 225,000

- (J) Learn’In to Live Again Project. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learn’In to Live Again, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Learn’In to Live Again facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 105,000

ZA03

<u>(K)</u>	<u>Liberty Rec and Tech Center. Provide a grant of \$200,000, to the Board of Directors of The Howard Park Civic Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Rec and Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
<u>(L)</u>	<u>Stone House Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clare of Assisi, Inc. for the planning, repair, construction, renovation, reconstruction, and capital equipping of the Stone House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>275,000</u>
<u>(M)</u>	<u>Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>32,500</u>
<u>(N)</u>	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County).....</u>	<u>75,000</u>
<u>(O)</u>	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County)</u>	<u>62,500</u>
<u>(P)</u>	<u>Diversified Housing Development. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diversified Housing Development, Inc. for the acquisition, construction, repair, and renovation of the Diversified Housing Development facility (Baltimore County).....</u>	<u>120,000</u>

ZA03

(Q)	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>75,000</u>
(R)	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County)</u>	<u>125,000</u>
(S)	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County)</u>	<u>20,000</u>
(T)	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
(U)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>150,000</u>

ZA03

- (V) Boys & Girls Club of Cecil County Northeast Renovation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Cecil County Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Boys & Girls Club of Cecil County Northeast facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Cecil County) 50,000

- (W) Cecil Inn Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Town Commissioners of the Town of Charlestown for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil Inn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .. 100,000

- (X) Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 150,000

- (Y) Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)..... 75,000

- (Z) Oakdale High School Concession Stand Construction. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Oakdale Athletic Boosters, Inc. for the acquisition, design, construction, and capital equipping of a concession stand at Oakdale High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)..... 50,000

ZA03

(AA)	<u>Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County)</u>	<u>250,000</u>
(AB)	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County).....</u>	<u>145,000</u>
(AC)	<u>Domestic Violence Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Domestic Violence Center of Howard County, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of a residential property for The Domestic Violence Center of Howard County, Inc. (Howard County)....</u>	<u>200,000</u>
(AD)	<u>Middle Patuxent Environmental Area. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a restroom, storage building, and staging area at Middle Patuxent Environmental Area. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>150,000</u>
(AE)	<u>Vantage House Retirement Community Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Vantage House Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Vantage House Retirement Community. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)....</u>	<u>75,000</u>
(AF)	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>100,000</u>

ZA03

(AG)	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>30,000</u>
(AH)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, including improving structural support systems, replacing HVAC systems, installing generators and replacing windows at 19 homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>150,000</u>
(AI)	<u>Kids International Discovery Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kids International Discovery Museum, Inc. for the planning and design of the Kids International Discovery Museum’s new children’s science museum (Montgomery County).....</u>	<u>50,000</u>
(AJ)	<u>Laytonsville District Volunteer Fire Station. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laytonsville District Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AK)	<u>Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

ZA03

<u>(AL)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)...</u>	<u>125,000</u>
<u>(AM)</u>	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County).....</u>	<u>25,000</u>
<u>(AO)</u>	<u>St. Luke’s House Property Renovations and Repairs. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the construction, repair, and renovation of 31 properties belonging to St. Luke’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(AP)</u>	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>150,000</u>
<u>(AQ)</u>	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County)</u>	<u>125,000</u>

ZA03

(AR)	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AS)	<u>Berwyn Heights Town Administration Building and Senior Center Power Improvements. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Berwyn Heights for the acquisition, design, construction, capital equipping, and installation of emergency generators at the Berwyn Heights Town Administration Building and Senior Center (Prince George’s County)</u>	<u>80,000</u>
(AT)	<u>Bethel Recreation Center. Provide a grant of \$100,000 to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Senior Facilities, including installation of a sewer pipeline (Prince George’s County)</u>	<u>100,000</u>
(AU)	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy, Inc. for the Chesapeake Math and IT Academy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
(AV)	<u>Cheverly American Legion Post 108. Provide a grant of \$40,000 to the Executive Committee of the Cheverly American Legion Post 108, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cheverly American Legion Post 108, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>40,000</u>
(AW)	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County).....</u>	<u>80,000</u>

ZA03

(AX)	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>150,000</u>
(AY)	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(AZ)	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(BA)	<u>Laurel Armory-Anderson & Murphy Community Center Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson & Murphy Community Center (Prince George’s County).....</u>	<u>100,000</u>
(BB)	<u>National Philippine Multi-Cultural Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi-Cultural Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>

ZA03

(BC)	<u>New Revival Center of Renewal. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Revival Center of Renewal, Inc. for the design, construction, renovation, and capital equipping of the New Revival Center of Renewal (Prince George’s County).....</u>	<u>150,000</u>
(BD)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
(BE)	<u>Palmer Park Boys & Girls Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Palmer Park Boys & Girls Club, Inc. for the the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park Boys & Girls Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
(BF)	<u>Peppermill Village Community Center Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Peppermill Village Civic Association, Inc. and Maryland-National Capital Park and Planning Commission for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Peppermill Village Community Center (Prince George’s County)</u>	<u>150,000</u>
(BG)	<u>Pregnancy Aid Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pregnancy Aid Centers, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at and the expansion of the Pregnancy Aid Center (Prince George’s County).....</u>	<u>100,000</u>
(BH)	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town Hall (Prince George’s County).....</u>	<u>100,000</u>

ZA03

<u>(BI)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County)</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the design, construction, and capital equipping of the Easton Head Start Center (Talbot County).....</u>	<u>100,000</u>
<u>(BK)</u>	<u>Antietam Fire Company Renovations. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Antietam Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Antietam Fire Company’s fire house and multiuse community center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County)</u>	<u>85,000</u>
<u>(BL)</u>	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of YMCA of the Chesapeake, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake facility (Wicomico County)</u>	<u>250,000</u>
<u>(BM)</u>	<u>Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County)</u>	<u>200,000</u>

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

(B)	New Youth Detention Facility. Provide funds for complete design and to construct a New Youth Detention Facility.....	[11,800,000]
		3,342,000
		<u>3,677,000</u>

Explanation: The Department of Budget and Management de-authorization needs to be decreased by \$335,000 in order to make payments for work already performed. The adjustment reduces the de-authorization amount from \$8,458,000 to \$8,123,000.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
[(Howard County)] (STATEWIDE)

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds
for Preliminary design of a [new] Secure Evaluation and Therapeutic
Treatment Center (SETT) (STATEWIDE) 1,150,000

Explanation: This language amends a prior authorization for the SETT to allow the funds to be used in other locations besides Howard County to provide the department with flexibility in locating the SETT.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language to amend Chapter 396 of 2011:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(J) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, ENGINEERING, construction, renovation, and capital equipping of [Bradley Hall] A WASTEWATER TREATMENT PLANT on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

1,500,000

Explanation: Mount St. Mary’s University has requested repurposing its prior authorization of \$1.5 million for fiscal 2012 for the renovation of Bradley Hall to instead use these State funds to support the construction of a new wastewater treatment plant that the campus needs to comply with new environmental regulations. This amends Chapter 396 of 2011.

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Statewide)

(D) [Dorsey Run –] Secure Evaluation and Therapeutic Treatment Center (SETT). Provide funds to complete design of [the new] A Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. [Finally, the] THE Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report. FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR PROJECT DESIGN UNTIL THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT PROVIDES TOTAL ESTIMATED PROJECT COSTS FOR RENOVATING AN EXISTING SETT UNIT, IN COMPARISON TO CONSTRUCTING A NEW 32-BED FACILITY, INCLUDING ESTIMATED OPERATING COSTS ASSOCIATED WITH A FULLY OPERATIONAL FACILITY. THE REPORT SHALL INDICATE HOW THE RENOVATIONS OPTION WILL ADDRESS CONCERNS RELATED TO SECURITY AND LACK OF VOCATIONAL SPACE POSED BY THE EXISTING FACILITY AND HOW RENOVATIONS TO AN EXISTING SETT UNIT WILL EFFECTIVELY MEET THE NEEDS OF THE FORENSIC POPULATION. FINALLY, THE DEPARTMENT SHALL INDICATE HOW IT PLANS TO FUND AND ADMINISTER THE EXPANSION OF COMMUNITY-BASED HOMES TO SUPPORT A CONSOLIDATED SETT UNIT, INCLUDING WHETHER PROVIDERS OPERATING THESE HOMES WILL BE REQUIRED TO MEET ADDITIONAL REGULATORY STANDARDS. THE BUDGET

SECTION 2 – Chapter 444 of the Acts of 2012

COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT, FOLLOWING THE RECEIPT OF THE REPORT [(Howard County)](STATEWIDE)..... 2,150,000

Explanation: The Department of Health and Mental Hygiene initially proposed the design and construction of a 60-bed SETT facility; however, this model is no longer considered safe or effective. Consequently, the department has proposed a 32-bed facility in conjunction with the expansion of community-based options for individuals with forensic involvement. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified project costs.

Information Request	Author	Due Date
Report on the consolidation of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Amend the following language:

- (A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until [December 31, 2012] **OCTOBER 1, 2013**, to identify {and substantially complete negotiations for the acquisition of land} **FOR A SITE** for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by [December 31, 2012] **October 1, 2013**, this authorization shall be restricted for the sole purpose of {designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by ~~December 31, 2012~~ **OCTOBER 1, 2013**, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment} ~~DESIGNING, RENOVATING, CONSTRUCTING, AND EQUIPPING A NEW OR RENOVATED FACILITY FOR YOUTH CHARGED AS ADULTS IN BALTIMORE CITY~~ (Baltimore City)..... 3,000,000

Explanation: The language restores the prior legislative restriction allocating funding to begin design of the Cheltenham Treatment Facility if no site for the Baltimore City Treatment Facility can be identified. The language retains the time extension provided to identify a site for the Baltimore City Treatment Facility until October 1, 2013.

SECTION 2 – Chapter 444 of the Acts of 2012

Information Request	Author	Due Date
Status of land acquisition	Department of General Services	October 1, 2013

SECTION 12

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until ~~a new Memorandum of Understanding (MOU) that ensures access of all 4-year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen-year period~~ Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State's other public and nonprofit private universities to provide access to the facility.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

SECTION 12

Add the following language:

(B) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County) 2,000,000

Explanation: This language adds a \$2 million pre-authorization for the 2014 session to fund the development of the Green Branch Athletic Complex in cooperation with the Maryland-National Capital Park and Planning and the Green Branch Management Group Corp.

Amendment No.

20

SECTION 18

Add the following language:

SECTION 18. AND BE IT FURTHER ENACTED, That:

(a) (1) The revision of former Article 31, § 22 of the Code as enacted by Chapter ____ (H.B. 472) (Local Government Article) of the Acts of the General Assembly of 2013 and its reenactment by that Act as § 8-131.2 of the State Finance and Procurement Article shall have no effect with respect to the validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year, and any such bonds shall continue to be accorded the same tax-exempt status as under the former Article 31, § 22 prior to the enactment of Chapter ____ (H.B. 472) of the Acts of the General Assembly of 2013; and

(2) The changes made to former Article 31 by Ch. ____ (H.B. 472) of the Acts of the General Assembly of 2013 shall have no effect with respect to the status and validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year.

(b) Any enactment of the General Assembly of 2013 or any prior year containing a reference to any provision of former Article 31 that was in effect on September 30, 2013 shall be deemed to include a reference to the corresponding provision of law as enacted by Ch. ____ (H.B. 472) of the Acts of the General Assembly of 2013.

Explanation: This language conforms the capital budget bill with respect to the new Local Government Article which revises Article 31 to cover the enactment of legislation before or during the 2013 session.

SECTION 19

Add the following language:

SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10-640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10-642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10-643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

SECTION 19

Explanation: This language amends the Economic Development Article to reduce the number of days the Maryland Stadium Authority must wait after submitting financing plans to the fiscal committees of the General Assembly before seeking approval of the Board of Public Works.

SECTION 20

Add the following language:

SECTION 20. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5–301.

(j) (1) Whether by budget bill or supplementary appropriation bill, all money appropriated to carry out the purposes of this section is a separate fund that shall be administered by the State Comptroller in accordance with the regulations adopted by the Board of Public Works.

(2) (i) Except as provided in subparagraph (ii) of this paragraph, any funds approved for a project that has not been contracted for within 2 years of the approval of the project shall revert to the fund established under paragraph (1) of this subsection.

(ii) The Interagency Committee, with the approval of the Board of Public Works, may extend the time period under subparagraph (i) of this paragraph if the Interagency Committee determines that unusual circumstances exist.

(3) Any] SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, ANY unexpended allocations of funds for previously approved projects shall be transferred to the fund established under paragraph (1) of this subsection.

(3) (I) ANY FUNDS APPROVED FOR A COUNTY FOR A PROJECT THAT HAS NOT BEEN CONTRACTED FOR WITHIN 2 YEARS OF THE APPROVAL OF THE PROJECT, SHALL BE:

1. AVAILABLE FOR ANOTHER ELIGIBLE PROJECT IN THE COUNTY IN THE CURRENT FISCAL YEAR; OR

2. RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, IN ADDITION TO THE NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

(II) ANY FUNDS RESERVED UNDER SUBPARAGRAPH (I)2. OF THIS PARAGRAPH THAT HAVE NOT BEEN USED TO CONTRACT FOR A PROJECT WITHIN 2 YEARS OF THE DATE THE FUNDS WERE RESERVED SHALL BE AVAILABLE FOR ALLOCATION TO AN ELIGIBLE PROJECT IN ANY COUNTY.

(4) On or before March 30, June 30, September 30, and December 31 of each year, the Interagency Committee shall report to the General Assembly, in accordance with § 2-1246 of the State Government Article, and the Department of Legislative Services on the balance in the

Senate Budget and Taxation Committee – Capital Budget, April 2013

SECTION 20

fund as of the reporting date as the result of transfers or reversions required under this subsection and any expenditures.

Explanation: This language amends the Education Article to allow funds allocated to an eligible school construction project in a county that are not spent for the project to be reserved in the Interagency Committee on School Construction Statewide contingency account for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county.

HOUSE BILL 101

B5

3lr0128
CF SB 126

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 16, 2013

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 23, 2013

CHAPTER _____

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2013,**
3 **and the Maryland Consolidated Capital Bond Loans of 2006, 2007, 2008, 2009,**
4 **2010, 2011, and 2012**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One~~
6 ~~Billion, One Hundred Three Million, Six Thousand Dollars (\$1,103,006,000)~~ One
7 ~~Billion, One Hundred Eight Million, One Hundred and Eighty Four Thousand~~
8 ~~Dollars (\$1,108,184,000)~~ One Billion, One Hundred Million, Seven Hundred and
9 Twenty-Seven Thousand Dollars (\$1,100,727,000), the proceeds to be used for
10 certain necessary building, construction, demolition, planning, renovation,
11 conversion, replacement, and capital equipment purchases of the State, for
12 acquiring certain real estate in connection therewith, and for grants to certain
13 subdivisions and other organizations for certain development and improvement
14 purposes, subject to certain requirements that certain matching funds be
15 provided and expended by certain dates; providing generally for the issuance
16 and sale of bonds evidencing the loan; authorizing the creation of State Debt in
17 certain years to be used for certain purposes; providing that certain funds
18 allocated to certain eligible school construction projects in a county that are not
19 spent for the project may be applied to another eligible project or reserved in a
20 certain contingency fund for certain purposes; requiring certain grants to local
21 boards of education to be distributed in certain amounts for a certain fiscal year;
22 providing for a restricted purpose for certain Program Open Space funds if
23 certain matching fund requirements are met; prohibiting the expenditure of
24 certain funds until certain Memoranda of Understanding are developed;

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



1 prohibiting the expenditure of certain funds until a certain university submits a
 2 certain report to the Department of Budget and Management; providing for
 3 participation in a certain report by the Maryland State Archives; declaring a
 4 certain intent of the General Assembly; prohibiting the expenditure of certain
 5 funds until certain reports are submitted to certain committees of the General
 6 Assembly; prohibiting the expenditure of certain funds for certain acquisitions
 7 prior to providing certain cost benefit analyses to certain committees of the
 8 General Assembly; prohibiting the expenditure of certain funds until certain
 9 universities develop and submit to certain committees of the General Assembly
 10 a certain plan to provide access to certain higher education institutions;
 11 declaring the intent of the General Assembly for a grant to be provided from a
 12 certain financing fund to design the renovation of a certain museum; requiring
 13 certain funds to be expended only in accordance with certain provisions of law;
 14 prohibiting the expenditure of certain funds until a certain department provides
 15 a certain report to certain committees of the General Assembly; providing for
 16 the construction and effect of certain provisions of the Local Government
 17 Article; altering the number of days before seeking approval of certain bond
 18 issuances from the Board of Public Works that the Maryland Stadium Authority
 19 must provide certain plans to certain committees of the General Assembly;
 20 repealing the requirement for certain funds approved for certain school
 21 construction projects that have not been contracted for within a certain period of
 22 time to revert to a certain fund and authorizing the funds to be available or
 23 reserved for certain eligible projects; requiring certain reserved funds not used
 24 within a certain period of time to be made available for certain purposes;
 25 imposing a certain tax on all assessable property in the State; requiring that
 26 certain grantees convey certain easements under certain circumstances to the
 27 Maryland Historical Trust; providing that the proceeds of certain loans must be
 28 expended or encumbered by a certain date; authorizing certain unexpended
 29 appropriations in certain prior capital budgets and bond loans to be expended
 30 for other public projects; altering certain requirements for certain programs in
 31 certain prior capital budgets and bond loans; providing that the authorizations
 32 of State Debt in certain prior capital budgets and bond loans be reduced by
 33 certain amounts; providing for certain additional information to be detailed
 34 about each project in the capital program under certain circumstances;
 35 requiring that certain projects be constructed at certain locations; repealing
 36 certain requirements for certain appropriations; requiring the Comptroller to
 37 make certain transfers, adjustments, and reconciliations; repealing certain
 38 Maryland Consolidated Capital Bond Loan Preauthorization acts; providing for
 39 a delayed effective date for certain provisions of this Act; and generally relating
 40 to the financing of certain capital projects.

41 BY repealing and reenacting, with amendments,
 42 Chapter 46 of the Acts of the General Assembly of 2006
 43 Section 1(3) Item RB27(C)

44 BY repealing and reenacting, with amendments,

- 1 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter
2 488 of the Acts of the General Assembly of 2007, Chapter 485 of the Acts
3 of the General Assembly of 2009, and Chapter 444 of the Acts of the
4 General Assembly of 2012
5 Section 1(1)
- 6 BY repealing and reenacting, with amendments,
7 Chapter 488 of the Acts of the General Assembly of 2007
8 Section 1(3) Item DE02.01(D)
- 9 BY repealing and reenacting, with amendments,
10 Chapter 488 of the Acts of the General Assembly of 2007, as amended by
11 Chapter 336 of the Acts of the General Assembly of 2008
12 Section 1(3) Item VD01(A)
- 13 BY repealing and reenacting, with amendments,
14 Chapter 488 of the Acts of the General Assembly of 2007, as amended by
15 Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of
16 the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the
17 General Assembly of 2010, Chapter 396 of the Acts of the General
18 Assembly of 2011, and Chapter 444 of the Acts of the General Assembly
19 of 2012
20 Section 1(1)
- 21 BY repealing and reenacting, with amendments,
22 Chapter 336 of the Acts of the General Assembly of 2008
23 Section 1(3) Item QB08(A), QP00(A), and ZA00(R)
- 24 BY repealing and reenacting, with amendments,
25 Chapter 336 of the Acts of the General Assembly of 2008, as amended by
26 Chapter 485 of the Acts of the General Assembly of 2009
27 Section 1(3) Item KA05(B)
- 28 BY repealing and reenacting, with amendments,
29 Chapter 336 of the Acts of the General Assembly of 2008, as amended by
30 Chapter 396 of the Acts of the General Assembly of 2011
31 Section 1(3) Item MF05(A)
- 32 BY repealing and reenacting, with amendments,
33 Chapter 336 of the Acts of the General Assembly of 2008, as amended by
34 Chapter 444 of the Acts of the General Assembly of 2012
35 Section 1(3) Item DE02.01(H)
- 36 BY repealing and reenacting, with amendments,
37 Chapter 336 of the Acts of the General Assembly of 2008, as amended by
38 Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of
39 the Acts of the General Assembly of 2010, Chapter 396 of the Acts of the

1 General Assembly of 2011, and Chapter 444 of the Acts of the General
 2 Assembly of 2012
 3 Section 1(1)

4 BY repealing and reenacting, with amendments,
 5 Chapter 485 of the Acts of the General Assembly of 2009
 6 Section 1(3) Item DE02.01(E), KA05(C), MF05(A), QG00(A), QP00(A) and (B),
 7 and ZA00(V)

8 BY repealing and reenacting, with amendments,
 9 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 10 Chapter 483 of the Acts of the General Assembly of 2010
 11 Section 1(3) Item DH01(A) and Section 12(3) Item ZB02(C)

12 BY repealing and reenacting, with amendments,
 13 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 14 Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 396
 15 of the Acts of the General Assembly of 2011
 16 Section 12(1)

17 BY repealing and reenacting, with amendments,
 18 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 19 Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 444
 20 of the Acts of the General Assembly of 2012
 21 Section 1(3) Item RE01(B)

22 BY repealing and reenacting, with amendments,
 23 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 24 Chapter 396 of the Acts of the General Assembly of 2011 and Chapter 444
 25 of the Acts of the General Assembly of 2012
 26 Section 1(3) Item QB08.01(A)

27 BY repealing and reenacting, with amendments,
 28 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 29 Chapter 444 of the Acts of the General Assembly of 2012
 30 Section 1(3) Item RE01(C)

31 BY repealing and reenacting, with amendments,
 32 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 33 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of
 34 the Acts of the General Assembly of 2011, and Chapter 444 of the Acts of
 35 the General Assembly of 2012
 36 Section 1(1)

37 BY repealing and reenacting, with amendments,
 38 Chapter 483 of the Acts of the General Assembly of 2010
 39 Section 1(3) Item MM06(A)

- 1 BY repealing and reenacting, with amendments,
2 Chapter 483 of the Acts of the General Assembly of 2010, as amended by
3 Chapter 396 of the Acts of the General Assembly of 2011 and Chapter 444
4 of the Acts of the General Assembly of 2012
5 Section 1(3) Item QP00(A)
- 6 BY repealing and reenacting, with amendments,
7 Chapter 483 of the Acts of the General Assembly of 2010, as amended by
8 Chapter 444 of the Acts of the General Assembly of 2012
9 Section 1(3) Item VE01(A)
- 10 BY repealing and reenacting, with amendments,
11 Chapter 483 of the Acts of the General Assembly of 2010, as amended by
12 Chapter 396 of the Acts of the General Assembly of 2011 and Chapter 444
13 of the Acts of the General Assembly of 2012
14 Section 1(1)
- 15 BY repealing and reenacting, with amendments,
16 Chapter 396 of the Acts of the General Assembly of 2011
17 Section 1(3) Item RB29(A) and ZA00(J)
- 18 BY repealing and reenacting, with amendments,
19 Chapter 396 of the Acts of the General Assembly of 2011, as amended by
20 Chapter 444 of the Acts of the General Assembly of 2012
21 Section 1(1)
- 22 BY repealing and reenacting, with amendments,
23 Chapter 444 of the Acts of the General Assembly of 2012
24 Section 1(3) Item MM06(D), RB34(A), VE01(A), and ZA00(C) and (P)
- 25 BY repealing
26 Chapter 444 of the Acts of the General Assembly of 2012
27 Section 12, 13, and 14
- 28 BY repealing and reenacting, with amendments,
29 Article – Economic Development
30 Section 10–640(b), 10–641(c), 10–642(b), 10–643(b), and 10–644(c)
31 Annotated Code of Maryland
32 (2008 Volume and 2012 Supplement)
- 33 BY repealing and reenacting, with amendments,
34 Article – Education
35 Section 5–301(j)
36 Annotated Code of Maryland
37 (2008 Replacement Volume and 2012 Supplement)

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
2 MARYLAND, That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on
4 behalf of the State of Maryland through a State loan to be known as the Maryland
5 Consolidated Capital Bond Loan of 2013 in the total principal amount of
6 ~~\$1,103,006,000~~ ~~\$1,108,184,000~~ \$1,100,727,000. This loan shall be evidenced by the
7 issuance, sale, and delivery of State general obligation bonds authorized by a
8 resolution of the Board of Public Works and issued, sold, and delivered in accordance
9 with §§ 8–117 through 8–124 of the State Finance and Procurement Article and
10 Article 31, § 22 of the Code.

11 (2) The bonds to evidence this loan or installments of this loan may be sold
12 as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

13 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
14 and first shall be applied to the payment of the expenses of issuing, selling, and
15 delivering the bonds, unless funds for this purpose are otherwise provided, and then
16 shall be credited on the books of the Comptroller and expended, on approval by the
17 Board of Public Works, for the following public purposes, including any applicable
18 architects' and engineers' fees:

19 EXECUTIVE DEPARTMENT – GOVERNOR

20 DA02.01 DEPARTMENT OF DISABILITIES
21 (Statewide)

22 (A) Accessibility Modifications. Provide funds to design and
23 construct handicapped accessibility modifications at
24 State-owned facilities 1,600,000

25 DE02.01 BOARD OF PUBLIC WORKS

26 STATE GOVERNMENT CENTER – ANNAPOLIS
27 (Anne Arundel County)

28 (A) Old Senate Chamber Reconstruction. Provide funds to
29 complete design and construct alterations and renovations to
30 the State House in order to restore the Old Senate Chamber
31 to its 18th Century appearance 4,850,000

32 (B) Annapolis Post Office Renovation and Addition. Provide funds
33 for the design of renovations to the historic Annapolis Post
34 Office building located on Church Circle in Annapolis 351,000

35 GENERAL STATE FACILITIES

1 (C) Facilities Renewal Fund. Provide funds for the State Capital
2 Facilities Renewal Program (Statewide) 15,000,000

3 (D) Fuel Storage Tank System Replacement Program. Provide
4 funds to remove, replace, or upgrade State-owned fuel storage
5 tank systems 1,400,000

6 JUDICIARY/MULTISERVICE CENTERS

7 (E) St. Mary’s County District Court and Multi-Service Center
8 Land Acquisition. Provide funds to acquire land where the St.
9 Mary’s County District Court and Multi-Service Center are
10 located 300,000

11 DE02.02 PUBLIC SCHOOL CONSTRUCTION
12 (Statewide)

13 (A) Public School Construction Program. Provide funds to
14 construct public school buildings and public school capital
15 improvements in accordance with §§ 5-301 through 5-303 of
16 the Education Article, provided that \$25,000,000 of this
17 appropriation shall be used to fund projects that install air
18 conditioning systems in schools that do not currently have
19 centralized air conditioning systems.

20 Further provided that any school construction funds allocated
21 to an eligible project in a county that are not spent for the
22 project may, within 2 years, at the county’s option be:

23 (1) applied to another eligible project in the current fiscal
24 year; or

25 (2) reverted to the contingency fund and reserved for
26 eligible projects in the county in the next fiscal year,
27 which shall be in addition to new funds allocated for
28 eligible projects in the county in the next fiscal year.

29 Further provided that any school construction funds reserved
30 for a county in the contingency fund that are not encumbered
31 within 2 years shall become available to be allocated to an
32 eligible project in any county 300,000,000

33 (B) Aging Schools Program. Provide additional grants to be
34 distributed to local boards of education ~~in proportion to grants~~
35 ~~received under § 5-206 of the Education Article.~~
36 Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for
37 fiscal 2014, the distribution to local boards of education shall

1 *be as follows:*

2	<u>(1) Allegany County.....</u>	<u>97,791</u>
3	<u>(2) Anne Arundel County.....</u>	<u>506,038</u>
4	<u>(3) Baltimore City.....</u>	<u>1,387,924</u>
5	<u>(4) Baltimore County.....</u>	<u>2,874,227</u>
6	<u>(5) Calvert County.....</u>	<u>38,292</u>
7	<u>(6) Caroline County.....</u>	<u>50,074</u>
8	<u>(7) Carroll County.....</u>	<u>137,261</u>
9	<u>(8) Cecil County.....</u>	<u>96,024</u>
10	<u>(9) Charles County.....</u>	<u>50,074</u>
11	<u>(10) Dorchester County.....</u>	<u>38,292</u>
12	<u>(11) Frederick County.....</u>	<u>182,622</u>
13	<u>(12) Garrett County.....</u>	<u>38,292</u>
14	<u>(13) Harford County.....</u>	<u>217,379</u>
15	<u>(14) Howard County.....</u>	<u>87,776</u>
16	<u>(15) Kent County.....</u>	<u>38,292</u>
17	<u>(16) Montgomery County.....</u>	<u>602,651</u>
18	<u>(17) Prince George's County.....</u>	<u>1,209,426</u>
19	<u>(18) Queen Anne's County.....</u>	<u>50,074</u>
20	<u>(19) St. Mary's County.....</u>	<u>50,074</u>
21	<u>(20) Somerset County.....</u>	<u>38,292</u>
22	<u>(21) Talbot County.....</u>	<u>38,292</u>
23	<u>(22) Washington County.....</u>	<u>134,904</u>
24	<u>(23) Wicomico County.....</u>	<u>106,627</u>

1	(24) Worcester County	<u>38,292</u>	6,100,000
2			<u>8,109,000</u>

3 DH01.04 MILITARY DEPARTMENT

4	(A) Gunpowder Military Reservation Firing Range. Provide funds		
5	to design and construct renovations to the firing range facility		
6	at Gunpowder Military Reservation Training Site (Baltimore		
7	County)		1,382,000

8 DEPARTMENT OF PLANNING

9 DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
10 (Statewide)

11	(A) Maryland Historical Trust. Provide funds for the African		
12	American Heritage Preservation Program to assist in the		
13	protection of historic property. The funds appropriated for this		
14	purpose shall be administered in accordance with § 5A-330 of		
15	the State Finance and Procurement Article		1,000,000

16	(B) Maryland Historical Trust. Provide funds for the Maryland		
17	Historical Trust Capital Loan Fund for the protection of		
18	historic property. The funds appropriated for this purpose		
19	shall be administered in accordance with § 5A-327 of the		
20	State Finance and Procurement Article		150,000

21 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY
22 (Statewide)

23	(A) Public Safety Communications System. Provide funds to		
24	construct and equip a statewide public safety communications		
25	system to provide the State with a new, modern, unified radio		
26	communications system		22,300,000

27	(B) One Maryland Broadband Network. Provide funds for the		
28	construction and equipping of a statewide fiber optic network .		1,200,000

29 DEPARTMENT OF NATURAL RESOURCES

30 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
31 (Statewide)

32	(A) Community Parks and Playgrounds. Provide funds for grants		
33	to local governments to design and construct capital-eligible		
34	park and playground improvement projects		2,500,000

1	(B)	Natural Resources Development Fund. Provide funds to	
2		design, construct, and equip capital development projects on	
3		Department of Natural Resources property in accordance with	
4		§ 5–903(g) of the Natural Resources Article. Funds may only	
5		be spent on the projects listed below or on previously	
6		authorized projects:	4,562,000
7	(1)	Harriet Tubman Underground	
8		Railroad State Park (Dorchester	
9		County)	250,000
10	(2)	Cunningham Falls State Park –	
11		Day Use and Beach Improvements	
12		(Frederick County).....	316,000
13	(3)	Western Maryland Recreational	
14		Access and Trail Restoration	
15		Project (Garrett County)	886,000
16	(4)	New Germany State Park – Day	
17		Use and Beach Improvements	
18		(Garrett County)	326,000
19	(5)	Rocks State Park – New Rocks	
20		Ridge Comfort Station (Harford	
21		County)	136,000
22	(6)	Janes Island State Park – Cabin	
23		Renovations and Replacement	
24		(Somerset County)	800,000
25	(7)	Point Lookout State Park – Charge	
26		Collection System Improvements	
27		(St. Mary’s County)	98,000
28	(8)	North Point State Battlefield	
29		Improvements (Baltimore	
30		County)	500,000
31	(9)	State Parks – New Natural	
32		Playgrounds (Statewide)	1,250,000
33	(C)	Program Open Space. Provide funds for the purchase of	
34		conservation easements and acquisition of land, and to make	
35		grants to local jurisdictions for the purchase of conservation	
36		easements and acquisition of land, and development of	

3

1	recreational facilities. Funds appropriated for local grants	
2	shall be administered in accordance with §§ 5–905 through	
3	5–906 of the Natural Resources Article	32,939,000
4		<u>28,031,000</u>

5	(1) Program Open Space – Stateside –	
6	Prior Funds Replacement,	
7	<u>provided that, notwithstanding §§</u>	
8	<u>5–905 through 5–906 of the</u>	
9	<u>Natural Resources Article,</u>	
10	<u>\$1,000,000 of this authorization is</u>	
11	<u>restricted for the purposes of</u>	
12	<u>providing a grant to the Board of</u>	
13	<u>Directors of Parks and People –</u>	
14	<u>The Foundation of Baltimore</u>	
15	<u>Recreation and Parks, Inc. for the</u>	
16	<u>construction of the Center for</u>	
17	<u>Parks and People at Auchentoroly</u>	
18	<u>Terrace at Druid Hill Park, located</u>	
19	<u>in Baltimore City, subject to the</u>	
20	<u>requirement that the grantee</u>	
21	<u>provide an equal and matching</u>	
22	<u>fund for this purpose</u>	15,093,000
23		<u>10,185,000</u>

24	(2) Program Open Space – Local –	
25	Prior Funds Replacement	17,846,000

26	(D) Critical Maintenance Program. Provide funds to construct	
27	capital improvements such as planned maintenance and	
28	repair projects at public use facilities on State-owned	
29	property	4,467,000

30	(E) Waterway Improvement Fund. Provide funds to finance	
31	projects which expand and improve recreational boating	
32	throughout the State consistent with the State Boat Act. The	
33	funds appropriated for this purpose shall be administered in	
34	accordance with §§ 8–707 through 8–709 of the Natural	
35	Resources Article	3,000,000

36	(F) Rural Legacy Program. Provide funds for the purchase of	
37	conservation easements and the acquisition of land. The funds	
38	appropriated for this purpose shall be administered in	
39	accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
40	Resources Article	14,456,000
41		<u>5,190,000</u>

4

1 KA14.02 WATERSHED SERVICES
 2 (Statewide)

3 (A) Chesapeake Bay 2010 Trust Fund. Provide funds to be
 4 credited to the Chesapeake Bay 2010 Trust Fund. Funds
 5 allocated to the Chesapeake Bay Trust Fund shall be used for
 6 capital-eligible project expenses. Specific projects will be
 7 determined by the BayStat Subcabinet 36,558,000

8 KA17 FISHERIES SERVICES
 9 (Statewide)

10 (A) Oyster Restoration Program. Provide funds to design and
 11 construct oyster habitat restoration projects and provide
 12 grants for aquaculture development projects..... 10,000,000

DEPARTMENT OF AGRICULTURE

14 LA11 OFFICE OF THE SECRETARY
 15 (Statewide)

16 (A) Maryland Agricultural Land Preservation Program. Provide
 17 funds for the acquisition of conservation easements on
 18 agricultural land. The funds appropriated for this purpose
 19 shall be administered in accordance with §§ 2-501 through
 20 2-519 of the Agriculture Article ~~12,653,000~~
 21 7,235,000

22 LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND
 23 CONSUMER SERVICES
 24 (Statewide)

25 (A) Tobacco Transition Program. Provide funds for the purchase
 26 of agricultural easements for the Tobacco Transition
 27 Program 1,917,000

28 LA15 OFFICE OF RESOURCE CONSERVATION
 29 (Statewide)

30 (A) Maryland Agricultural Cost-Share Program (MACS). Provide
 31 funds for financial assistance for the implementation of best
 32 management practices that reduce soil and nutrient runoff
 33 from Maryland farms. The funds appropriated for this
 34 purpose shall be administered in accordance with §§ 8-701
 35 through 8-705 of the Agriculture Article 3,750,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE



1 MA01

OFFICE OF THE SECRETARY
(Statewide)

3 (A) Community Health Facilities Grant Program. Provide grants
4 to acquire, design, construct, renovate, and equip community
5 mental health, addiction treatment, and developmental
6 disabilities facilities. The funds appropriated for this purpose
7 shall be administered in accordance with §§ 24–601 through
8 24–607 of the Health – General Article 5,250,000

9 (B) Federally Qualified Health Centers Grant Program. Provide
10 grants to acquire, design, construct, renovate, convert, and
11 equip buildings to be used as Federally Qualified Health
12 Centers 660,000

13 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
14 SERVICES

15 QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

18 (A) Maryland House of Correction Deconstruction Project. Provide
19 funds to design, construct, and equip the deconstruction of the
20 Maryland House of Correction (MHC) at the Jessup
21 Correctional Institution 4,306,000

22 QB06.04 DORSEY RUN CORRECTIONAL FACILITY
23 (Anne Arundel County)

24 (A) 560–Bed Minimum Security Compound. Provide funds to
25 construct a new 560–bed minimum security compound at
26 Dorsey Run Correctional Facility, provided that
27 notwithstanding Section 6 of this Act, work may commence on
28 this project prior to the appropriation of all funds necessary to
29 complete this project ~~987,000~~
30 0

31 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
32 (Baltimore City)

33 (A) New Youth Detention Center. Provide funds to design a new
34 Youth Detention Center. A renovation of the Baltimore
35 Pre–Release Unit and the Occupational Skills Training
36 Center and the building of an addition to house the youth
37 charged as adult population..... 2,600,000



1 RA01 STATE DEPARTMENT OF EDUCATION

2	(A)	Public Library Capital Grant Program. Provide grants to	
3		acquire land, design, construct, and equip public library	
4		facilities, provided that any reallocation of this authorization	
5		or prior authorized funds for previously authorized or new	
6		projects shall require notification to the General Assembly.	
7		The funds appropriated for this purpose shall be administered	
8		in accordance with § 23-510 of the Education Article	
9		(Statewide)	2,300,000
10			<u>5,000,000</u>
11	(B)	State Library Resource Center. Provide funds to complete the	
12		design of the renovation of the State Library Resource Center	
13		at the Central Branch of Baltimore City’s Enoch Pratt Free	
14		Library System (Baltimore City)	1,205,000

15 UNIVERSITY SYSTEM OF MARYLAND

16 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
17 (Baltimore City)

18	(A)	Health Sciences Research Facility III and Surge Building.	
19		Provide funds to design, construct, and equip a new research	
20		facility at the University of Maryland, Baltimore, provided	
21		that notwithstanding Section 6 of this Act, work may	
22		commence on this project prior to the appropriation of all	
23		funds necessary to complete this project	16,570,000

24 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
25 (Prince George’s County)

26 (A) Remote Library Storage Facility. Provide funds to design,
27 construct, and equip a Remote Library Storage Facility,
28 provided that no funds appropriated in fiscal 2014 may be
29 expended for this project until the University submits a report
30 to the Department of Budget and Management and the
31 Department of Budget and Management approves a report
32 which explores options for the joint use of this facility by the
33 University of Maryland, College Park (UMCP) and the
34 Maryland State Archives (MSA). The report shall explore the
35 feasibility and cost of the following joint UMCP and MSA
36 options: permanent joint use of the remote library storage
37 facility to meet the storage needs of both the University and
38 the MSA; temporary use of a portion of the remote library
39 storage facility until the storage needs of the MSA can be

1 addressed; renovation of space in the Severn Building to
 2 permanently address the storage needs of the MSA;
 3 temporary use of the Severn Building to meet the storage
 4 needs of the MSA; construction of an addition to the Severn
 5 Building to address the storage needs of the MSA; a joint
 6 storage facility with the Washington Research Library
 7 Consortium; and other temporary or permanent options to
 8 meet the storage needs of the MSA. MSA will participate in
 9 the preparation of the report by providing UMCP with
 10 information on MSA’s current and projected space needs in a
 11 timely manner and information on acceptability of joint
 12 solutions proposed by UMCP within 2 weeks of UMCP
 13 proposing the solutions. The report shall be submitted to the
 14 budget committees, and the committees shall have 45 days to
 15 review and comment on the report 6,107,000

16 (B) Physical Sciences Complex. Provide funds to equip Phase I of
 17 a new Physical Sciences Complex to provide modern
 18 laboratory and office space for the Department of Physics, the
 19 Department of Astronomy, and the Institute for Physical
 20 Sciences and Technology 5,300,000

21 (C) Campuswide Building System and Infrastructure
 22 Improvements. Provide funds to design, construct, and equip
 23 campuswide infrastructure improvements at the College Park
 24 campus 5,000,000

25 (D) Edward St. John Learning and Teaching Center. Provide
 26 funds to complete design of the new Edward St. John
 27 Learning and Teaching Center 3,420,000

28 (E) H. J. Patterson Hall – Wing 1 Renovation. Provide funds to
 29 design the renovation of Wing 1 of H. J. Patterson Hall 878,000

30 (F) New Bioengineering Building. Provide funds to design a new
 31 Bioengineering Building 5,000,000

32 RB23 BOWIE STATE UNIVERSITY
 33 (Prince George’s County)

34 (A) New Natural Sciences Center. Provide funds to design and
 35 construct a new Natural Sciences Center and demolish the
 36 Wiseman Student Center 4,500,000

37 RB24 TOWSON UNIVERSITY
 38 (Baltimore County)



HOUSE BILL 101

1	(A)	Campuswide Safety and Circulation Improvements. Provide	
2		funds to construct campuswide safety and circulation	
3		improvements	7,812,000
4	(B)	Smith Hall Expansion and Renovation. Provide funds to	
5		design the expansion and renovation of Smith Hall	3,200,000
6	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
7		(Somerset County)	
8	(A)	New Engineering and Aviation Science Building. Provide	
9		funds to design and construct a new Engineering and Aviation	
10		Science Building, provided that notwithstanding Section 6 of	
11		this Act, work may commence on this project prior to the	
12		appropriation of all funds necessary to complete this project ...	22,695,000
13	RB26	FROSTBURG STATE UNIVERSITY	
14		(Allegany County)	
15	(A)	New Center for Communications and Information Technology.	
16		Provide funds to construct and equip a new Center for	
17		Communications and Information Technology	9,103,000
18			<u>9,843,000</u>
19	RB27	COPPIN STATE UNIVERSITY	
20		(Baltimore City)	
21	(A)	New Science and Technology Center. Provide funds to	
22		construct and equip the New Science and Technology Center ..	50,428,000
23	(B)	Pedestrian Bridge – ADA Improvements. Provide funds to	
24		design, construct, and equip an ADA-compliant stair tower	
25		connected to the Health and Human Services Building	
26		pedestrian bridge across North Avenue	1,786,000
27	RB28	UNIVERSITY OF BALTIMORE	
28		(Baltimore City)	
29	(A)	Langsdale Library. Provide funds to design the renovation of	
30		the Langsdale Library	1,000,000
31	RB29	SALISBURY UNIVERSITY	
32		(Wicomico County)	
33	(A)	New Academic Commons. Provide funds to design and	
34		construct a new Academic Commons (Library), provided that	
35		notwithstanding Section 6 of this Act, work may commence on	

1		this project prior to the appropriation of all funds necessary to	
2		complete this project	6,572,000
3	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
4		(Baltimore County)	
5	(A)	New Performing Arts and Humanities Facility. Provide funds	
6		to construct and equip Phase II of the New Performing Arts	
7		and Humanities Facility	35,216,000
8			<u>36,106,000</u>
9	(B)	Campus Traffic Safety and Circulation Improvements.	
10		Provide funds to design and construct improvements to the	
11		campus vehicular circulation system, provided that	
12		notwithstanding Section 6 of this Act, work may commence on	
13		this project prior to the appropriation of all funds necessary to	
14		complete this project	1,962,000
15	RB34	UNIVERSITY OF MARYLAND CENTER FOR	
16		ENVIRONMENTAL SCIENCE	
17		(Calvert County)	
18	(A)	New Environmental Sustainability Research Laboratory.	
19		Provide funds to design the New Environmental	
20		Sustainability Research Laboratory, demolish the existing R.	
21		V. Truitt Laboratory building, and relocate utilities	2,350,000
22	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
23		(Statewide)	
24	(A)	Shady Grove Educational Center – Biomedical Sciences and	
25		Engineering Education Building. Provide funds to design a	
26		Biomedical Sciences and Engineering Education Facility at	
27		the Shady Grove Educational Center	5,000,000
28	RD00	ST. MARY’S COLLEGE OF MARYLAND	
29		(St. Mary’s County)	
30	(A)	Anne Arundel Hall Reconstruction. Provide funds to complete	
31		archeological field work and begin construction of the Anne	
32		Arundel Hall Reconstruction Project, provided that	
33		notwithstanding Section 6 of this Act, work may commence on	
34		this project prior to the appropriation of all funds necessary to	
35		complete this project	4,580,000
36	RE01	MARYLAND SCHOOL FOR THE DEAF	
37		(Frederick County)	

1 (A) New Fire Alarm and Emergency Notification System –
 2 Frederick Campus. Provide funds to construct and upgrade
 3 new fire alarm and emergency notification systems in
 4 buildings at the Frederick Campus of the Maryland School for
 5 the Deaf 850,000

6 RI00 MARYLAND HIGHER EDUCATION COMMISSION
 7 (Statewide)

8 (A) Community College Facilities Grant Program. Provide funds
 9 to assist the subdivisions in the acquisition of property and in
 10 the design, construction, renovation, and equipping of local
 11 and regional community college buildings, site improvements,
 12 and facilities. Provided that the funds needed for the State’s
 13 share of the cost of design, construction, and capital equipping
 14 for Baltimore County Community College’s Catonsville – F
 15 Building Renovation and Expansion, Chesapeake College’s
 16 Center for Allied Health and Athletics, the College of
 17 Southern Maryland’s Center for Regional Programs, Howard
 18 Community College’s New Science, Engineering and
 19 Technology Building, and Montgomery College’s Rockville
 20 Science West Building Renovation be provided as split
 21 authorizations in fiscal 2014 and 2015 and that this Act
 22 include a preauthorization for Baltimore County Community
 23 College’s Catonsville – F Building Renovation and Expansion,
 24 Chesapeake College’s Center for Allied Health and Athletics,
 25 the College of Southern Maryland’s Center for Regional
 26 Programs, Howard Community College’s New Science,
 27 Engineering and Technology Building, and Montgomery
 28 College’s Rockville Science West Building in the State’s
 29 remaining fiscal 2015 cost share. The funds appropriated for
 30 this purpose shall be administered in accordance with
 31 § 11–105(j) of the Education Article 52,035,000

32 RM00 MORGAN STATE UNIVERSITY
 33 (Baltimore City)

34 (A) New School of Business Complex and Connecting Bridge.
 35 Provide funds to construct and equip a new School of Business
 36 Complex and Connecting Bridge, provided that
 37 notwithstanding Section 6 of this Act, work may commence on
 38 this project prior to appropriation of all the funds necessary to
 39 complete this project 50,514,000

40 (B) Soper Library Demolition. Provide construction funds for the
 41 demolition of Soper Library, provided that notwithstanding

1 Section 6 of this Act, work may commence on this project prior
2 to the appropriation of all funds necessary to complete this
3 project 3,850,000

4 (C) New Jenkins Behavioral and Social Sciences Center. Provide
5 funds to complete design of the New Jenkins Behavioral and
6 Social Sciences Center 297,000

7 (D) Athletic Facility Renovations. Provide funds to design,
8 construct, and equip renovations to Morgan State University
9 athletic facilities, including the men’s locker room area 200,000

10 RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
11 (Baltimore City)

12 (A) New Ambulatory Care Pavilion and NICU and Labor and
13 Delivery Units. Provide a grant to the University of Maryland
14 Medical System to assist in the design, construction, and
15 capital equipping of the New Ambulatory Pavilion and the
16 design, renovation, and equipping of the NICU and Labor and
17 Delivery Units at the University of Maryland Medical
18 Center. It is the intent of the General Assembly that the State
19 commitment for the New Ambulatory Care Pavilion and
20 NICU and Labor and Delivery Units will total \$50,000,000 in
21 the period fiscal 2014 through 2018 ~~10,000,000~~
22 ~~8,248,000~~
23 10,000,000

8

24 (B) Trauma, Critical Care, and Emergency Medicine Services
25 Expansion Project. Provide a grant to the University of
26 Maryland Medical System to assist in the construction and
27 equipping of the University of Maryland Medical Center –
28 Trauma, Critical Care, and Emergency Medicine Services
29 Expansion project 5,000,000

30 (C) R Adams Cowley Shock Trauma Center – Phase II. Provide a
31 grant to the University of Maryland Medical System to assist
32 in the design and construction of renovations to the R Adams
33 Cowley Shock Trauma Center 150,000

34 DEPARTMENT OF HOUSING AND COMMUNITY
35 DEVELOPMENT

36 Any financial assistance awarded under the Community
37 Legacy Program, Homeownership Programs, and Special Loan
38 Programs is not subject to § 8–301 of the State Finance and
39 Procurement Article.

1 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
 2 (Statewide)

3 (A) Community Legacy Program. Provide funds to assist
 4 neighborhoods with revitalization efforts. The funds shall be
 5 administered in accordance with §§ 6–201 through 6–211 of
 6 the Housing and Community Development Article and Code of
 7 Maryland Regulations (COMAR) 05.17.01 6,000,000

8 (B) Neighborhood Business Development Program. Provide funds
 9 for grants and loans to fund community-based economic
 10 development activities in revitalization areas designated by
 11 local governments. The funds shall be administered in
 12 accordance with §§ 6–301 through 6–311 of the Housing and
 13 Community Development Article ~~2,510,000~~
 14 1,010,000

15 (C) Strategic Demolition and Smart Growth Impact Project Fund.
 16 Provide funds for grants and loans to government agencies,
 17 nonprofit organizations, and private entities for demolition,
 18 land assembly, housing development or redevelopment, and
 19 revitalization projects in areas: (i) designated a Sustainable
 20 Community under § 6–205 of the Housing and Community
 21 Development Article, a BRAC Revitalization and Incentive
 22 Zone under Title 5, Subtitle 13 of the Economic Development
 23 Article, or a transit-oriented development under § 7–101 of
 24 the Transportation Article; or (ii) that will become designated
 25 through the implementation of PlanMaryland under
 26 Executive Order 01.01.2011.22. The Department of Housing
 27 and Community Development (DHCD) is authorized to
 28 administer these funds in accordance with this section and
 29 criteria established by DHCD. Provided, that any repayments
 30 of loans or grants shall be credited to the Community Legacy
 31 Financial Assistance Fund under § 6–211 of the Housing and
 32 Community Development Article 7,500,000

33 SA25 DIVISION OF DEVELOPMENT FINANCE
 34 (Statewide)

35 (A) Partnership Rental Housing Program. Provide funds to be
 36 credited to the Partnership Rental Housing Fund to be
 37 administered in accordance with §§ 4–501, 4–503, and 4–1201
 38 through 4–1209 of the Housing and Community Development
 39 Article 6,000,000

40 (B) Homeownership Programs. Provide funds for below-market

1	interest rate mortgages with minimum down payments to	
2	low- and moderate-income families. These funds shall be	
3	administered in accordance with §§ 4-501, 4-502, 4-801	
4	through 4-810, and 4-814 through 4-816 of the Housing and	
5	Community Development Article	7,600,000
6	(C) Shelter and Transitional Housing Facilities Grant Program.	
7	Provide grants to acquire, design, construct, renovate, and	
8	equip facilities for homeless individuals and families. The	
9	funds shall be administered in accordance with the Code of	
10	Maryland Regulations (COMAR) 05.05.09	1,500,000
11	(D) Special Loan Programs. Provide funds to low- and	
12	moderate-income families, sponsors of rental properties	
13	occupied primarily by limited income families, and nonprofit	
14	sponsors of housing facilities, including group homes and	
15	shelters. These funds shall be administered in accordance	
16	with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through	
17	4-712, 4-901, 4-923, 4-927, and 4-933 of the Housing and	
18	Community Development Article	6,600,000
19	(E) Rental Housing Program. Provide funds for rental housing	
20	developments that serve low- and moderate-income	
21	households. The funds shall be administered in accordance	
22	with §§ <u>4-101 through 4-255</u> , 4-401 through 4-409, 4-501,	
23	4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501	
24	through 4-1511 of the Housing and Community Development	
25	Article	25,000,000

DEPARTMENT OF THE ENVIRONMENT

27	UA01	OFFICE OF THE SECRETARY
28		(Statewide)

29	(A)	Maryland Water Quality Revolving Loan Fund. Provide funds	
30		to finance water quality improvement projects. These funds	
31		shall be administered in accordance with § 9-1605 of the	
32		Environment Article	6,840,000
33	(B)	Maryland Drinking Water Revolving Loan Fund. Provide	
34		funds to finance drinking water projects. These funds shall be	
35		administered in accordance with § 9-1605.1 of the	
36		Environment Article	2,832,000

37	UA04	WATER MANAGEMENT ADMINISTRATION
38		(Statewide)

1 (A) Chesapeake Bay Water Quality Project Funds. Provide funds
 2 to be credited to the Water Pollution Control Fund to be used
 3 for projects to improve the water quality of the Chesapeake
 4 Bay and other waters of the State. These funds shall be
 5 administered for the purposes listed below in accordance with
 6 §§ 9–345 through 9–351 of the Environment Article 35,125,000

7 (1) Biological Nutrient Removal Program. Provide not
 8 more than \$29,200,000 in grants for projects to remove
 9 nutrients at publicly owned sewage treatment works;

10 (2) Supplemental Assistance Program. Provide not more
 11 than \$5,925,000 in grants to provide assistance to grant
 12 and loan recipients to meet the local share of
 13 construction costs. Notwithstanding §§ 9–345 through
 14 9–351 of the Environment Article and any regulation
 15 adopted in accordance with those sections, \$550,000 of
 16 these funds shall be used to provide a grant to Talbot
 17 County for the design and construction of sewer system
 18 infrastructure to support the Shore Health System
 19 Regional Medical Center;

20 (B) Water Supply Financial Assistance Program. Provide funds
 21 for assistance to State and local government entities to
 22 acquire, design, construct, rehabilitate, equip, and improve
 23 water supply facilities. The funds shall be administered in
 24 accordance with §§ 9–420 through 9–426 of the Environment
 25 Article and in accordance with the Code of Maryland
 26 Regulations (COMAR) 26.03.09, provided that \$450,000 of
 27 these funds shall be used to provide a grant to Talbot County
 28 for the design and construction of water system infrastructure
 29 to support the Shore Health System Regional Medical
 30 Center 3,450,000

31 UB00 MARYLAND ENVIRONMENTAL SERVICE

32 (A) Infrastructure Improvement Fund. Provide funds to design,
 33 construct and equip capital improvements for State
 34 institutions. Expenditures for any of the following projects
 35 may not exceed the amount listed below by more than 7.5%
 36 without notification to the General Assembly. Funds may only
 37 be spent on the projects listed below or on previously
 38 authorized projects. Expenditure of any part of this
 39 appropriation for a previously authorized project shall also
 40 require notification to the General Assembly.
 41 Notwithstanding Section 6 of this Act, work may commence on
 42 these projects prior to appropriation of all the funds necessary

1	to complete these projects	5,200,000
2	(1) Rocky Gap State Park –	
3	Wastewater Treatment Plant	
4	Improvements (Allegany County)	2,000,000
5	(2) Charlotte Hall Veterans Home –	
6	Wastewater Treatment Plant	
7	Improvements (St. Mary’s County)...	1,700,000
8	(3) Southern Pre–Release Unit –	
9	Wastewater Treatment Plant	
10	Improvements (St. Mary’s	
11	County)	1,500,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

14	(A) Cheltenham Youth Facility – New Detention Center. Provide	
15	funds to design and construct a new detention center at the	
16	Cheltenham Youth Facility, provided that notwithstanding	
17	Section 6 of this Act, work may commence on this project prior	
18	to the appropriation of all funds necessary to complete this	
19	project (Prince George’s County)	21,362,000
20	(B) New Thomas J. S. Waxter Children’s Center. Provide funds to	
21	design a replacement detention facility on the grounds of the	
22	Thomas O’Farrell Center (Carroll County)	1,670,000

WA01 DEPARTMENT OF STATE POLICE (Statewide)

25	(A) Helicopter Replacement. Provide funds to acquire new	
26	helicopters to upgrade the quality of the State helicopter fleet,	
27	<u>provided that \$200,000 of general obligation bond funds may</u>	
28	<u>not be expended until the Maryland Department of</u>	
29	<u>Transportation, in conjunction with the Maryland State Police</u>	
30	<u>Aviation Command, has provided the budget committees with</u>	
31	<u>a complete cost benefit analysis of the proposals submitted for</u>	
32	<u>providing flight simulator training. The report shall be</u>	
33	<u>submitted by October 1, 2013, and the budget committees</u>	
34	<u>shall have 45 days to review and comment following receipt of</u>	
35	<u>the report</u>	7,057,000
36	(B) Old Crime Lab (Headquarters Building K) – HVAC	
37	Improvements and Reconfiguration. Provide supplemental	

1		1 funds to design, construct, and equip the renovation and	
2		2 upgrade of building systems at the Old Crime Lab	
3		3 (Headquarters Building K)	1,612,000
4	(C)	4 Tactical Services Garage. Provide funds to design, construct	
5		5 and equip a tactical services garage at the Waterloo Services	
6		6 Complex in Jessup	1,174,000
7	ZA00	7 MISCELLANEOUS GRANT PROGRAMS	
8	(A)	8 Alice Ferguson Foundation – Potomac Watershed Study	
9		9 Center. Provide a grant to the Board of Directors of the Alice	
10		10 Ferguson Foundation, Inc. for the construction of the Potomac	
11		11 Watershed Study Center, subject to the requirement that the	
12		12 grantee provide an equal and matching fund for this purpose.	
13		13 Notwithstanding the provisions of Section 1(5) of this Act, the	
14		14 matching fund may consist of funds expended prior to the	
15		15 effective date of this Act (Prince George’s County)	1,700,000
16	(B)	16 Annapolis High School. Provide a grant to the Board of	
17		17 Education of Anne Arundel County for the design and	
18		18 construction of athletic facilities improvements at Annapolis	
19		19 High School (Anne Arundel County)	750,000
20	(C)	20 Baltimore County – War of 1812 Historic Sites. Provide a	
21		21 grant to the County Executive and County Council of	
22		22 Baltimore County to design and construct improvements at	
23		23 War of 1812 Historic Sites (Baltimore County)	250,000
24	(D)	24 Baltimore Museum of Art. Provide a grant to the Board of	
25		25 Trustees of the Baltimore Museum of Art, Inc. to complete the	
26		26 renovation and reconfiguration of facilities at the Baltimore	
27		27 Museum of Art, subject to the requirement that the grantee	
28		28 provide an equal and matching fund for this purpose.	
29		29 Notwithstanding the provisions of Section 1(5) of this Act, the	
30		30 matching fund may consist of funds expended prior to the	
31		31 effective date of this Act (Baltimore City)	3,500,000
32	(E)	32 The Center for Parks and People at Auchentoroly Terrace.	
33		33 Provide a grant to the Board of Directors of Parks and People	
34		34 – The Foundation of Baltimore Recreation and Parks, Inc. for	
35		35 the construction of the Center for Parks and People at	
36		36 Auchentoroly Terrace at Druid Hill Park, subject to the	
37		37 requirement that the grantee provide an equal and matching	
38		38 fund for this purpose (Baltimore City)	1,000,000
39			<u>0</u>

- 1 (F) Central Baltimore Partnership. Provide a grant to the Board
 2 of Directors of the Central Baltimore Partnership, Inc. to
 3 acquire and demolish blighted property in 10 central
 4 Baltimore neighborhoods, subject to the requirement that the
 5 grantee provide an equal and matching fund for this purpose
 6 (Baltimore City) 3,000,000
- 7 (G) Cyber Center for Excellence. Provide a grant to the Board of
 8 Directors of the National Cryptologic Museum Foundation,
 9 Inc. for the design of the new Cyber Center for Excellence,
 10 subject to the requirement that the grantee provide an equal
 11 and matching fund for this purpose (Anne Arundel County) 500,000
- 12 (H) East Baltimore Biotechnology Park. Provide a grant to the
 13 Mayor and City Council of the City of Baltimore to assist in
 14 funding property acquisition, demolition, and site
 15 improvements in the East Baltimore Biotechnology Park
 16 (Baltimore City) 5,000,000
- 17 (I) Eastern Shore Conservation Center. Provide a grant to the
 18 Board of Trustees of the Eastern Shore Land Conservancy,
 19 Inc. for the construction and capital equipping of the Eastern
 20 Shore Conservation Center, subject to the requirement that
 21 the grantee provide an equal and matching fund for this
 22 purpose (Talbot County) 1,000,000
- 23 (J) High Performance Computing Data Center. Provide a grant to
 24 the Board of Trustees of Johns Hopkins University for the
 25 construction and capital equipping of a High Performance
 26 Computing Data Center (HPDC), provided that
 27 notwithstanding Section 6 of this Act, work may commence on
 28 this project prior to appropriation of all of the funds necessary
 29 to complete this project. Further provided that no funds may
 30 be expended until ~~a new Memorandum of Understanding~~
 31 ~~(MOU) that ensures access of all 4-year public institutions of~~
 32 ~~higher education is developed between Johns Hopkins~~
 33 ~~University, Morgan State University (MSU), St. Mary's~~
 34 ~~College of Maryland (SMCM), and the University System of~~
 35 ~~Maryland (USM). The MOU shall include a provision that~~
 36 ~~reduces the public universities' share of base operating costs,~~
 37 ~~to the extent that is part of the revised MOU, and/or~~
 38 ~~establishes a pricing structure that reduces access charges to~~
 39 ~~public universities such that half of the value of the States'~~
 40 ~~capital investment is recaptured through reduced operating~~
 41 ~~costs and/or usage charges for MSU, SMCM, and USM~~
 42 ~~institutions over a fifteen-year period~~ Johns Hopkins
 43 University develops, in consultation with the University of

1	<u>Maryland, College Park, a plan to provide access to</u>	
2	<u>Maryland’s 4-year public and non-profit private institutions</u>	
3	<u>of higher education, including Morgan State University and</u>	
4	<u>the University System of Maryland. Further provided the</u>	
5	<u>plan shall be submitted to the budget committees, and the</u>	
6	<u>committees shall have 45 days to review and comment</u>	
7	(Baltimore City)	12,000,000
8	(K) Hillel Center for Social Justice. Provide a grant to the Board	
9	of Directors of Hillel: The Foundation for Jewish Campus Life,	
10	Inc. for the demolition of the existing center and the design,	
11	construction, and equipping of the Hillel Center for Social	
12	Justice, subject to the requirement that the grantee provide	
13	an equal and matching fund for this purpose (Prince George’s	
14	County)	1,000,000
15	(L) Intercounty Connector. Provide funds to the Maryland	
16	Transportation Authority for the construction of an east-west	
17	controlled access, tolled highway linking the US 1/I-95	
18	corridor in Prince George’s County with I-270/I-370 in	
19	Montgomery County (Montgomery and Prince George’s	
20	counties)	21,475,000
21	(M) Kennedy Krieger Institute. Provide a grant to the Board of	
22	Directors of the Kennedy Krieger Institute, Inc. for the design	
23	and construction of a new Comprehensive Autism Center at	
24	Kennedy Krieger’s East Baltimore Campus, subject to the	
25	requirement that the grantee provide an equal and matching	
26	fund for this purpose (Baltimore City)	2,000,000
27	(N) Maryland Hall for the Creative Arts. Provide a grant to the	
28	Board of Directors of the Maryland Hall for the Creative Arts,	
29	Inc. for the construction of improvements to the Maryland	
30	Hall for the Creative Arts, subject to the requirement that the	
31	grantee provide an equal and matching fund for this purpose	
32	(Anne Arundel County)	500,000
33	(O) Maryland Independent College and University Association –	
34	Johns Hopkins University. Provide a grant equal to the lesser	
35	of (i) \$4,000,000 or (ii) the amount of the matching fund	
36	provided, to the Board of Trustees of Johns Hopkins	
37	University to assist in the planning, design, construction,	
38	renovation, and capital equipping of the New	
39	Academic/Research Building (Malone Hall) on the Johns	
40	Hopkins Homewood campus, subject to the requirement that	
41	the grantee provide an equal and matching fund for this	
42	purpose. Notwithstanding the provisions of Section 1(5) of this	

1	Act, the matching fund may consist of funds expended prior to	
2	the effective date of this Act (Baltimore City)	4,000,000
3	(P) Maryland Independent College and University Association –	
4	Maryland Institute College of Art. Provide a grant equal to	
5	the lesser of (i) \$4,000,000 or (ii) the amount of the matching	
6	fund provided, to the Board of Trustees of Maryland Institute	
7	College of Art to assist in the planning, design, construction,	
8	renovation, and capital equipping of the New Academic	
9	Building and Fox Building located at the Maryland Institute	
10	College of Art campus, subject to the requirement that the	
11	grantee provide an equal and matching fund for this purpose.	
12	Notwithstanding the provisions of Section 1(5) of this Act, the	
13	matching fund may consist of funds expended prior to the	
14	effective date of this Act (Baltimore City)	4,000,000
15	(Q) Maryland Independent College and University Association –	
16	Hood College. Provide a grant equal to the lesser of (i)	
17	\$2,500,000 or (ii) the amount of the matching fund provided,	
18	to the Board of Trustees of Hood College to assist in the	
19	planning, design, construction, renovation, and capital	
20	equipping of the Hodson Science and Technology Center and	
21	Tatem Academic Building located at the Hood College	
22	campus, subject to the requirement that the grantee provide	
23	an equal and matching fund for this purpose.	
24	Notwithstanding the provisions of Section 1(5) of this Act, the	
25	matching fund may consist of funds expended prior to the	
26	effective date of this Act (Frederick County)	2,500,000
27	(R) Maryland School for the Blind – LIFE (Multiple Disabilities)	
28	Education Building. Provide a grant to the Board of Directors	
29	of The Maryland School for the Blind, Inc. for the design,	
30	construction, and capital equipping of the new LIFE	
31	Education Building at The Maryland School for the Blind	
32	(Baltimore City)	5,000,000
33	(S) Maryland Zoo in Baltimore – Infrastructure Improvements.	
34	Provide a grant to the Board of Trustees of the Maryland	
35	Zoological Society, Inc. for the design, construction,	
36	renovation, and equipping of the African Penguin Exhibit,	
37	elephant facilities, infrastructure improvements, and life	
38	safety projects (Baltimore City)	7,000,000
39	(T) Mount Vernon Place Restoration. Provide a grant to the Board	
40	of Directors of the Mount Vernon Place Conservancy, Inc. to	
41	restore and rehabilitate the Washington Monument and the	
42	surrounding park areas, subject to the requirement that the	

1	grantee provide an equal and matching fund for this purpose.	
2	Notwithstanding the provisions of Section 1(5) of this Act, the	
3	matching fund may consist of funds expended prior to the	
4	effective date of this Act (Baltimore City)	1,000,000
5	(U) National Aquarium in Baltimore – Explore a Shore Exhibit	
6	and Infrastructure Improvements. Provide a grant to the	
7	Board of Directors of the National Aquarium in Baltimore,	
8	Inc. to assist in the design, construction, renovation, and	
9	equipping of the Explore a Shore Exhibit and associated	
10	infrastructure improvements, subject to the requirement that	
11	the grantee provide an equal and matching fund for this	
12	purpose. Notwithstanding the provisions of Section 1(5) of this	
13	Act, the matching fund may consist of funds expended prior to	
14	the effective date of this Act (Baltimore City)	5,000,000
15	(V) New Horizons Training Center. Provide a grant to the Board	
16	of Directors of the New Horizons Supported Services, Inc. for	
17	the construction of the New Horizons Disability Job Training	
18	and Recycling Center, located in Cheverly (Prince George’s	
19	County)	200,000
20	(W) Ocean City Convention Center Performing Arts Venue.	
21	Provide a grant to the Maryland Stadium Authority to assist	
22	in the design and construction of the Ocean City Convention	
23	Center Performing Arts Venue, provided that the Town of	
24	Ocean City provide a matching fund in the amount of	
25	\$3,500,000 for this purpose. These funds shall be	
26	administered in accordance with §§ 10–643 and 10–655 of the	
27	Economic Development Article (Worcester County)	3,500,000
28	(X) Port Discovery Children’s Museum Renovation. Provide funds	
29	to the Board of Directors of The Baltimore Children’s	
30	Museum, Inc. for the planning, design, construction, repair,	
31	renovation, and capital equipping of the Port Discovery	
32	Children’s Museum (Baltimore City)	1,028,000
33	(Y) Prince George’s Hospital System. Provide funds to the	
34	Department of Health and Mental Hygiene for the purpose of	
35	providing a grant to begin site acquisition, design,	
36	construction, and equipping of a new Regional Medical Center	
37	in Prince George’s County. The Department will provide a	
38	grant to the owner/operator of the Regional Medical Center,	
39	<u>provided that \$5,000,000 of these funds may not be expended</u>	
40	<u>until a Memorandum of Understanding (MOU) has been</u>	
41	<u>entered into between the new Prince George’s County Regional</u>	
42	<u>Health System (PGHS), the University of Maryland, College</u>	

1 Park (UMCP), and the University of Maryland, Baltimore
 2 (UMB) that, as part of the development and construction of the
 3 new regional medical system, includes preliminary agreements
 4 with any required State funding needed to align institutional
 5 assets in a manner that supports the viability of PGHS
 6 through the creation of joint educational programs, research
 7 collaborations, and advancements in the fields of health
 8 sciences. The MOU shall be planned in a manner that:

9 (1) advances new and existing joint research efforts
 10 between UMCP and UMB and improves the health
 11 care status of citizens in the county through these
 12 programs at PGHS;

13 (2) increases educational opportunities in the health
 14 sciences fields; and

15 (3) provides the basis for increased economic
 16 development in the county.

17 Further provided that the budget committees shall have 45
 18 days from the receipt of the MOU to review and comment
 19 (Prince George’s County)..... 20,000,000

20 (Z) Prince George’s Hospital System. Provide a grant to the
 21 County Executive and County Council of Prince George’s
 22 County to make capital improvements to existing health
 23 facilities within the Prince George’s Hospital System (Prince
 24 George’s County) 10,000,000

25 (AA) Sports Legends Museum Renovations. Provide a grant to the
 26 Board of Directors of the Babe Ruth Birthplace Foundation,
 27 Inc. to begin design of the renovation of the Sports Legends
 28 Museum Exhibit (Baltimore City) ~~480,000~~
 29 0

30 Provided that it is the intent of the General Assembly that the
 31 Maryland Stadium Authority provide a grant of \$480,000
 32 from the Camden Station Financing Fund, established under §
 33 10-652 of the Economic Development Article, to the Board of
 34 the Babe Ruth Birthplace Foundation, Inc. to begin design of
 35 the renovation of the Sports Legends Museum Exhibit, located
 36 in Baltimore City.

37 (AB) The Walters Art Museum. Provide a grant to the Board of
 38 Directors of the Walters Art Museum Foundation, Inc. for the
 39 design, construction, and renovation of the museum and its

1	fire safety systems, subject to the requirement that the	
2	grantee provide an equal and matching fund for this purpose.	
3	Notwithstanding the provisions of Section 1(5) of this Act, the	
4	matching fund may consist of funds expended prior to the	
5	effective date of this Act (Baltimore City)	2,500,000
6	<u>(AC) Adventure Sports Center International. Provide funds to the</u>	
7	<u>Board of County Commissioners of Garrett County for the</u>	
8	<u>planning, design, construction, repair, renovation,</u>	
9	<u>reconstruction, and capital equipping of the Adventure Sports</u>	
10	<u>Center International Site, including upgrading</u>	
11	<u>telecommunications and building new and upgrading existing</u>	
12	<u>infrastructure and facilities (Garrett County)</u>	500,000
13		<u>1,000,000</u>
14	<u>(AD) Linwood Center. Provide funds to the Board of Directors of the</u>	
15	<u>Linwood Center, Inc. for the planning, design, construction,</u>	
16	<u>and capital equipping of a new school building at the Linwood</u>	
17	<u>Center (Howard County)</u>	<u>300,000</u>
18	<u>(AE) Maryland Historical Society. Provide a grant of \$250,000 to</u>	
19	<u>the Board of Trustees of the Maryland Historical Society, Inc.</u>	
20	<u>for the acquisition, planning, design, construction, renovation,</u>	
21	<u>and capital equipping of energy efficiency systems</u>	
22	<u>improvement projects to the Barr-Link complex (Baltimore</u>	
23	<u>City)</u>	<u>250,000</u>
24	<u>(AF) Cambridge Marine Terminal Redevelopment. Provide funds to</u>	
25	<u>the Maryland Economic Development Corporation for the</u>	
26	<u>design, construction, renovation, reconstruction, and capital</u>	
27	<u>equipping of improvements and redevelopment of the</u>	
28	<u>Cambridge Marine Terminal (Dorchester County).</u>	<u>2,000,000</u>
29	<u>(AG) Green Branch Athletic Complex. Provide a grant equal to the</u>	
30	<u>lesser of (i) \$2,000,000 or (ii) the amount of the matching fund</u>	
31	<u>provided, to the Maryland-National Capital Park and</u>	
32	<u>Planning Commission and the Board of Directors of the Green</u>	
33	<u>Branch Management Group Corp. for the acquisition,</u>	
34	<u>planning, design, site development, construction, repair,</u>	
35	<u>renovation, reconstruction, and capital equipping of the Green</u>	
36	<u>Branch Athletic Complex, provided that notwithstanding</u>	
37	<u>Section 6 of this Act, work may commence on this project prior</u>	
38	<u>to appropriation of all of the funds necessary to complete this</u>	
39	<u>project. Notwithstanding Section 1(5) of this Act, the matching</u>	
40	<u>fund may consist of real property or in kind contributions</u>	
41	<u>(Prince George's County)</u>	<u>2,000,000</u>

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16

1 (AH) Patricia and Arthur Modell Performing Arts Center at the
 2 Lyric. Provide a grant equal to the lesser of (i) \$350,000 or (ii)
 3 the amount of the matching funds provided, to the Board of
 4 Trustees of the Lyric Foundation, Inc. for the design,
 5 construction, renovation, and capital equipping of the Patricia
 6 and Arthur Modell Performing Arts Center at the Lyric,
 7 subject to the requirement that the grantee grant and convey a
 8 historic easement to the Maryland Historical Trust (Baltimore
 9 City)..... 350,000

17

10 (AI) Highway and Street Improvements. Provide a grant to the
 11 County Executive and County Council of Howard County for
 12 the planning, design, construction, renovation, and capital
 13 equipping of highway and street infrastructure improvements.
 14 Provided these funds may be expended only in accordance with
 15 § 8-408 of the Transportation Article 1,000,000

18

16 (AJ) Civista Health System Emergency Generation. Provide a grant
 17 to the Board of Directors of the Civista Health, Inc. for the
 18 planning, design, construction, renovation, and capital
 19 equipping of an emergency back-up power system at the Civista
 20 Medical Center (Charles County) 250,000

21 ZA01 MARYLAND HOSPITAL ASSOCIATION

22 (A) Anne Arundel Medical Center. Provide a grant to the Board of
 23 Trustees of the Anne Arundel Medical Center to assist in the
 24 renovation of the Clatanoff Pavilion for Women’s and
 25 Children’s Services at the Anne Arundel Medical Center,
 26 subject to the requirement that the grantee provide an equal
 27 and matching fund for this purpose. Notwithstanding the
 28 provisions of Section 1(5) of this Act, the matching fund may
 29 consist of funds expended prior to the effective date of this Act
 30 (Anne Arundel County) 500,000

31 (B) Chester River Hospital Center. Provide a grant to the Board
 32 of Directors of the Chester River Hospital Center, Inc. to
 33 assist in the renovation and expansion of the Emergency
 34 Department at the Chester River Hospital Center, subject to
 35 the requirement that the grantee provide an equal and
 36 matching fund for this purpose. Notwithstanding the
 37 provisions of Section 1(5) of this Act, the matching fund may
 38 consist of funds expended prior to the effective date of this Act
 39 (Kent County) 900,000

40 (C) Holy Cross Hospital. Provide a grant to the Board of Trustees
 41 of Holy Cross Hospital of Silver Spring, Inc. to assist in the

1	construction of Level IIB Perinatal Unit in the new Holy	
2	Cross Germantown Hospital, subject to the requirement that	
3	the grantee provide an equal and matching fund for this	
4	purpose. Notwithstanding the provisions of Section 1(5) of this	
5	Act, the matching fund may consist of funds expended prior to	
6	the effective date of this Act (Montgomery County)	1,300,000
7	(D) Johns Hopkins Bayview Medical Center. Provide a grant to	
8	the Board of Trustees of the Johns Hopkins Bayview Medical	
9	Center to assist in the renovation and expansion of the	
10	Emergency Department at the Johns Hopkins Bayview	
11	Medical Center in Baltimore City, subject to the requirement	
12	that the grantee provide an equal and matching fund for this	
13	purpose. Notwithstanding the provisions of Section 1(5) of this	
14	Act, the matching fund may consist of funds expended prior to	
15	the effective date of this Act (Baltimore City)	975,000
16	(E) Kennedy Krieger Institute. Provide a grant to the Board of	
17	Directors of the Kennedy Krieger Institute, Inc. to assist in	
18	the renovation and expansion of the Pediatric Rehabilitation	
19	and Feeding Disorders Unit at the Kennedy Krieger Institute	
20	in Baltimore City, subject to the requirement that the grantee	
21	provide an equal and matching fund for this purpose.	
22	Notwithstanding the provisions of Section 1(5) of this Act, the	
23	matching fund may consist of funds expended prior to the	
24	effective date of this Act (Baltimore City)	500,000
25	(F) MedStar Good Samaritan Hospital. Provide a grant to the	
26	Board of Directors of The Good Samaritan Hospital of	
27	Maryland, Inc. to assist in the expansion of the Cancer Center	
28	at MedStar Good Samaritan Hospital in Baltimore City,	
29	subject to the requirement that the grantee provide an equal	
30	and matching fund for this purpose. Notwithstanding the	
31	provisions of Section 1(5) of this Act, the matching fund may	
32	consist of funds expended prior to the effective date of this Act	
33	(Baltimore City)	375,000
34	(G) Saint Agnes Hospital. Provide a grant to the Board of	
35	Directors of Saint Agnes HealthCare to assist in the	
36	renovation of existing space for the Cardiovascular Services	
37	Unit at Saint Agnes Hospital in Baltimore City, subject to the	
38	requirement that the grantee provide an equal and matching	
39	fund for this purpose. Notwithstanding the provisions of	
40	Section 1(5) of this Act, the matching fund may consist of	
41	funds expended prior to the effective date of this Act	
42	(Baltimore City)	674,000

1 (H) Shore Health System. Provide a grant to the Board of
 2 Directors of Shore Health System of Maryland to assist in the
 3 renovation and expansion of the Diagnostic and Imaging
 4 Center at the Shore Health System, subject to the
 5 requirement that the grantee provide an equal and matching
 6 fund for this purpose. Notwithstanding the provisions of
 7 Section 1(5) of this Act, the matching fund may consist of
 8 funds expended prior to the effective date of this Act (Talbot
 9 County) 540,000

10 ZA02 LOCAL SENATE INITIATIVES

11 ~~(A) Legislative Initiatives. Provide funds for projects of political~~
 12 ~~subdivisions and nonprofit organizations~~ ~~7,500,000~~

19

13 (A) Camp Woodlands Tee Pee Project. Provide a grant equal to the
 14 lesser of (i) \$100,000 or (ii) the amount of the matching fund
 15 provided, to the Board of Directors of Girl Scouts of Central
 16 Maryland, Inc. for the planning, design, construction, repair,
 17 renovation, reconstruction, and capital equipping of Lamb's
 18 Lodge at Camp Woodlands. Notwithstanding Section 1(5) of
 19 this Act, the matching fund may consist of real property, in
 20 kind contributions, or funds expended prior to the effective
 21 date of this Act (Statewide) 100,000

22 (B) Little Sisters of the Poor – St. Martin's Home. Provide a grant
 23 equal to the lesser of (i) \$250,000 or (ii) the amount of the
 24 matching fund provided, to the Board of Directors of the Little
 25 Sisters of the Poor of Baltimore, Inc. for the planning, design,
 26 construction, renovation, reconstruction, and capital equipping
 27 of the roof and windows at St. Martin's Home.
 28 Notwithstanding Section 1(5) of this Act, the matching fund
 29 may consist of real property, in kind contributions, or funds
 30 expended prior to the effective date of this Act (Statewide)..... 250,000

31 (C) Maryland Artificial Reef Initiative. Provide a grant equal to
 32 the lesser of (i) \$200,000 or (ii) the amount of the matching
 33 fund provided, to the Board of Directors of the Coastal
 34 Conservation Association for the acquisition, planning, design,
 35 and construction of artificial reefs, located in the Chesapeake
 36 Bay, Coastal Bay, and the Atlantic Ocean (Statewide)..... 200,000

37 (D) Maryland Food Bank Improvements. Provide a grant equal to
 38 the lesser of (i) \$250,000 or (ii) the amount of the matching
 39 fund provided, to the Board of Directors of The Maryland Food
 40 Bank, Inc. for the planning, design, construction, repair,
 41 renovation, reconstruction, and capital equipping of the

1	<u>Maryland Food Bank (Statewide).....</u>	<u>250,000</u>
2	<u>(E) Wye River Upper School. Provide a grant equal to the lesser of</u>	
3	<u>(i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
4	<u>to the Board of Trustees of the Wye River Upper School, Inc.</u>	
5	<u>for the construction, repair, renovation, capital equipping, and</u>	
6	<u>reconstruction of the Maryland National Guard Armory into</u>	
7	<u>the Wye River Upper School (Statewide)</u>	<u>200,000</u>
8	<u>(F) Friends Aware Facility. Provide a grant equal to the lesser of</u>	
9	<u>(i) \$50,000 or (ii) the amount of the matching fund provided, to</u>	
10	<u>the Board of Directors of Friends Aware, Inc. for the design,</u>	
11	<u>construction, repair, renovation, reconstruction, and capital</u>	
12	<u>equipping of the Friends Aware facility (Allegany County)</u>	<u>50,000</u>
13	<u>(G) Mayo Civic Association Community Hall. Provide a grant</u>	
14	<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
15	<u>matching fund provided, to the Board of Directors of the Mayo</u>	
16	<u>Civic Association, Inc. for the repair, rehabilitation, and</u>	
17	<u>maintenance of the Mayo Civic Association Community Hall</u>	
18	<u>(Anne Arundel County).....</u>	<u>25,000</u>
19	<u>(H) Meade High School Concession Stand. Provide a grant equal</u>	
20	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
21	<u>fund provided, to the Board of Education of Anne Arundel</u>	
22	<u>County for the acquisition, planning, design, construction,</u>	
23	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
24	<u>concession stand and bathrooms at Meade High School.</u>	
25	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
26	<u>may consist of real property, in kind contributions, or funds</u>	
27	<u>expended prior to the effective date of this Act (Anne Arundel</u>	
28	<u>County).....</u>	<u>50,000</u>
29	<u>(I) MTR Land Enhancement Project. Provide a grant equal to the</u>	
30	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
31	<u>provided, to the Board of Directors of Maryland Therapeutic</u>	
32	<u>Riding, Inc. for the acquisition, planning, design, renovation,</u>	
33	<u>and capital equipping of the Maryland Therapeutic Riding</u>	
34	<u>Facility and related property. Notwithstanding Section 1(5) of</u>	
35	<u>this Act, the matching fund may consist of real property or</u>	
36	<u>funds expended prior to the effective date of this Act (Anne</u>	
37	<u>Arundel County)</u>	<u>100,000</u>
38	<u>(J) National Electronics Museum. Provide a grant equal to the</u>	
39	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Board of Directors of the National Electronics</u>	
41	<u>Museum, Inc. for the planning, design, construction, repair,</u>	

- 1 renovation, reconstruction, and capital equipping of an exhibit
 2 at and exterior of the National Electronics Museum.
 3 Notwithstanding Section 1(5) of this Act, the matching fund
 4 may consist of in kind contributions (Anne Arundel County).... 100,000

- 5 (K) Baltimore Curriculum Project. Provide a grant equal to the
 6 lesser of (i) \$55,000 or (ii) the amount of the matching fund
 7 provided, to the Board of Trustees of the Baltimore
 8 Curriculum Project, Inc. for the planning, design,
 9 construction, and capital equipping of the City Springs School
 10 Community Athletic Complex. Notwithstanding Section 1(5) of
 11 this Act, the matching fund may consist of in kind
 12 contributions (Baltimore City) 55,000

- 13 (L) Baltimore Design School. Provide a grant equal to the lesser of
 14 (i) \$100,000 or (ii) the amount of the matching fund provided,
 15 to the Board of Directors of the Fashion, Architecture and
 16 Basic Design School, Inc. for the construction, repair,
 17 renovation, reconstruction, and capital equipping of the
 18 Baltimore Design School (Baltimore City)..... 100,000

- 19 (M) Carroll’s Hundred Archaeology Project. Provide a grant of
 20 \$100,000 to the Board of Directors of Carroll Park Restoration
 21 Foundation, Inc. for the planning, design, construction,
 22 reconstruction, and capital equipping of the Carroll’s Hundred
 23 Archaeology Project, subject to a requirement that the grantee
 24 provide and expend a matching fund of \$62,500.
 25 Notwithstanding Section 1(5) of this Act, the matching fund
 26 may consist of in kind contributions (Baltimore City) 100,000

- 27 (N) Chesapeake Shakespeare Company’s Downtown Theatre.
 28 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the
 29 amount of the matching fund provided, to the Board of
 30 Trustees of the Chesapeake Shakespeare Company for the
 31 planning, design, repair, renovation, reconstruction, and
 32 capital equipping of the Chesapeake Shakespeare Company’s
 33 Downtown Theatre (Baltimore City)..... 25,000

- 34 (O) Fayette Street Outreach Community Center. Provide a grant
 35 equal to the lesser of (i) \$125,000 or (ii) the amount of the
 36 matching fund provided, to the Board of Directors of The
 37 Fayette Street Outreach Organization, Inc. for the planning,
 38 design, construction, repair, renovation, reconstruction, and
 39 capital equipping of the Fayette Street Outreach Community
 40 Center. Notwithstanding Section 1(5) of this Act, the matching
 41 fund may consist of real property, in kind contributions, or
 42 funds expended prior to the effective date of this Act (Baltimore

1	<u>City).....</u>	<u>125,000</u>
2	<u>(P) LAMB Community Resource Center. Provide a grant equal to</u>	
3	<u>the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
4	<u>fund provided, to the Board of Directors of L.A.M.B., Inc. for</u>	
5	<u>the planning, design, construction, repair, renovation,</u>	
6	<u>reconstruction, and capital equipping of the LAMB</u>	
7	<u>Community Resource Center. Notwithstanding Section 1(5) of</u>	
8	<u>this Act, the matching fund may consist of real property, in</u>	
9	<u>kind contributions, or funds expended prior to the effective</u>	
10	<u>date of this Act (Baltimore City).....</u>	<u>125,000</u>
11	<u>(Q) Leadenhall Community Outreach Center. Provide a grant</u>	
12	<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
13	<u>matching fund provided, to the Board of Trustees of</u>	
14	<u>Leadenhall Baptist Church for the acquisition, planning,</u>	
15	<u>design, construction, repair, renovation, reconstruction, and</u>	
16	<u>capital equipping of the Leadenhall Community Outreach</u>	
17	<u>Center. Notwithstanding Section 1(5) of this Act, the matching</u>	
18	<u>fund may consist of real property, in kind contributions, or</u>	
19	<u>funds expended prior to the effective date of this Act (Baltimore</u>	
20	<u>City).....</u>	<u>25,000</u>
21	<u>(R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the</u>	
22	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
23	<u>provided, to the Board of Directors of the Collington Square</u>	
24	<u>Non-Profit Corporation for the repair, renovation,</u>	
25	<u>reconstruction, and capital equipping of the Mattie B. Uzzle</u>	
26	<u>Outreach Center. Notwithstanding Section 1(5) of this Act, the</u>	
27	<u>matching fund may consist of real property or in kind</u>	
28	<u>contributions (Baltimore City)</u>	<u>150,000</u>
29	<u>(S) New Creation Christian Academy Day Care Playground.</u>	
30	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
31	<u>amount of the matching fund provided, to the Board of</u>	
32	<u>Trustees of New Creation Christian Church, Inc. for the</u>	
33	<u>acquisition, planning, design, construction, renovation,</u>	
34	<u>reconstruction, and capital equipping of a new playground at</u>	
35	<u>the New Creation Christian Academy Day Care.</u>	
36	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
37	<u>may consist of real property or in kind contributions</u>	
38	<u>(Baltimore City).....</u>	<u>100,000</u>
39	<u>(T) Park Heights Women and Children’s Center. Provide a grant</u>	
40	<u>equal to the lesser of (i) \$175,000 or (ii) the amount of the</u>	
41	<u>matching fund provided, to the Board of Directors of the</u>	
42	<u>Gaudenzia Foundation, Inc. for the planning, design,</u>	

1	<u>construction, and capital equipping of the Park Heights</u>	
2	<u>Women and Children’s Center (Baltimore City).....</u>	<u>175,000</u>
3	<u>(U) Ralph J. Young Early Childhood Center. Provide a grant</u>	
4	<u>equal to the lesser of (i) \$45,000 or (ii) the amount of the</u>	
5	<u>matching fund provided, to the Board of Trustees of Living</u>	
6	<u>Classrooms Foundation, Inc. for the planning, design,</u>	
7	<u>construction, repair, renovation, reconstruction, and capital</u>	
8	<u>equipping of the Ralph J. Young Early Childhood Center.</u>	
9	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
10	<u>may consist of in kind contributions (Baltimore City)</u>	<u>45,000</u>
11	<u>(V) Revitalization of Hobbs Fitness Center. Provide a grant equal</u>	
12	<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
13	<u>fund provided, to the Board of Directors of The League for</u>	
14	<u>People with Disabilities, Inc. for the design, construction,</u>	
15	<u>renovation, and capital equipping of the Hobbs Fitness Center.</u>	
16	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
17	<u>may consist of in kind contributions or funds expended prior to</u>	
18	<u>the effective date of this Act (Baltimore City).....</u>	<u>75,000</u>
19	<u>(W) Skatepark of Baltimore at Roosevelt Park. Provide a grant</u>	
20	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
21	<u>matching fund provided, to the Board of Directors of the</u>	
22	<u>Skatepark of Baltimore, Inc. for the construction and capital</u>	
23	<u>equipping of the Skatepark of Baltimore at Roosevelt Park.</u>	
24	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25	<u>may consist of real property or in kind contributions</u>	
26	<u>(Baltimore City).....</u>	<u>75,000</u>
27	<u>(X) Baltimore County Humane Society. Provide a grant equal to</u>	
28	<u>the lesser of (i) \$35,000 or (ii) the amount of the matching fund</u>	
29	<u>provided, to the Board of Directors of The Humane Society of</u>	
30	<u>Baltimore County, Inc. for the design, construction, repair,</u>	
31	<u>renovation, reconstruction, and capital equipping of the</u>	
32	<u>Baltimore County Humane Society, including upgrading the</u>	
33	<u>facility’s electrical systems, replacing asphalt and fencing at</u>	
34	<u>the facility’s intake kennel, constructing play yard areas, and</u>	
35	<u>purchasing a back-up generator. Notwithstanding Section 1(5)</u>	
36	<u>of this Act, the matching fund may consist of in kind</u>	
37	<u>contributions (Baltimore County)</u>	<u>35,000</u>
38	<u>(Y) Catonsville Clubhouse Renovations. Provide a grant equal to</u>	
39	<u>the lesser of (i) \$32,500 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Board of Directors of the Catonsville</u>	
41	<u>Community Foundation, Inc. for the construction, repair,</u>	
42	<u>renovation, and capital equipping of the Catonsville</u>	

1	<u>Clubhouse, including landscaping on the property.</u>	
2	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
3	<u>may consist of in kind contributions (Baltimore County)</u>	<u>32,500</u>
4	<u>(Z) Catonsville Rails to Trails. Provide a grant equal to the lesser</u>	
5	<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
6	<u>to the Board of Directors of Catonsville Rails to Trails, Inc. for</u>	
7	<u>the planning, design, site development, construction, and</u>	
8	<u>capital equipping of the Short Line Trail. Notwithstanding</u>	
9	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
10	<u>property, in kind contributions, or funds expended prior to the</u>	
11	<u>effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
12	<u>(AA) CCBC Catonsville Historic Mansion Preservation. Provide a</u>	
13	<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
14	<u>matching fund provided, to the Board of Trustees of The</u>	
15	<u>Community College of Baltimore County Foundation, Inc. for</u>	
16	<u>the acquisition, planning, design, construction, repair,</u>	
17	<u>renovation, reconstruction, and capital equipping of the</u>	
18	<u>Catonsville Historic Mansion (Baltimore County)</u>	<u>50,000</u>
19	<u>(AB) Comet Booster Club Bleachers and Press Box. Provide a grant</u>	
20	<u>equal to the lesser of (i) \$62,500 or (ii) the amount of the</u>	
21	<u>matching fund provided, to the Board of Directors of the</u>	
22	<u>Catonsville Community Foundation, Inc. and the Board of</u>	
23	<u>Education of Baltimore County for the construction, repair,</u>	
24	<u>renovation, reconstruction, installation, and capital equipping</u>	
25	<u>of bleachers and a press box (Baltimore County)</u>	<u>62,500</u>
26	<u>(AC) Dundalk Youth Services Arts Center. Provide a grant equal to</u>	
27	<u>the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
28	<u>fund provided, to the Board of Directors of the Dundalk Youth</u>	
29	<u>Services Center, Inc. for the planning, design, construction,</u>	
30	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
31	<u>Dundalk Youth Services Arts Center. Notwithstanding Section</u>	
32	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
33	<u>contributions (Baltimore County)</u>	<u>125,000</u>
34	<u>(AD) Easter Seals Adult Day Services Center Expansion. Provide a</u>	
35	<u>grant equal to the lesser of (i) \$125,000 or (ii) the amount of</u>	
36	<u>the matching fund provided, to the Board of Directors of the</u>	
37	<u>Easter Seals Greater Washington–Baltimore Region, Inc. for</u>	
38	<u>the acquisition, construction, and renovation of the Easter</u>	
39	<u>Seals Adult Day Services Center (Baltimore County)</u>	<u>125,000</u>
40	<u>(AE) Good Shepherd Center Cooling Tower. Provide a grant equal</u>	
41	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	

1	<u>Beach Pier. Notwithstanding Section 1(5) of this Act, the</u>	
2	<u>matching fund may consist of real property, in kind</u>	
3	<u>contributions, or funds expended prior to the effective date of</u>	
4	<u>this Act (Calvert County).....</u>	<u>250,000</u>
5	<u>(AK) Children’s Aid Society Building Addition. Provide a grant</u>	
6	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
7	<u>matching fund provided, to the Board of Directors of the</u>	
8	<u>Charles County Children’s Aid Society, Inc. for the planning,</u>	
9	<u>design, construction, and capital equipping of the Children’s</u>	
10	<u>Aid Society Building Addition. Notwithstanding Section 1(5)</u>	
11	<u>of this Act, the matching fund may consist of in kind</u>	
12	<u>contributions (Charles County).....</u>	<u>100,000</u>
13	<u>(AL) Melwood Recreation Center. Provide a grant equal to the lesser</u>	
14	<u>of (i) \$105,000 or (ii) the amount of the matching fund</u>	
15	<u>provided, to the Board of Directors of the Melwood</u>	
16	<u>Horticultural Training Center, Inc. for the construction,</u>	
17	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
18	<u>Melwood Recreation Center, including replacing an old barn,</u>	
19	<u>renovating storage buildings, and replacing the HVAC system</u>	
20	<u>(Charles County).....</u>	<u>105,000</u>
21	<u>(AM) Color on the Creek Improvements. Provide a grant equal to the</u>	
22	<u>lesser of (i) \$20,000 or (ii) the amount of the matching fund</u>	
23	<u>provided, to the Board of Directors of Friends of Carroll Creek</u>	
24	<u>Urban Park, Inc. for the design, construction, and capital</u>	
25	<u>equipping of Carroll Creek Linear Park, including enhancing</u>	
26	<u>water quality and general aesthetics. Notwithstanding Section</u>	
27	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
28	<u>contributions or funds expended prior to the effective date of</u>	
29	<u>this Act (Frederick County).....</u>	<u>20,000</u>
30	<u>(AN) Mental Health Association Building. Provide a grant equal to</u>	
31	<u>the lesser of (i) \$175,000 or (ii) the amount of the matching</u>	
32	<u>fund provided, to the Board of Directors of the Mental Health</u>	
33	<u>Association of Frederick County, Inc. for the planning, design,</u>	
34	<u>construction, renovation, and capital equipping of the Mental</u>	
35	<u>Health Association Building. Notwithstanding Section 1(5) of</u>	
36	<u>this Act, the matching fund may consist of in kind</u>	
37	<u>contributions or funds expended prior to the effective date of</u>	
38	<u>this Act (Frederick County).....</u>	<u>175,000</u>
39	<u>(AO) The Jane Hanson National Memorial. Provide a grant equal to</u>	
40	<u>the lesser of (i) \$35,000 or (ii) the amount of the matching fund</u>	
41	<u>provided, to the Board of Directors of The John Hanson</u>	
42	<u>Memorial Association, Inc. for the design and construction of</u>	

1	<u>the Jane Hanson National Memorial. Notwithstanding</u>	
2	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
3	<u>kind contributions (Frederick County).....</u>	<u>35,000</u>
4	<u>(AP) Humane Society Animal Shelter. Provide a grant equal to the</u>	
5	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
6	<u>provided, to the Board of Directors of The Humane Society of</u>	
7	<u>Harford County, Inc. for the planning, design, construction,</u>	
8	<u>and capital equipping of an animal shelter (Harford County)..</u>	<u>150,000</u>
9	<u>(AQ) Blandair Regional Park. Provide a grant equal to the lesser of</u>	
10	<u>(i) \$105,000 or (ii) the amount of the matching fund provided,</u>	
11	<u>to the County Executive and County Council of Howard</u>	
12	<u>County for the planning, design, construction, repair,</u>	
13	<u>renovation, and capital equipping of a playground at Blandair</u>	
14	<u>Regional Park (Howard County).....</u>	<u>105,000</u>
15	<u>(AR) Historic Belmont Property Restoration. Provide a grant equal</u>	
16	<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
17	<u>fund provided, to the County Executive and County Council of</u>	
18	<u>Howard County for the repair, renovation, and capital</u>	
19	<u>equipping of buildings at the Historic Belmont Property</u>	
20	<u>(Howard County).....</u>	<u>125,000</u>
21	<u>(AS) The Arc’s Homewood Road Renovation. Provide a grant equal</u>	
22	<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
23	<u>fund provided, to the Board of Directors of The Arc of Howard</u>	
24	<u>County, Inc. for the planning, design, construction, repair,</u>	
25	<u>renovation, reconstruction, and capital equipping of the</u>	
26	<u>Homewood Road facility (Howard County).....</u>	<u>100,000</u>
27	<u>(AT) Bohrer Park Miniature Golf Course. Provide a grant equal to</u>	
28	<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
29	<u>provided, to the Mayor and City Council of the City of</u>	
30	<u>Gaithersburg for the planning, design, construction, repair,</u>	
31	<u>renovation, reconstruction, and capital equipping of a</u>	
32	<u>miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>50,000</u>
33	<u>(AU) Falling Green at OBGK Park Renovations. Provide a grant</u>	
34	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
35	<u>matching fund provided, to the Board of Directors of the Olney</u>	
36	<u>Boys and Girls Community Sports Association, Inc. for the</u>	
37	<u>planning, design, construction, repair, renovation,</u>	
38	<u>reconstruction, and capital equipping of the historic “Falling</u>	
39	<u>Green” at the Olney Boys and Girls Community Park.</u>	
40	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
41	<u>may consist of real property, in kind contributions, or funds</u>	

1 expended prior to the effective date of this Act (Montgomery
2 County)..... 75,000

3 (AV) Identity House Expansion. Provide a grant equal to the lesser
4 of (i) \$100,000 or (ii) the amount of the matching fund
5 provided, to the Board of Directors of Identity, Inc. for the
6 planning, design, construction, and renovation of the Identity
7 House. Notwithstanding Section 1(5) of this Act, the matching
8 fund may consist of funds expended prior to the effective date
9 of this Act (Montgomery County)..... 100,000

10 (AW) Ken-Gar Community Center. Provide a grant equal to the
11 lesser of (i) \$100,000 or (ii) the amount of the matching fund
12 provided, to the County Executive and County Council of
13 Montgomery County for the planning, design, construction,
14 repair, renovation, reconstruction, and capital equipping of the
15 Ken-Gar Community Center. Notwithstanding Section 1(5) of
16 this Act, the matching fund may consist of real property, in
17 kind contributions, or funds expended prior to the effective
18 date of this Act (Montgomery County)..... 100,000

19 (AX) Melvin J. Berman Hebrew Academy Restorations. Provide a
20 grant of \$100,000 to the Board of Directors of the Melvin J.
21 Berman Hebrew Academy for the planning, design,
22 construction, repair, renovation, reconstruction, and capital
23 equipping of the Melvin J. Berman Hebrew Academy,
24 including restoring the track and field, and installing a fitness
25 circuit, subject to a requirement that the grantee provide and
26 expend a matching fund of \$10,000. Notwithstanding Section
27 1(5) of this Act, the matching fund may consist of real
28 property, in kind contributions, or funds expended prior to the
29 effective date of this Act (Montgomery County)..... 100,000

30 (AY) Montgomery Village Pavilion. Provide a grant equal to the
31 lesser of (i) \$30,000 or (ii) the amount of the matching fund
32 provided, to the Board of Directors of the Montgomery Village
33 Foundation, Inc. for the design and construction of a pavilion.
34 Notwithstanding Section 1(5) of this Act, the matching fund
35 may consist of real property, in kind contributions, or funds
36 expended prior to the effective date of this Act (Montgomery
37 County)..... 30,000

38 (AZ) Potomac Community Resources Home. Provide a grant equal
39 to the lesser of (i) \$100,000 or (ii) the amount of the matching
40 fund provided, to the Board of Directors of Potomac
41 Community Resources, Inc. for the construction and capital
42 equipping of the Potomac Community Resources Home for

1	<u>Individuals with Developmental Differences/Intellectual</u>	
2	<u>Disabilities (Montgomery County)</u>	<u>100,000</u>
3	<u>(BA) Pyramid Atlantic Art Center Space at the Silver Spring</u>	
4	<u>Library. Provide a grant equal to the lesser of (i) \$75,000 or (ii)</u>	
5	<u>the amount of the matching fund provided, to the Board of</u>	
6	<u>Directors of the Pyramid Atlantic, Inc. for the design and</u>	
7	<u>construction of the Pyramid Atlantic Art Center Space at the</u>	
8	<u>Silver Spring Library. Notwithstanding Section 1(5) of this</u>	
9	<u>Act, the matching fund may consist of real property</u>	
10	<u>(Montgomery County).....</u>	<u>75,000</u>
11	<u>(BB) RCI Group Home Renovations. Provide a grant equal to the</u>	
12	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
13	<u>provided, to the Board of Directors of Residential Continuum,</u>	
14	<u>Inc. for the construction, repair, renovation, reconstruction,</u>	
15	<u>and capital equipping of RCI group homes (Montgomery</u>	
16	<u>County).....</u>	<u>100,000</u>
17	<u>(BC) St. Luke’s House and Threshold Services United Renovations.</u>	
18	<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>	
19	<u>amount of the matching fund provided, to the Board of</u>	
20	<u>Directors of St. Luke’s House and Threshold Services United,</u>	
21	<u>Inc. for the planning, design, construction, repair, renovation,</u>	
22	<u>reconstruction, and capital equipping of St. Luke’s House,</u>	
23	<u>including upgrading all residential units (Montgomery</u>	
24	<u>County).....</u>	<u>75,000</u>
25	<u>(BD) Takoma Park Silver Spring Shared Use Community Kitchen.</u>	
26	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
27	<u>amount of the matching fund provided, to the Takoma Park</u>	
28	<u>Presbyterian Church for the acquisition, planning, design,</u>	
29	<u>construction, repair, renovation, reconstruction, and capital</u>	
30	<u>equipping of the Takoma Park Silver Spring Shared Use</u>	
31	<u>Community Kitchen. Notwithstanding Section 1(5) of this Act,</u>	
32	<u>the matching fund may consist of real property (Montgomery</u>	
33	<u>County).....</u>	<u>100,000</u>
34	<u>(BE) The Writer’s Center. Provide a grant equal to the lesser of (i)</u>	
35	<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
36	<u>the Board of Directors of The Writer’s Center, Inc. for the</u>	
37	<u>planning, design, construction, repair, renovation, and</u>	
38	<u>reconstruction of The Writer’s Center. Notwithstanding Section</u>	
39	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
40	<u>contributions (Montgomery County)</u>	<u>125,000</u>
41	<u>(BF) Wasserman Residence Phase 2 Renovations. Provide a grant</u>	

1	<u>equal to the lesser of (i) \$225,000 or (ii) the amount of the</u>	
2	<u>matching fund provided, to the Board of Governors of Charles</u>	
3	<u>E. Smith Life Communities for the design, construction,</u>	
4	<u>repair, renovation, and reconstruction of the Wasserman</u>	
5	<u>Residence (Montgomery County).....</u>	<u>225,000</u>
6	<u>(BG) West Fairland Local Park Renovations. Provide a grant equal</u>	
7	<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
8	<u>fund provided, to the Maryland–National Capital Park and</u>	
9	<u>Planning Commission for the design, construction, repair,</u>	
10	<u>renovation, reconstruction, and capital equipping of West</u>	
11	<u>Fairland Local Park. Notwithstanding Section 1(5) of this Act,</u>	
12	<u>the matching fund may consist of real property, in kind</u>	
13	<u>contributions, or funds expended prior to the effective date of</u>	
14	<u>this Act (Montgomery County).....</u>	<u>75,000</u>
15	<u>(BH) Bowie Lions Club Renovation. Provide a grant equal to the</u>	
16	<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
17	<u>provided, to the Board of Directors of the Bowie Lions Club</u>	
18	<u>Foundation, Inc. for the construction, repair, renovation,</u>	
19	<u>reconstruction, and capital equipping of the Bowie Lions Club.</u>	
20	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21	<u>may consist of real property, in kind contributions, or funds</u>	
22	<u>expended prior to the effective date of this Act (Prince George’s</u>	
23	<u>County).....</u>	<u>25,000</u>
24	<u>(BI) Chesapeake Math and IT Academy Gymnasium. Provide a</u>	
25	<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
26	<u>the matching fund provided, to the Board of Directors of the</u>	
27	<u>Chesapeake Math and IT Academy for the Chesapeake Math</u>	
28	<u>and IT Academy. Notwithstanding Section 1(5) of this Act, the</u>	
29	<u>matching fund may consist of in kind contributions (Prince</u>	
30	<u>George’s County).....</u>	<u>150,000</u>
31	<u>(BJ) Cheverly UMC Kitchen and Public Accessibility Project.</u>	
32	<u>Provide a grant equal to the lesser of (i) \$70,000 or (ii) the</u>	
33	<u>amount of the matching fund provided, to the Board of</u>	
34	<u>Trustees of the Cheverly Community Church of the Evangelical</u>	
35	<u>Brethren Church for the design, construction, repair, and</u>	
36	<u>renovation of the Cheverly UMC kitchen and social hall</u>	
37	<u>(Prince George’s County)</u>	<u>70,000</u>
38	<u>(BK) City of District Heights Senior Day Facility Expansion.</u>	
39	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
40	<u>amount of the matching fund provided, to the Mayor and City</u>	
41	<u>Commissioners of the City of District Heights for the planning,</u>	
42	<u>design, construction, repair, renovation, reconstruction, and</u>	

1	<u>capital equipping of the City of District Heights Senior Day</u>	
2	<u>Facility. Notwithstanding Section 1(5) of this Act, the</u>	
3	<u>matching fund may consist of real property (Prince George’s</u>	
4	<u>County).....</u>	<u>100,000</u>
5	<u>(BL) Eagle Harbor Artesian Well Restoration. Provide a grant of</u>	
6	<u>\$50,000 to the Mayor and Board of Town Commissioners for</u>	
7	<u>the Town of Eagle Harbor for the design, construction,</u>	
8	<u>renovation, and capital equipping of improvements to the</u>	
9	<u>Eagle Harbor artesian well (Prince George’s County).....</u>	<u>50,000</u>
10	<u>(BM) Glassmanor Recreational Center Renovations. Provide a grant</u>	
11	<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
12	<u>matching fund provided, to the Maryland–National Capital</u>	
13	<u>Park and Planning Commission for the construction, repair,</u>	
14	<u>renovation, reconstruction, and capital equipping of the</u>	
15	<u>Glassmanor Recreational Center. Notwithstanding Section</u>	
16	<u>1(5) of this Act, the matching fund may consist of real property</u>	
17	<u>(Prince George’s County)</u>	<u>25,000</u>
18	<u>(BN) Holy Trinity Episcopal Day School Air–Supported Structure</u>	
19	<u>(Athletic & Arts Center). Provide a grant equal to the lesser of</u>	
20	<u>(i) \$50,000 or (ii) the amount of the matching fund provided, to</u>	
21	<u>the Vestry of Holy Trinity Parish for the planning, design,</u>	
22	<u>construction, and capital equipping of the Holy Trinity</u>	
23	<u>Episcopal Day School Air–Supported Structure (Prince</u>	
24	<u>George’s County).....</u>	<u>50,000</u>
25	<u>(BO) Lake Arbor Capital Improvements. Provide a grant equal to</u>	
26	<u>the lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
27	<u>provided, to the Board of Directors of the Lake Arbor</u>	
28	<u>Foundation, Inc. for the construction, repair, renovation,</u>	
29	<u>reconstruction, and capital equipping of the Lake Arbor</u>	
30	<u>Center, including the community clubhouse. Notwithstanding</u>	
31	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
32	<u>property (Prince George’s County).....</u>	<u>50,000</u>
33	<u>(BP) Lake Arbor Center Water and Sewage Connection Project.</u>	
34	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
35	<u>amount of the matching fund provided, to the Board of</u>	
36	<u>Directors of the Lake Arbor Foundation, Inc. for the planning,</u>	
37	<u>design, construction, repair, renovation, and reconstruction of</u>	
38	<u>the Lake Arbor Center Water and Sewage Connection Project,</u>	
39	<u>including connecting the community clubhouse to public water</u>	
40	<u>and sewage. Notwithstanding Section 1(5) of this Act, the</u>	
41	<u>matching fund may consist of real property (Prince George’s</u>	
42	<u>County).....</u>	<u>100,000</u>

1	<u>(BQ)</u>	<u>Olde Mill Community and Teaching Center. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Directors of the Olde</u>	
4		<u>Mill Foundation, Inc. for the construction, renovation, and</u>	
5		<u>capital equipping of the Olde Mill Community and Teaching</u>	
6		<u>Center, including acquisition and installation of an HVAC</u>	
7		<u>unit, roof repair, and resurfacing of a parking lot.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of real property, in kind contributions, or funds</u>	
10		<u>expended prior to the effective date of this Act (Prince George's</u>	
11		<u>County).....</u>	<u>100,000</u>
12	<u>(BR)</u>	<u>Potomac High School Stadium and Track Construction.</u>	
13		<u>Provide a grant equal to the lesser of (i) \$125,000 or (ii) the</u>	
14		<u>amount of the matching fund provided, to the Board of</u>	
15		<u>Education of Prince George's County for the planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, and capital</u>	
17		<u>equipping of the Potomac High School stadium and track.</u>	
18		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
19		<u>may consist of real property (Prince George's County)</u>	<u>125,000</u>
20	<u>(BS)</u>	<u>Riverdale Park Town Hall Youth and Community Wing.</u>	
21		<u>Provide a grant equal to the lesser of (i) \$150,000 or (ii) the</u>	
22		<u>amount of the matching fund provided, to the Mayor and</u>	
23		<u>Town Council of the Town of Riverdale Park for the design,</u>	
24		<u>construction, and capital equipping of the Youth and</u>	
25		<u>Community Wing of the Riverdale Park Town Hall (Prince</u>	
26		<u>George's County).....</u>	<u>150,000</u>
27	<u>(BT)</u>	<u>St. Ann's Security Renovations. Provide a grant equal to the</u>	
28		<u>lesser of (i) \$80,000 or (ii) the amount of the matching fund</u>	
29		<u>provided, to the Board of Directors of St. Ann's Center for</u>	
30		<u>Children, Youth, and Families for the design, planning, and</u>	
31		<u>renovation of the St. Ann's Center for Children, Youth, and</u>	
32		<u>Families. Notwithstanding Section 1(5) of this Act, the</u>	
33		<u>matching fund may consist of in kind contributions (Prince</u>	
34		<u>George's County).....</u>	<u>80,000</u>
35	<u>(BU)</u>	<u>Kennard High School Restoration Project. Provide a grant</u>	
36		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
37		<u>matching fund provided, to the Board of Directors of Kennard</u>	
38		<u>Alumni Association, Inc. for the repair, renovation,</u>	
39		<u>reconstruction, and capital equipping of Kennard High School.</u>	
40		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
41		<u>may consist of real property or in kind contributions (Queen</u>	
42		<u>Anne's County).....</u>	<u>150,000</u>

1	<u>(BV)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser</u>	
2		<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
3		<u>to the Board of Directors of Shore Up! Inc. for the construction</u>	
4		<u>and capital equipping of the Easton Head Start Center (Talbot</u>	
5		<u>County).....</u>	<u>50,000</u>
6	<u>(BW)</u>	<u>Oxford Community Center. Provide a grant equal to the lesser</u>	
7		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
8		<u>provided, to the Board of Trustees of the Oxford Community</u>	
9		<u>Center, Inc. for the repair, renovation, and capital equipping of</u>	
10		<u>the Oxford Community Center (Talbot County)</u>	<u>100,000</u>
11	<u>(BX)</u>	<u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge.</u>	
12		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
13		<u>amount of the matching fund provided, to the National Park</u>	
14		<u>Service, U.S. Department of the Interior for the planning,</u>	
15		<u>design, repair, and renovation of Lockhouse 44, Lock 44, and</u>	
16		<u>the Western Maryland Railroad Lift Bridge. Notwithstanding</u>	
17		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
18		<u>kind contributions or funds expended prior to the effective date</u>	
19		<u>of this Act (Washington County)</u>	<u>100,000</u>
20	<u>(BY)</u>	<u>Diakonia Housing Expansion. Provide a grant equal to the</u>	
21		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
22		<u>provided, to the Board of Directors of Diakonia, Inc. for the</u>	
23		<u>acquisition, planning, design, construction, repair, renovation,</u>	
24		<u>reconstruction, and capital equipping of Diakonia housing</u>	
25		<u>units. Notwithstanding Section 1(5) of this Act, the matching</u>	
26		<u>fund may consist of in kind contributions or funds expended</u>	
27		<u>prior to the effective date of this Act (Worcester County).....</u>	<u>150,000</u>

1 ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

2 ~~(A) Legislative Initiatives. Provide funds for projects of political~~
 3 ~~subdivisions and nonprofit organizations~~ ~~7,500,000~~

4 (A) Camp Woodlands TeePee Project. Provide a grant equal to the
 5 lesser of (i) \$50,000 or (ii) the amount of the matching fund
 6 provided, to the Board of Directors of Girl Scouts of Central
 7 Maryland, Inc. for the planning, design, construction, repair,
 8 renovation, reconstruction, and capital equipping of Lamb's
 9 Lodge at Camp Woodlands. Notwithstanding Section 1(5) of
 10 this Act, the matching fund may consist of real property, in
 11 kind contributions, or funds expended prior to the effective
 12 date of this Act (Statewide)..... 50,000

13 (B) Maryland Food Bank Improvements. Provide a grant equal to
 14 the lesser of (i) \$250,000 or (ii) the amount of the matching
 15 fund provided, to the Board of Directors of The Maryland
 16 Food Bank, Inc. for the planning, design, construction, repair,
 17 renovation, reconstruction, and capital equipping of the
 18 Maryland Food Bank (Statewide)..... 250,000

19 (C) Maryland STEM Lab at Broad Creek Memorial Scout
 20 Reservation. Provide a grant equal to the lesser of (i) \$250,000
 21 or (ii) the amount of the matching fund provided, to the Board
 22 of Directors of the Baltimore Area Council Boy Scouts of
 23 America, Inc. for the construction, repair, renovation,
 24 reconstruction, and capital equipping of the Maryland STEM
 25 Lab. Notwithstanding Section 1(5) of this Act, the matching
 26 fund may consist of real property or in kind contributions
 27 (Statewide)..... 250,000

28 (D) Allegany County Animal Shelter Adoption and Care Center.
 29 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the
 30 amount of the matching fund provided, to the Board of
 31 Directors of the Allegany County Animal Shelter
 32 Management Foundation, Inc. for the planning, design,
 33 construction, repair, renovation, reconstruction, and capital
 34 equipping of the Allegany County Animal Shelter Adoption
 35 and Care Center (Allegany County) 50,000

36 (E) MTR Land Enhancement Project. Provide a grant equal to the
 37 lesser of (i) \$100,000 or (ii) the amount of the matching fund
 38 provided, to the Board of Directors of Maryland Therapeutic
 39 Riding, Inc. for the acquisition, planning, design, renovation,
 40 and capital equipping of the Maryland Therapeutic Riding

1	<u>Facility and related property. Notwithstanding Section 1(5) of</u>	
2	<u>this Act, the matching fund may consist of real property or</u>	
3	<u>funds expended prior to the effective date of this Act (Anne</u>	
4	<u>Arundel County).....</u>	<u>100,000</u>
5	(F) <u>National Electronics Museum. Provide a grant equal to the</u>	
6	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
7	<u>provided, to the Board of Directors of the National Electronics</u>	
8	<u>Museum, Inc. for the planning, design, construction, repair,</u>	
9	<u>renovation, reconstruction, and capital equipping of an exhibit</u>	
10	<u>at and exterior of the National Electronics Museum.</u>	
11	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
12	<u>may consist of in kind contributions (Anne Arundel County)...</u>	<u>100,000</u>
13	(G) <u>Southern Middle School and Southern High School</u>	
14	<u>Improvements. Provide a grant equal to the lesser of (i)</u>	
15	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
16	<u>the Board of Education of Anne Arundel County for the</u>	
17	<u>acquisition, design, construction, repair, renovation,</u>	
18	<u>reconstruction, and capital equipping of Southern Middle</u>	
19	<u>School and Southern High School, including installing</u>	
20	<u>emergency generators (Anne Arundel County).....</u>	<u>100,000</u>
21	(H) <u>Education Based Latino Outreach ADA/Elevator Project.</u>	
22	<u>Provide a grant equal to the lesser of (i) \$300,000 or (ii) the</u>	
23	<u>amount of the matching fund provided, to the Board of</u>	
24	<u>Directors of Education Based Latino Outreach, Inc. for the</u>	
25	<u>acquisition, planning, design, construction, repair, renovation,</u>	
26	<u>reconstruction, and capital equipping of the Education Based</u>	
27	<u>Latino Outreach ADA/Elevator Project. Notwithstanding</u>	
28	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
29	<u>property, in kind contributions, or funds expended prior to the</u>	
30	<u>effective date of this Act (Baltimore City).....</u>	<u>300,000</u>
31	(I) <u>Fayette Street Outreach Community Center. Provide a grant</u>	
32	<u>equal to the lesser of (i) \$225,000 or (ii) the amount of the</u>	
33	<u>matching fund provided, to the Board of Directors of The</u>	
34	<u>Fayette Street Outreach Organization, Inc. for the planning,</u>	
35	<u>design, construction, repair, renovation, reconstruction, and</u>	
36	<u>capital equipping of the Fayette Street Outreach Community</u>	
37	<u>Center. Notwithstanding Section 1(5) of this Act, the</u>	
38	<u>matching fund may consist of real property, in kind</u>	
39	<u>contributions, or funds expended prior to the effective date of</u>	
40	<u>this Act (Baltimore City).....</u>	<u>225,000</u>

1	(J)	<u>Learn'In to Live Again Project. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$105,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of Learn'In to Live Again,</u>	
4		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
5		<u>renovation, reconstruction, and capital equipping of the</u>	
6		<u>Learn'In to Live Again facility. Notwithstanding Section 1(5)</u>	
7		<u>of this Act, the matching fund may consist of in kind</u>	
8		<u>contributions or funds expended prior to the effective date of</u>	
9		<u>this Act (Baltimore City).....</u>	<u>105,000</u>
10	(K)	<u>Liberty Rec and Tech Center. Provide a grant of \$200,000, to</u>	
11		<u>the Board of Directors of The Howard Park Civic Association,</u>	
12		<u>Inc. for the planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, and capital equipping of the Liberty Rec and</u>	
14		<u>Tech Center, subject to a requirement that the grantee</u>	
15		<u>provide and expend a matching fund of \$70,000.</u>	
16		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
17		<u>may consist of in kind contributions or funds expended prior</u>	
18		<u>to the effective date of this Act (Baltimore City)</u>	<u>200,000</u>
19	(L)	<u>Stone House Preservation and Rehabilitation. Provide a grant</u>	
20		<u>equal to the lesser of (i) \$275,000 or (ii) the amount of the</u>	
21		<u>matching fund provided, to the Board of Directors of St. Clare</u>	
22		<u>of Assisi, Inc. for the planning, repair, construction,</u>	
23		<u>renovation, reconstruction, and capital equipping of the Stone</u>	
24		<u>House. Notwithstanding Section 1(5) of this Act, the matching</u>	
25		<u>fund may consist of in kind contributions or funds expended</u>	
26		<u>prior to the effective date of this Act (Baltimore City)</u>	<u>275,000</u>
27	(M)	<u>Catonsville Clubhouse Renovations. Provide a grant equal to</u>	
28		<u>the lesser of (i) \$32,500 or (ii) the amount of the matching</u>	
29		<u>fund provided, to the Board of Directors of the Catonsville</u>	
30		<u>Community Foundation, Inc. for the construction, repair,</u>	
31		<u>renovation, and capital equipping of the Catonsville</u>	
32		<u>Clubhouse, including landscaping on the property.</u>	
33		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34		<u>may consist of in kind contributions (Baltimore County).....</u>	<u>32,500</u>
35	(N)	<u>CCBC Catonsville Historic Mansion Preservation. Provide a</u>	
36		<u>grant equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
37		<u>matching fund provided, to the Board of Trustees of The</u>	
38		<u>Community College of Baltimore County Foundation, Inc. for</u>	
39		<u>the acquisition, planning, design, construction, repair,</u>	
40		<u>renovation, reconstruction, and capital equipping of the</u>	
41		<u>Catonsville Historic Mansion (Baltimore County).....</u>	<u>75,000</u>

- 1 (O) Comet Booster Club Bleachers and Press Box. Provide a grant
2 equal to the lesser of (i) \$62,500 or (ii) the amount of the
3 matching fund provided, to the Board of Directors of the
4 Catonsville Community Foundation and the Board of
5 Education of Baltimore County for the construction, repair,
6 renovation, reconstruction, installation, and capital equipping
7 of bleachers and a press box (Baltimore County)..... 62,500

- 8 (P) Diversified Housing Development. Provide a grant equal to
9 the lesser of (i) \$120,000 or (ii) the amount of the matching
10 fund provided, to the Board of Directors of Diversified
11 Housing Development, Inc. for the acquisition, construction,
12 repair, and renovation of the Diversified Housing
13 Development facility (Baltimore County)..... 120,000

- 14 (Q) Dundalk Youth Services Arts Center. Provide a grant equal to
15 the lesser of (i) \$75,000 or (ii) the amount of the matching
16 fund provided, to the Board of Directors of the Dundalk Youth
17 Services Center, Inc. for the planning, design, construction,
18 repair, renovation, reconstruction, and capital equipping of
19 the Dundalk Youth Services Arts Center. Notwithstanding
20 Section 1(5) of this Act, the matching fund may consist of in
21 kind contributions (Baltimore County) 75,000

- 22 (R) Easter Seals Adult Day Services Center Expansion. Provide a
23 grant equal to the lesser of (i) \$125,000 or (ii) the amount of
24 the matching fund provided, to the Board of Directors of the
25 Easter Seals Greater Washington–Baltimore Region, Inc. for
26 the acquisition, construction, and renovation of the Easter
27 Seals Adult Day Services Center (Baltimore County)..... 125,000

- 28 (S) Good Shepherd Center Cooling Tower. Provide a grant equal
29 to the lesser of (i) \$20,000 or (ii) the amount of the matching
30 fund provided, to the Board of Directors of the House of the
31 Good Shepherd of the City of Baltimore, Inc. for the
32 acquisition, planning, design, construction, repair, renovation,
33 reconstruction, and capital equipping of the Good Shepherd
34 Center (Baltimore County) 20,000

- 35 (T) Limekilns and Log House Stabilization Project at Cromwell
36 Valley Park. Provide a grant equal to the lesser of (i) \$50,000
37 or (ii) the amount of the matching fund provided, to the Board
38 of Directors of the Cromwell Valley Park Council, Inc. for the
39 planning, design, construction, repair, renovation,
40 reconstruction, and capital equipping of the Limekilns and
41 Log House at Cromwell Valley Park. Notwithstanding Section
42 1(5) of this Act, the matching fund may consist of in kind

1	<u>contributions or funds expended prior to the effective date of</u>	
2	<u>this Act (Baltimore County).....</u>	<u>50,000</u>
3	<u>(U) Youth in Transition School. Provide a grant equal to the</u>	
4	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the Board of Directors of the National Center on</u>	
6	<u>Institutions and Alternatives, Inc. for the planning, design,</u>	
7	<u>construction, and capital equipping of the Youth in Transition</u>	
8	<u>School (Baltimore County).....</u>	<u>150,000</u>
9	<u>(V) Boys & Girls Club of Cecil County Northeast Renovation</u>	
10	<u>Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
11	<u>the amount of the matching fund provided, to the Board of</u>	
12	<u>Directors of the Boys & Girls Club of Cecil County, Md., Inc.</u>	
13	<u>for the planning, design, construction, repair, renovation,</u>	
14	<u>reconstruction, and capital equipping of the Boys & Girls Club</u>	
15	<u>of Cecil County Northeast facility. Notwithstanding Section</u>	
16	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
17	<u>contributions or funds expended prior to the effective date of</u>	
18	<u>this Act (Cecil County).....</u>	<u>50,000</u>
19	<u>(W) Cecil Inn Renovations. Provide a grant equal to the lesser of</u>	
20	<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
21	<u>to the Town Commissioners of the Town of Charlestown for</u>	
22	<u>the planning, design, construction, repair, renovation,</u>	
23	<u>reconstruction, and capital equipping of the Cecil Inn.</u>	
24	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25	<u>may consist of in kind contributions (Cecil County).....</u>	<u>100,000</u>
26	<u>(X) Chesapeake Grove Senior Housing and Intergenerational</u>	
27	<u>Center. Provide a grant equal to the lesser of (i) \$150,000 or</u>	
28	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
29	<u>Directors of Delmarva Community Services, Inc. for the</u>	
30	<u>planning, design, and construction of the Chesapeake Grove</u>	
31	<u>Senior Housing and Intergenerational Center.</u>	
32	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
33	<u>may consist of real property (Dorchester County).....</u>	<u>150,000</u>
34	<u>(Y) Mental Health Association Building. Provide a grant equal to</u>	
35	<u>the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
36	<u>fund provided, to the Board of Directors of the Mental Health</u>	
37	<u>Association of Frederick County, Inc. for the planning, design,</u>	
38	<u>construction, renovation, and capital equipping of the Mental</u>	
39	<u>Health Association Building. Notwithstanding Section 1(5) of</u>	
40	<u>this Act, the matching fund may consist of in kind</u>	
41	<u>contributions or funds expended prior to the effective date of</u>	
42	<u>this Act (Frederick County).....</u>	<u>75,000</u>

1	<u>design, construction, repair, renovation, reconstruction, and</u>	
2	<u>capital equipping of the Vantage House Retirement</u>	
3	<u>Community. Notwithstanding Section 1(5) of this Act, the</u>	
4	<u>matching fund may consist of in kind contributions (Howard</u>	
5	<u>County)</u>	<u>75,000</u>
6	(AF) <u>Bohrer Park Miniature Golf Course. Provide a grant equal to</u>	
7	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
8	<u>fund provided, to the Mayor and City Council of the City of</u>	
9	<u>Gaithersburg for the planning, design, construction, repair,</u>	
10	<u>renovation, reconstruction, and capital equipping of a</u>	
11	<u>miniature golf course at Bohrer Park (Montgomery County)....</u>	<u>100,000</u>
12	(AG) <u>Identity House Expansion. Provide a grant equal to the lesser</u>	
13	<u>of (i) \$30,000 or (ii) the amount of the matching fund</u>	
14	<u>provided, to the Board of Directors of Identity, Inc. for the</u>	
15	<u>planning, design, construction, and renovation of the Identity</u>	
16	<u>House. Notwithstanding Section 1(5) of this Act, the matching</u>	
17	<u>fund may consist of funds expended prior to the effective date</u>	
18	<u>of this Act (Montgomery County).....</u>	<u>30,000</u>
19	(AH) <u>Jewish Foundation for Group Homes Renovations. Provide a</u>	
20	<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
21	<u>the matching fund provided, to the Board of Directors of the</u>	
22	<u>Jewish Foundation for Group Homes, Inc. for the</u>	
23	<u>construction, repair, renovation, reconstruction, and capital</u>	
24	<u>equipping of multiple group homes within the Jewish</u>	
25	<u>Foundation for Group Homes, including improving structural</u>	
26	<u>support systems, replacing HVAC systems, installing</u>	
27	<u>generators, and replacing windows at 19 homes.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of funds expended prior to the effective date of</u>	
30	<u>this Act (Montgomery County).....</u>	<u>150,000</u>
31	(AI) <u>Kids International Discovery Museum. Provide a grant equal</u>	
32	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
33	<u>fund provided, to the Board of Directors of Kids International</u>	
34	<u>Discovery Museum, Inc. for the planning and design of the</u>	
35	<u>Kids International Discovery Museum’s new children’s science</u>	
36	<u>museum (Montgomery County)</u>	<u>50,000</u>
37	(AJ) <u>Laytonsville District Volunteer Fire Station. Provide a grant</u>	
38	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
39	<u>matching fund provided, to the Board of Directors of</u>	
40	<u>Laytonsville District Volunteer Fire Department, Inc. for the</u>	
41	<u>planning, design, construction, repair, renovation,</u>	
42	<u>reconstruction, and capital equipping of the Laytonsville</u>	

1	<u>District Volunteer Fire Station. Notwithstanding Section 1(5)</u>	
2	<u>of this Act, the matching fund may consist of funds expended</u>	
3	<u>prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
4	(AK) <u>Maryland Youth Ballet Institutional Capacity Building.</u>	
5	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
6	<u>amount of the matching fund provided, to the Board of</u>	
7	<u>Directors of Maryland Youth Ballet, Inc. for the acquisition,</u>	
8	<u>planning, design, construction, repair, renovation,</u>	
9	<u>reconstruction, and capital equipping of the Maryland Youth</u>	
10	<u>Ballet Institutional Capacity Building. Notwithstanding</u>	
11	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
12	<u>property, in kind contributions, or funds expended prior to the</u>	
13	<u>effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
14	(AL) <u>Olney Theatre Center. Provide a grant equal to the lesser of</u>	
15	<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
16	<u>to the Board of Directors of the Olney Theatre Center for the</u>	
17	<u>Arts, Inc. for the construction, repair, renovation,</u>	
18	<u>reconstruction, and capital equipping of the Olney Theatre</u>	
19	<u>Center. Notwithstanding Section 1(5) of this Act, the</u>	
20	<u>matching fund may consist of real property (Montgomery</u>	
21	<u>County)</u>	<u>125,000</u>
22	(AM) <u>Pyramid Atlantic Art Center Space at the Silver Spring</u>	
23	<u>Library. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
24	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
25	<u>Directors of the Pyramid Atlantic Art Center, Inc. for the</u>	
26	<u>design and construction of the Pyramid Atlantic Art Center</u>	
27	<u>Space at the Silver Spring Library. Notwithstanding Section</u>	
28	<u>1(5) of this Act, the matching fund may consist of real</u>	
29	<u>property (Montgomery County)</u>	<u>100,000</u>
30	(AN) <u>St. Luke’s House and Threshold Services United Renovations.</u>	
31	<u>Provide a grant equal to the lesser of (i) \$25,000 or (ii) the</u>	
32	<u>amount of the matching fund provided, to the Board of</u>	
33	<u>Directors of St. Luke’s House and Threshold Services United,</u>	
34	<u>Inc. for the planning, design, construction, repair, renovation,</u>	
35	<u>reconstruction, and capital equipping of St. Luke’s House,</u>	
36	<u>including upgrading all residential units (Montgomery</u>	
37	<u>County)</u>	<u>25,000</u>
38	(AO) <u>St. Luke’s House Property Renovations and Repairs. Provide</u>	
39	<u>a grant equal to the lesser of (i) \$50,000 or (ii) the amount of</u>	
40	<u>the matching fund provided, to the Board of Directors of St.</u>	
41	<u>Luke’s House and Threshold Services United, Inc. for the</u>	
42	<u>construction, repair, and renovation of 31 properties</u>	

1	<u>belonging to St. Luke’s House. Notwithstanding Section 1(5)</u>	
2	<u>of this Act, the matching fund may consist of funds expended</u>	
3	<u>prior to the effective date of this Act (Montgomery County)</u>	<u>50,000</u>
4	<u>(AP) Takoma Park Silver Spring Shared Use Community Kitchen.</u>	
5	<u>Provide a grant equal to the lesser of (i) \$150,000 or (ii) the</u>	
6	<u>amount of the matching fund provided, to the Takoma Park</u>	
7	<u>Presbyterian Church for the acquisition, planning, design,</u>	
8	<u>construction, repair, renovation, reconstruction, and capital</u>	
9	<u>equipping of the Takoma Park Silver Spring Shared Use</u>	
10	<u>Community Kitchen. Notwithstanding Section 1(5) of this Act,</u>	
11	<u>the matching fund may consist of real property (Montgomery</u>	
12	<u>County)</u>	<u>150,000</u>
13	<u>(AQ) Wasserman Residence Phase 2 Renovations. Provide a grant</u>	
14	<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
15	<u>matching fund provided, to the Board of Governors of Charles</u>	
16	<u>E. Smith Life Communities for the design, construction,</u>	
17	<u>repair, renovation, and reconstruction of the Wasserman</u>	
18	<u>Residence (Montgomery County)</u>	<u>125,000</u>
19	<u>(AR) West Fairland Local Park Renovations. Provide a grant equal</u>	
20	<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
21	<u>fund provided, to the Maryland–National Capital Park and</u>	
22	<u>Planning Commission for the design, construction, repair,</u>	
23	<u>renovation, reconstruction, and capital equipping of West</u>	
24	<u>Fairland Local Park. Notwithstanding Section 1(5) of this Act,</u>	
25	<u>the matching fund may consist of real property, in kind</u>	
26	<u>contributions, or funds expended prior to the effective date of</u>	
27	<u>this Act (Montgomery County)</u>	<u>100,000</u>
28	<u>(AS) Berwyn Heights Town Administration Building and Senior</u>	
29	<u>Center Power Improvements. Provide a grant equal to the</u>	
30	<u>lesser of (i) \$80,000 or (ii) the amount of the matching fund</u>	
31	<u>provided, to the Mayor and Town Council of the Town of</u>	
32	<u>Berwyn Heights for the acquisition, design, construction,</u>	
33	<u>capital equipping, and installation of emergency generators at</u>	
34	<u>the Berwyn Heights Town Administration Building and</u>	
35	<u>Senior Center (Prince George’s County)</u>	<u>80,000</u>
36	<u>(AT) Bethel Recreation Center. Provide a grant of \$100,000 to the</u>	
37	<u>Board of Trustees of Union Bethel A.M.E. Church for the</u>	
38	<u>planning, design, construction, and capital equipping of the</u>	
39	<u>Bethel Senior Facilities, including installation of a sewer</u>	
40	<u>pipeline (Prince George’s County)</u>	<u>100,000</u>

1	<u>(AU)</u>	<u>Chesapeake Math and IT Academy Gymnasium. Provide a</u>	
2		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
3		<u>the matching fund provided, to the Board of Directors of the</u>	
4		<u>Chesapeake Math and IT Academy, Inc. for the Chesapeake</u>	
5		<u>Math and IT Academy. Notwithstanding Section 1(5) of this</u>	
6		<u>Act, the matching fund may consist of in kind contributions</u>	
7		<u>(Prince George’s County).....</u>	<u>100,000</u>
8	<u>(AV)</u>	<u>Cheverly American Legion Post 108. Provide a grant of</u>	
9		<u>\$40,000 to the Executive Committee of the Cheverly American</u>	
10		<u>Legion Post 108, Inc. for the construction, repair, renovation,</u>	
11		<u>reconstruction, and capital equipping of the Cheverly</u>	
12		<u>American Legion Post 108, subject to a requirement that the</u>	
13		<u>grantee provide and expend a matching fund of \$30,000.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
15		<u>may consist of in kind contributions or funds expended prior</u>	
16		<u>to the effective date of this Act (Prince George’s County)</u>	<u>40,000</u>
17	<u>(AW)</u>	<u>Cheverly UMC Kitchen and Public Accessibility Project.</u>	
18		<u>Provide a grant equal to the lesser of (i) \$80,000 or (ii) the</u>	
19		<u>amount of the matching fund provided, to the Board of</u>	
20		<u>Trustees of the Cheverly Community Church of the</u>	
21		<u>Evangelical Brethren Church for the design, construction,</u>	
22		<u>repair, and renovation of the Cheverly UMC kitchen and</u>	
23		<u>social hall (Prince George’s County).....</u>	<u>80,000</u>
24	<u>(AX)</u>	<u>City of District Heights Senior Day Facility Expansion.</u>	
25		<u>Provide a grant equal to the lesser of (i) \$150,000 or (ii) the</u>	
26		<u>amount of the matching fund provided, to the Mayor and City</u>	
27		<u>Commissioners of the City of District Heights for the</u>	
28		<u>planning, design, construction, repair, renovation,</u>	
29		<u>reconstruction, and capital equipping of the City of District</u>	
30		<u>Heights Senior Day Facility. Notwithstanding Section 1(5) of</u>	
31		<u>this Act, the matching fund may consist of real property</u>	
32		<u>(Prince George’s County).....</u>	<u>150,000</u>
33	<u>(AY)</u>	<u>Glassmanor Recreational Center Renovations. Provide a</u>	
34		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
35		<u>the matching fund provided, to the Maryland–National</u>	
36		<u>Capital Park and Planning Commission for the construction,</u>	
37		<u>repair, renovation, reconstruction, and capital equipping of</u>	
38		<u>the Glassmanor Recreational Center. Notwithstanding</u>	
39		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
40		<u>property (Prince George’s County)</u>	<u>100,000</u>

1	(AZ)	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>100,000</u>
10			
11	(BA)	<u>Laurel Armory–Anderson & Murphy Community Center Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory–Anderson & Murphy Community Center (Prince George’s County)</u>	<u>100,000</u>
18			
19	(BB)	<u>National Philippine Multi–Cultural Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi–Cultural Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>100,000</u>
28			
29	(BC)	<u>New Revival Center of Renewal. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Revival Center of Renewal, Inc. for the design, construction, renovation, and capital equipping of the New Revival Center of Renewal (Prince George’s County).....</u>	<u>150,000</u>
34			
35	(BD)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds</u>	
43			

1	<u>expended prior to the effective date of this Act (Prince</u>	
2	<u>George’s County)</u>	<u>50,000</u>
3	<u>(BE) Palmer Park Boys & Girls Club. Provide a grant equal to the</u>	
4	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the Board of Directors of Palmer Park Boys &</u>	
6	<u>Girls Club, Inc. for the construction, repair, renovation,</u>	
7	<u>reconstruction, and capital equipping of the Palmer Park Boys</u>	
8	<u>& Girls Club. Notwithstanding Section 1(5) of this Act, the</u>	
9	<u>matching fund may consist of real property or funds expended</u>	
10	<u>prior to the effective date of this Act (Prince George’s County).</u>	<u>50,000</u>
11	<u>(BF) Peppermill Village Community Center Renovations. Provide a</u>	
12	<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
13	<u>the matching fund provided, to the Board of Directors of the</u>	
14	<u>Peppermill Village Civic Association, Inc. and</u>	
15	<u>Maryland–National Capital Park and Planning Commission</u>	
16	<u>for the planning, design, construction, repair, renovation,</u>	
17	<u>reconstruction, and capital equipping of the Peppermill</u>	
18	<u>Village Community Center (Prince George’s County)</u>	<u>150,000</u>
19	<u>(BG) Pregnancy Aid Center. Provide a grant equal to the lesser of</u>	
20	<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
21	<u>to the Board of Directors of the Pregnancy Aid Centers, Inc.</u>	
22	<u>for the planning, design, construction, repair, renovation,</u>	
23	<u>reconstruction, and capital equipping of improvements at and</u>	
24	<u>the expansion of the Pregnancy Aid Center (Prince George’s</u>	
25	<u>County)</u>	<u>100,000</u>
26	<u>(BH) Riverdale Park Town Hall Youth and Community Wing.</u>	
27	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
28	<u>amount of the matching fund provided, to the Mayor and</u>	
29	<u>Town Council of the Town of Riverdale Park for the design,</u>	
30	<u>construction, and capital equipping of the Youth and</u>	
31	<u>Community Wing of the Riverdale Park Town Hall (Prince</u>	
32	<u>George’s County)</u>	<u>100,000</u>
33	<u>(BI) Kennard High School Restoration Project. Provide a grant</u>	
34	<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
35	<u>matching fund provided, to the Board of Directors of Kennard</u>	
36	<u>Alumni Association, Inc. for the repair, renovation,</u>	
37	<u>reconstruction, and capital equipping of Kennard High School.</u>	
38	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
39	<u>may consist of real property or in kind contributions (Queen</u>	
40	<u>Anne’s County)</u>	<u>150,000</u>

1	(BJ)	<u>Easton Head Start Center. Provide a grant equal to the lesser</u>	
2		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of Shore Up!, Inc. for the</u>	
4		<u>design, construction, and capital equipping of the Easton</u>	
5		<u>Head Start Center (Talbot County).....</u>	<u>100,000</u>
6	(BK)	<u>Antietam Fire Company Renovations. Provide a grant equal</u>	
7		<u>to the lesser of (i) \$85,000 or (ii) the amount of the matching</u>	
8		<u>fund provided, to the Board of Directors of the Antietam Fire</u>	
9		<u>Company for the construction, repair, renovation,</u>	
10		<u>reconstruction, and capital equipping of the Antietam Fire</u>	
11		<u>Company's fire house and multiuse community center.</u>	
12		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13		<u>may consist of funds expended prior to the effective date of</u>	
14		<u>this Act (Washington County).....</u>	<u>85,000</u>
15	(BL)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser</u>	
16		<u>of (i) \$250,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Directors of YMCA of the</u>	
18		<u>Chesapeake, Inc. for the planning, design, construction,</u>	
19		<u>repair, renovation, reconstruction, and capital equipping of</u>	
20		<u>the YMCA of the Chesapeake facility (Wicomico County).....</u>	<u>250,000</u>
21	(BM)	<u>Diakonia Housing Expansion. Provide a grant equal to the</u>	
22		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
23		<u>provided, to the Board of Directors of Diakonia, Inc. for the</u>	
24		<u>acquisition, planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, and capital equipping of Diakonia housing</u>	
26		<u>units. Notwithstanding Section 1(5) of this Act, the matching</u>	
27		<u>fund may consist of in kind contributions or funds expended</u>	
28		<u>prior to the effective date of this Act (Worcester County)</u>	<u>200,000</u>

29 (4) An annual tax is imposed on all assessable property in the State in rate
30 and amount sufficient to pay the principal of and interest on the bonds, as and when
31 due and until paid in full. The principal shall be discharged within 15 years after the
32 date of issue of the bonds.

33 (5) (a) Prior to the payment of any matching grant funds under the
34 provisions of Section 1(3), Items ZA00 through ZA03 above, grantees shall provide and
35 expend matching funds as specified. No part of a grantee's matching fund may be
36 provided, either directly or indirectly, from funds of the State, whether appropriated or
37 unappropriated. Except as otherwise provided, no part of the fund may consist of real
38 property, in-kind contributions, or funds expended prior to the effective date of this
39 Act. In case of any dispute as to what money or assets may qualify as matching funds,
40 the Board of Public Works shall determine the matter, and the Board's decision is
41 final. Grantees have until June 1, 2015, to present evidence satisfactory to the Board
42 of Public Works that the matching fund will be provided. If satisfactory evidence is

1 presented, the Board shall certify this fact to the State Treasurer and the proceeds of
2 the loan shall be expended for the purposes provided in this Act. If this evidence is not
3 presented by June 1, 2015, the proceeds of the loan shall be applied to the purposes
4 authorized in § 8–129 of the State Finance and Procurement Article.

5 (b) It is further provided that when an equal and matching fund is
6 specified in Section 1(3), Items ZA00 through ZA03 above, grantees shall provide a
7 matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii)
8 the amount of the matching fund certified by the Board of Public Works. If satisfactory
9 evidence is presented, the Board shall certify this fact and the amount of the matching
10 fund to the State Treasurer and the proceeds of the loan equal to the amount of the
11 matching fund shall be expended for the purposes provided in this Act. If this evidence
12 is not presented by June 1, 2015, the proceeds of the loan shall be applied to the
13 purposes authorized in § 8–129 of the State Finance and Procurement Article. The
14 proceeds of any amount of the loan in excess of the matching fund certified by the
15 Board of Public Works shall also be applied to the purposes authorized in § 8–129 of
16 the State Finance and Procurement Article.

17 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical
18 Trust determines that the property to be assisted by a grant under Section 1(3) Items
19 ZA00 through ZA03 of this Act is not significant, is significant only as a contributing
20 property to a historic district listed in the Maryland register of historic properties, is a
21 type that is already adequately represented among the Trust's existing easement
22 properties, or is already subject to a perpetual historic preservation easement
23 acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical
24 Trust a perpetual preservation easement to the extent of its interest:

25 (i) on the land or such portion of the land acceptable to the
26 Trust; and

27 (ii) on the exterior and interior, where appropriate, of the
28 historic structures.

29 (b) If the grantee or beneficiary of the grant holds a lease on the land
30 and structures, the Trust may accept an easement on the leasehold interest.

31 (c) The easement must be in form and substance acceptable to the
32 Trust, and the extent of the interest to be encumbered must be acceptable to the Trust,
33 and any liens or encumbrances against the land or the structures must be acceptable
34 to the Trust.

35 (7) The proceeds of the loan must be expended or encumbered by the Board
36 of Public Works for the purposes provided in this Act no later than June 1, 2020. If any
37 funds authorized by this Act remain unexpended or unencumbered after June 1, 2020,
38 the amount of the unexpended or unencumbered authorization shall be canceled and
39 be of no further force and effect. If bonds have been issued for the loan, the amount of

1 unexpended or unencumbered bond proceeds shall be disposed of as provided in §
2 8–129 of the State Finance and Procurement Article.

3 (8) Multiple grants provided to the same organization in this Section are in
4 addition to one another. Unless otherwise provided, any matching fund requirements
5 apply to each individual grant.

6 (9) On or before December 31 of any year in which a payment of any funds
7 under the provisions of this Act for the purposes of a capital project as set forth in
8 Section 1(3) above is made and on or before December 31 of the year following a year
9 in which payment of any funds under the provisions of this Act for the purposes set
10 forth in Section 1(3) above is made, if the grantee is a hospital or institution of higher
11 education that receives at least \$500,000 under this Act and is not subject to the
12 reporting requirements under § 14–305 of the State Finance and Procurement Article,
13 the grantee shall submit a report to the Governor’s Office of Minority Affairs on the
14 extent to which the grantee has used, or will use, any part of the funds received under
15 the provisions of this Act for contracts with minority–owned businesses and on any
16 minority business outreach efforts.

17 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland
18 read as follows:

19 **Chapter 46 of the Acts of 2006**

20 Section 1(3)

21 RB27 COPPIN STATE UNIVERSITY
22 (Baltimore City)

23 (C) Lutheran Hospital Site. Provide a portion of the funds for the	
24 demolition of structures, including the remediation and	
25 disposal of asbestos and lead paint, on the Lutheran Hospital	
26 site	[2,237,000]
27	1,912,000

28 **Chapter 46 of the Acts of 2006, as amended by Chapter 488 of the Acts of 2007,**
29 **Chapter 485 of the Acts of 2009, and Chapter 444 of the Acts of 2012**

30 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
31 MARYLAND, That:

32 (1) The Board of Public Works may borrow money and incur indebtedness on
33 behalf of the State of Maryland through a State loan to be known as the Maryland
34 Consolidated Capital Bond Loan of 2006 in the total principal amount of
35 **[\$694,315,833] \$693,990,833**. This loan shall be evidenced by the issuance, sale, and
36 delivery of State general obligation bonds authorized by a resolution of the Board of
37 Public Works and issued, sold, and delivered in accordance with Sections 8–117

1 through 8–124 of the State Finance and Procurement Article and Article 31, Section
2 22 of the Code.

3 **Chapter 488 of the Acts of 2007**

4 Section 1(3)

5 DE02.01 BOARD OF PUBLIC WORKS

6 GENERAL STATE FACILITIES

7	(D)	Underground Heating Oil Storage Tank Replacement	
8		Program. Provide funds to remove, replace, or upgrade	
9		State-owned underground heating oil storage tanks	
10		(Statewide)	[400,000]
11			300,000

12 **Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of**
13 **2008**

14 Section 1(3)

15 VD01 DEPARTMENT OF JUVENILE SERVICES

16 OFFICE OF THE SECRETARY

17	(A)	Juvenile Services Facilities Grant Program. Provide grants to	
18		acquire, design, construct, renovate, and equip residential and	
19		nonresidential facilities. The funds appropriated for this	
20		purpose shall be administered in accordance with Article 83C,	
21		Sections 4–101 through 4–106 (Statewide)	[1,958,000]
22			931,000

23 **Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of**
24 **2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, Chapter**
25 **396 of the Acts of 2011, and Chapter 444 of the Acts of 2012**

26 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
27 MARYLAND, That:

28 (1) The Board of Public Works may borrow money and incur indebtedness on
29 behalf of the State of Maryland through a State loan to be known as the Maryland
30 Consolidated Capital Bond Loan of 2007 in the total principal amount of
31 **[\$816,645,000] \$815,518,000**. This loan shall be evidenced by the issuance, sale, and
32 delivery of State general obligation bonds authorized by a resolution of the Board of
33 Public Works and issued, sold, and delivered in accordance with Sections 8–117

1 through 8–124 of the State Finance and Procurement Article and Article 31, Section
2 22 of the Code.

3 **Chapter 336 of the Acts of 2008**

4 Section 1(3)

5 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

6 QB08 WESTERN CORRECTIONAL INSTITUTION
7 (Allegany County)

8 (A) Vocational Education Building. Provide funds to design a new
9 Vocational Education Building [1,099,000]
10 **981,000**

11 QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
12 (Baltimore City)

13 (A) New Women’s Detention Facility. Provide funds for
14 preliminary design of a new Women’s Detention Facility [5,500,000]
15 **2,932,000**

16 ZA00 MISCELLANEOUS GRANT PROGRAMS

17 (R) WestSide Revitalization Project. Provide a grant to the Mayor
18 and City Council of the City of Baltimore for property
19 acquisition, demolition, and site improvements in the
20 WestSide Revitalization Project [area, subject to the
21 requirement that the grantee provide an equal and matching
22 fund for this purpose] AREA (Baltimore City) 5,000,000

23 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**
24 **2009**

25 Section 1(3)

26 DEPARTMENT OF NATURAL RESOURCES

27 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

28 (B) Capital Development Projects. Provide funds for Department
29 of Natural Resources (DNR) Capital Development Projects
30 initially funded in fiscal 2008. Provided that this
31 authorization may only be used to fund the following projects:
32 North Point State Park – Stone Revetment, Seawall, Fishing

1 Platform; Cedarville Fish Hatchery Pipe Replacement/Pond
 2 Relining; Deep Creek Lake Bathhouse; Susquehanna State
 3 Park – Bathhouse Renovations; [Jane’s] **JANES** Island State
 4 Park – Nature Center Renovations/Improvements; Point
 5 Lookout State Park – Administration Building Renovations;
 6 Black Walnut Point Natural Resources Management Area –
 7 Shore Erosion Control; Assateague State Park – Nature
 8 Center Replacement; and Pocomoke River State Park –
 9 Milburn Landing Bathhouse Replacement.

10 Further provided that prior to any expenditure of these funds
 11 DNR shall provide the budget committees with a letter
 12 indicating the amount of each project intended to be funded
 13 with this authorization. The budget committees shall have 45
 14 days to review and comment upon receipt of the letter [5,000,000]
 15 **4,000,000**

16 **Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of**
 17 **2011**

18 Section 1(3)

19 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
 20 (Baltimore City)

21 (A) New Forensic Medical Center. Provide funds to construct the
 22 new Forensic Medical Center..... [45,307,000]
 23 **44,557,000**

24 **Chapter 336 of the Acts of 2008, as amended by Chapter 444 of the Acts of**
 25 **2012**

26 Section 1(3)

27 DE02.01 BOARD OF PUBLIC WORKS

28 GENERAL STATE FACILITIES

29 (H) Ethanol Fueling Stations. Provide funds to design and
 30 construct ethanol fueling stations (Statewide) [438,000]
 31 **388,000**

32 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**
 33 **2009, Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, and**
 34 **Chapter 444 of the Acts of 2012**

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
2 MARYLAND, That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on
4 behalf of the State of Maryland through a State loan to be known as the Maryland
5 Consolidated Capital Bond Loan of 2008 in the total principal amount of
6 **[\$863,409,218] \$858,923,218**. This loan shall be evidenced by the issuance, sale, and
7 delivery of State general obligation bonds authorized by a resolution of the Board of
8 Public Works and issued, sold, and delivered in accordance with Sections 8–117
9 through 8–124 of the State Finance and Procurement Article and Article 31, Section
10 22 of the Code.

11 **Chapter 485 of the Acts of 2009**

12 Section 1(3)

13 DE02.01 BOARD OF PUBLIC WORKS

14 GENERAL STATE FACILITIES

15 (E)	Underground Heating Oil Storage Tank Replacement 16 Program. Provide funds to remove, replace, or upgrade 17 State-owned underground heating oil storage tanks 18 (Statewide).....	[1,368,000] 118,000
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20 DEPARTMENT OF NATURAL RESOURCES

21 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
22 (Statewide)

23 (C)	Program Open Space Capital Development. Provide funds to 24 design, construct, and equip Department of Natural Resources 25 capital development projects in accordance with §5–903(g) of 26 the Natural Resources Article. Funds may only be spent on 27 the projects listed below:.....	[4,569,877] 3,916,877
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29 (1)	Black Walnut Point Shoreline 30 Erosion Control (Talbot County)	[1,653,877] 1,353,877
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32 (2)	Janes Island Nature Center 33 Renovations (Somerset County)	1,550,000
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34 (3)	Point Lookout Administration	
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1 Office Renovations (St. Mary's
 2 County) [1,366,000]
 3 **1,013,000**

4 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

5 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
 6 (Baltimore City)

7 (A) New Forensic Medical Center. Provide funds to equip the new
 8 Forensic Medical Center [2,846,000]
 9 **2,093,000**

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
 11 SERVICES

12 QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS
 13 (Carroll County)

14 (A) Public Safety Education and Training Center Rifle Range
 15 Remediation. Provide funds to design and remediate the rifle
 16 range for the Firearms Training Facility at the Public Safety
 17 Education and Training Center (PSETC).

18 Provided that this appropriation shall be restricted until the
 19 Police and Correctional Training Commissions and the
 20 Maryland Transportation Authority (MDTA) have developed
 21 and provided the budget committees with a copy of a
 22 Memorandum of Understanding that authorizes equal access
 23 to all PSETC firing range facilities for MDTA and other
 24 PSETC users.

25 Further provided that it is the intent of the General Assembly
 26 that the MDTA provide an equal and matching fund for this
 27 purpose [1,172,000]
 28 **922,000**

29 QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES
 30 (Baltimore City)

31 (A) New Women's Detention Facility. Provide funds for detailed
 32 design of a New Women's Detention Facility [5,959,000]
 33 **1,904,000**

34 (B) New Youth Detention Facility. Provide funds to complete
 35 design and to construct a New Youth Detention Facility [11,800,000]

1		3,342,000
2		<u>3,677,000</u>

3 ZA00 MISCELLANEOUS GRANT PROGRAMS

4	(V)	WestSide Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the WestSide Revitalization Project [area, subject to the requirement that the grantee provide an equal and matching fund for this purpose] AREA (Baltimore City)	2,000,000
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10 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of
11 2010

12 Section 1(3)

13 DH01 MILITARY DEPARTMENT
14 (Wicomico County)

15	(A)	Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory	[3,701,000]
18			3,051,000

19 (3)

20 ZB02 LOCAL JAILS AND DETENTION CENTERS

21	<u>[(C)</u>	<u>St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County).....</u>	<u>5,513,000]</u>
29			<u>0</u>

30 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of
31 2010 and Chapter 396 of the Acts of 2011

32 SECTION 12. AND BE IT FURTHER ENACTED, That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on
34 behalf of the State of Maryland through a State loan to be known as the Maryland

1 Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal
2 amount of ~~[\$143,206,000]~~ **\$137,198,000**. These loans shall be evidenced by the
3 issuance, sale, and delivery of State general obligation bonds authorized by a
4 resolution of the Board of Public Works and issued, sold, and delivered in accordance
5 with §§ 8-117 through 8-124 of the State Finance and Procurement Article and
6 Article 31, § 22 of the Code.

7 **Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of**
8 **2010 and Chapter 444 of the Acts of 2012**

9 Section 1(3)

10 RE01 MARYLAND SCHOOL FOR THE DEAF

11 (B) New Cafeteria – Frederick Campus. Provide funds to
12 supplement previous design appropriations, to construct, and
13 to equip a new cafeteria on the Frederick Campus (Frederick
14 County) [3,908,000]
15 **3,708,000**

16 **Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of**
17 **2011 and Chapter 444 of the Acts of 2012**

18 Section 1(3)

19 QB08.01 WESTERN CORRECTIONAL INSTITUTION
20 (Allegany County)

21 (A) Vocational Education Building. Provide funds to construct and
22 equip a new Vocational Education Building at the Western
23 Correctional Institution [8,166,000]
24 **8,021,000**

25 **Chapter 485 of the Acts of 2009, as amended by Chapter 444 of the Acts of**
26 **2012**

27 Section 1(3)

28 RE01 MARYLAND SCHOOL FOR THE DEAF

29 (C) Main Building Parking Lot and Athletic Field – Columbia
30 Campus. Provide funds to construct the Main Parking Lot and
31 Athletic Field (Howard County) [1,136,000]
32 **861,000**

1 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of
2 2010, Chapter 396 of the Acts of 2011, and Chapter 444 of the Acts of 2012

3 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
4 MARYLAND, That:

5 (1) The Board of Public Works may borrow money and incur indebtedness on
6 behalf of the State of Maryland through a State loan to be known as the Maryland
7 Consolidated Capital Bond Loan of 2009 in the total principal amount of
8 ~~[\$1,074,349,941] \$1,057,660,941~~ **\$1,057,995,941**. This loan shall be evidenced by
9 the issuance, sale, and delivery of State general obligation bonds authorized by a
10 resolution of the Board of Public Works and issued, sold, and delivered in accordance
11 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and
12 Article 31, § 22 of the Code.

13 **Chapter 483 of the Acts of 2010**

14 Section 1(3)

15 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
16 [(Howard County)] (STATEWIDE)

17 (A) Secure Evaluation and Therapeutic Treatment Center.
18 Provide funds for preliminary design of a [new] Secure
19 Evaluation and Therapeutic Treatment Center (SETT)
20 (STATEWIDE) 1,150,000

21 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of**
22 **2011 and Chapter 444 of the Acts of 2012**

23 Section 1(3)

24 QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
25 (Baltimore City)

26 (A) New Youth Detention Facility. Provide funds to construct a
27 New Youth Detention Facility, provided that notwithstanding
28 Section 6 of this Act, work may commence on this project prior
29 to appropriations of all the funds necessary to complete this
30 project. Further provided that no funds may be expended for
31 construction until the Department of Public Safety and
32 Correctional Services submits a report to the budget
33 committees providing the findings of a new population
34 analysis and identifying the number of beds to be provided in
35 the New Youth Detention Facility. The budget committees
36 shall have 45 days from the receipt of the report to review and
37 comment. Further provided that no funds may be expended

1 any of the four local governing bodies of the counties to
2 be served by the facility.

3 Further provided that the Department of Juvenile Services
4 has until September 1, 2012, to acquire a site for the
5 Southern Maryland Children’s Center. A report identifying
6 the proposed location and detailing the entire site selection
7 process undertaken by the Department in selecting the
8 location shall be submitted to the budget committees no later
9 than September 30, 2012.

10 The budget committees shall have 45 days from the receipt of
11 the report to review and comment (Regional) [4,650,000]
12 0

13 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of**
14 **2011 and Chapter 444 of the Acts of 2012**

15 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
16 MARYLAND, That:

17 (1) The Board of Public Works may borrow money and incur indebtedness on
18 behalf of the State of Maryland through a State loan to be known as the Maryland
19 Consolidated Capital Bond Loan of 2010 in the total principal amount of
20 **[\$1,007,976,441] \$1,002,729,441**. This loan shall be evidenced by the issuance, sale,
21 and delivery of State general obligation bonds authorized by a resolution of the Board
22 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
23 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

24 **Chapter 396 of the Acts of 2011**

25 Section 1(3)

26 RB29 SALISBURY UNIVERSITY
27 (Wicomico County)

28 (A) Gymnasium Repairs and Renovation. Provide funds to design
29 and construct repairs to the Salisbury University
30 gymnasium [1,500,000]
31 1,368,000

32 ZA00 MISCELLANEOUS GRANT PROGRAMS

33 (J) Maryland Independent College and University Association –
34 Mount St. Mary’s University. Provide a grant equal to the
35 lesser of (i) \$1,500,000 or (ii) the amount of the matching fund

1 provided, to the Board of Trustees of Mount St. Mary's
 2 University to assist in the planning, design, ENGINEERING,
 3 construction, renovation, and capital equipping of [Bradley
 4 Hall] A WASTEWATER TREATMENT PLANT on the Mount St.
 5 Mary's campus, subject to the requirement that the grantee
 6 provide an equal and matching fund for this purpose.
 7 Notwithstanding the provisions of Section 1(5) of this Act, the
 8 matching fund may consist of funds expended prior to the
 9 effective date of this Act (Frederick County) 1,500,000

10 **Chapter 396 of the Acts of 2011, as amended by Chapter 444 of the Acts of**
 11 **2012**

12 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 13 MARYLAND, That:

14 (1) The Board of Public Works may borrow money and incur indebtedness on
 15 behalf of the State of Maryland through a State loan to be known as the Maryland
 16 Consolidated Capital Bond Loan of 2011 in the total principal amount of
 17 **[\$947,052,501] \$946,920,501**. This loan shall be evidenced by the issuance, sale, and
 18 delivery of State general obligation bonds authorized by a resolution of the Board of
 19 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
 20 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

21 **Chapter 444 of the Acts of 2012**

22 Section 1(3)

23 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
 24 (Statewide)

25 (D) [Dorsey Run –] Secure Evaluation and Therapeutic
 26 Treatment Center (SETT). Provide funds to complete design of
 27 [the new] A Secure Evaluation and Therapeutic Treatment
 28 Center (SETT), provided that no funds may be expended for
 29 project design until the Department of Health and Mental
 30 Hygiene provides the budget committees with a report that
 31 includes a detailed plan to alter the scope of the proposed
 32 SETT unit, including what the appropriate bed capacity for
 33 the facility should be. Furthermore, the report shall advise
 34 the committees on how the Department plans to utilize
 35 therapeutic treatment homes to meet its mission of serving
 36 individuals in the least restrictive setting, including whether
 37 these homes will be used as step-down units. The report shall
 38 include how many therapeutic treatment homes would be
 39 needed based on the modified size of the SETT unit, including

1 operating costs to serve these individuals in therapeutic
2 homes in comparison to serving individuals in the SETT unit.
3 [Finally, the] THE Department shall advise on its efforts to
4 work with community providers to establish therapeutic
5 treatment homes in the State. The budget committees shall
6 have 45 days to review and comment following the receipt of
7 the report. FURTHER PROVIDED THAT NO FUNDS MAY BE
8 EXPENDED FOR PROJECT DESIGN UNTIL THE
9 DEPARTMENT OF HEALTH AND MENTAL HYGIENE
10 PROVIDES THE BUDGET COMMITTEES WITH A REPORT
11 THAT PROVIDES TOTAL ESTIMATED PROJECT COSTS FOR
12 RENOVATING AN EXISTING SETT UNIT, IN COMPARISON
13 TO CONSTRUCTING A NEW 32-BED FACILITY, INCLUDING
14 ESTIMATED OPERATING COSTS ASSOCIATED WITH A
15 FULLY OPERATIONAL FACILITY. THE REPORT SHALL
16 INDICATE HOW THE RENOVATIONS OPTION WILL
17 ADDRESS CONCERNS RELATED TO SECURITY AND LACK
18 OF VOCATIONAL SPACE POSED BY THE EXISTING
19 FACILITY AND HOW RENOVATIONS TO AN EXISTING SETT
20 UNIT WILL EFFECTIVELY MEET THE NEEDS OF THE
21 FORENSIC POPULATION. FINALLY, THE DEPARTMENT
22 SHALL INDICATE HOW IT PLANS TO FUND AND
23 ADMINISTER THE EXPANSION OF COMMUNITY-BASED
24 HOMES TO SUPPORT A CONSOLIDATED SETT UNIT,
25 INCLUDING WHETHER PROVIDERS OPERATING THESE
26 HOMES WILL BE REQUIRED TO MEET ADDITIONAL
27 REGULATORY STANDARDS. THE BUDGET COMMITTEES
28 SHALL HAVE 45 DAYS TO REVIEW AND COMMENT,
29 FOLLOWING THE RECEIPT OF THE REPORT. [(Howard
30 County)] (STATEWIDE)..... 2,150,000

31 RB34 UNIVERSITY OF MARYLAND CENTER FOR
32 ENVIRONMENTAL SCIENCE
33 [(AlleganyCounty)]
34 (CALVERT COUNTY)

35 (A) New Environmental Sustainability Research Laboratory.
36 Provide funds to begin design of the New Environmental
37 Sustainability Research Laboratory 1,150,000

38 DEPARTMENT OF JUVENILE SERVICES

39 VE01 RESIDENTIAL SERVICES

40 (A) Baltimore Regional Treatment Center. Provide funds for land

1 acquisition for the Baltimore Regional Treatment Center,
 2 provided that the Department of Juvenile Services has until
 3 [December 31, 2012] **OCTOBER 1, 2013**, to identify ~~and~~
 4 substantially complete negotiations for the acquisition of
 5 land~~]~~ **FOR A SITE** for the Baltimore Regional Treatment
 6 Center. If a purchase agreement has not been substantially
 7 negotiated by [December 31, 2012] **OCTOBER 1, 2013**, this
 8 authorization shall be restricted for the sole purpose of
 9 ~~designing the Cheltenham Treatment Center on the grounds~~
 10 of the Cheltenham Youth Facility in Prince George’s County.
 11 The Department of General Services shall submit certification
 12 to the budget committees by ~~December 31, 2012~~ **OCTOBER 1,**
 13 **2013**, on the status of land acquisition. The budget
 14 committees shall have 45 days from receipt of the certification
 15 letter to review and comment~~]~~ ~~DESIGNING, RENOVATING,~~
 16 ~~CONSTRUCTING, AND EQUIPPING A NEW OR RENOVATED~~
 17 ~~FACILITY FOR YOUTH CHARGED AS ADULTS IN~~
 18 ~~BALTIMORE CITY~~ (Baltimore City) 3,000,000

19 ZA00 MISCELLANEOUS GRANT PROGRAMS

20 (C) Baltimore Museum of Art. Provide a grant to the Board of
 21 Trustees of the Baltimore Museum of Art, Inc. for the design,
 22 renovation, and reconfiguration of facilities at the Baltimore
 23 Museum of Art, subject to the requirement that the grantee
 24 provide an equal and matching fund for this purpose.
 25 **NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5)**
 26 **OF THIS ACT, THE MATCHING FUND MAY CONSIST OF**
 27 **FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF**
 28 **THIS ACT** (Baltimore City) 2,500,000

29 (P) Prince George’s Hospital System. Provide a grant to the
 30 County Executive and County Council of Prince George’s
 31 County for the **DESIGN**, construction, and **EQUIPPING OF**
 32 **THE** renovation of infrastructure improvements for facilities
 33 within the Prince George’s Hospital System, provided that
 34 this authorization may not be encumbered or expended until
 35 the Department of Health and Mental Hygiene, Dimensions
 36 Healthcare System, and Prince George’s County submit a
 37 report to the budget committees on the proposed use of funds
 38 to improve the system. The report shall be submitted by
 39 December 31, 2012, and the budget committees shall have 45
 40 days to review and comment. If a report has not been
 41 submitted by December 31, 2012, this authorization shall be
 42 restricted for the purposes of funding the State’s share of
 43 costs for the acquisition, design, and construction of a new

1	regional hospital center in Prince George’s County (Prince	
2	George’s County)	10,000,000

3 [SECTION 12. AND BE IT FURTHER ENACTED, That:

4 (1) The Board of Public Works may borrow money and incur indebtedness
5 on behalf of the State of Maryland through a State loan to be known as the Maryland
6 Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal
7 amount of \$338,928,000. These loans shall be evidenced by the issuance, sale, and
8 delivery of State general obligation bonds authorized by a resolution of the Board of
9 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
10 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

11 (2) The bonds to evidence these loans or installments of these loans may be
12 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
13 under § 8–122 of the State Finance and Procurement Article.

14 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
15 and first shall be applied to the payment of the expenses of issuing, selling, and
16 delivering the bonds, unless funds for this purpose are otherwise provided, and then
17 shall be credited on the books of the Comptroller and expended, on approval by the
18 Board of Public Works, for the following public purposes, including any applicable
19 architects’ and engineers’ fees:

20 EXECUTIVE DEPARTMENT – GOVERNOR

21	DA03	MARYLAND STADIUM AUTHORITY
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22	(A) Ocean City Convention Center Expansion. Provide funds to	
23	design, construct, and equip an expansion to the Ocean City	
24	Convention Center, provided that the Town of Ocean City	
25	provide a matching fund in the amount of \$3,500,000 for this	
26	purpose. These funds shall be administered in accordance	
27	with §§ 10–643 and 10–655 of the Economic Development	
28	Article (Worcester County)	3,500,000

29	DE02.01	BOARD OF PUBLIC WORKS
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30	STATE GOVERNMENT CENTER – ANNAPOLIS
31	(Anne Arundel County)

32	(A) State House – Old Senate Chamber. Provide funds to	
33	construct alterations and renovations to the State House in	
34	order to restore the Old Senate Chamber to its 18th Century	
35	appearance	5,100,000

36 DEPARTMENT OF NATURAL RESOURCES

1 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
2 (Statewide)

3 (A) Program Open Space. Provide funds for the purchase of
4 conservation easements and acquisition of land, and to make
5 grants to local jurisdictions for the purchase of conservation
6 easements and acquisition of land, and development of
7 recreational facilities. Funds appropriated for local grants
8 shall be administered in accordance with §§ 5-905 through
9 5-906 of the Natural Resources Article 32,939,000

10 (1) Program Open Space – State Side
11 – Prior Funds Replacement 15,093,000

12 (2) Program Open Space – Local –
13 Prior Funds Replacement 17,846,000

14 (B) Rural Legacy Program. Provide funds for the purchase of
15 conservation easements and the acquisition of land. The funds
16 appropriated for this purpose shall be administered in
17 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural
18 Resources Article 9,456,000

19 DEPARTMENT OF AGRICULTURE

20 LA11 OFFICE OF THE SECRETARY
21 (Statewide)

22 (A) Maryland Agricultural Land Preservation Program. Provide
23 funds for the acquisition of conservation easements on
24 agricultural land. The funds appropriated for this purpose
25 shall be administered in accordance with §§ 2-501 through
26 2-519 of the Agriculture Article 12,653,000

27 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
28 (Statewide)

29 (A) Henryton Center – Abate Asbestos and Raze Buildings.
30 Provide funds to design, abate asbestos, and demolish
31 buildings at the Henryton Center (Carroll County) 3,050,000

32 QB02 DIVISION OF CORRECTION
33 MARYLAND HOUSE OF CORRECTION
34 (Anne Arundel County)

35 (A) Maryland House of Correction Deconstruction Project. Provide

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1		construction funds for the deconstruction of the Maryland	
2		House of Correction in Jessup	3,022,000
3	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
4		(Prince George's County)	
5	(A)	New Bioengineering Building. Provide funds to design and	
6		construct a new Bioengineering Building	5,000,000
7	RB24	TOWSON UNIVERSITY	
8		(Baltimore County)	
9	(A)	Campuswide Safety and Circulation Improvements. Provide	
10		funds to design and construct campuswide safety and	
11		circulation improvements	7,812,000
12	RB26	FROSTBURG STATE UNIVERSITY	
13		(Allegany County)	
14	(A)	New Center for Communications and Information Technology.	
15		Provide funds to construct a new Center for Communications	
16		and Information Technology	4,700,000
17	RB27	COPPIN STATE UNIVERSITY	
18		(Baltimore City)	
19	(A)	New Science and Technology Center. Provide funds for the	
20		construction of the New Science and Technology Center	47,050,000
21	RB29	SALISBURY UNIVERSITY	
22		(Wicomico County)	
23	(A)	New Library. Provide design funds for a new Library	4,000,000
24	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
25		(Baltimore County)	
26	(A)	New Performing Arts and Humanities Facility. Provide funds	
27		to construct Phase II of a new Performing Arts and	
28		Humanities Facility	30,600,000
29	(B)	Campus Traffic Safety and Circulation Improvements.	
30		Provide funds to design and construct improvements to the	
31		campus vehicular circulation system	10,000,000
32	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
33		(Montgomery County)	

1	(A)	New Biomedical Sciences and Engineering Education	
2		Building. Provide funds to design a New Biomedical Sciences	
3		and Engineering Education Building at the Shady Grove	
4		Educational Center	5,000,000
5	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
6		(Statewide)	
7	(A)	Community College Facilities Grant Program. Provide funds	
8		to assist the subdivisions in the acquisition of property and in	
9		the design, construction, renovation, and equipping of local	
10		and regional community college buildings, site improvements,	
11		and facilities. The funds appropriated for this purpose shall be	
12		administered in accordance with § 11-105(j) of the Education	
13		Article	30,431,000
14	(1)	Cecil College – Engineering and	
15		Math Building	11,682,000
16	(2)	Anne Arundel Community College	
17		– Administration Building	
18		Renovation and Expansion	1,096,000
19	(3)	Community College of Baltimore	
20		County – Catonsville – F Building	
21		Renovation and Expansion	12,950,000
22	(4)	Harford Community College – New	
23		Nursing and Allied Health	
24		Building	4,703,000
25	RM00	MORGAN STATE UNIVERSITY	
26		(Baltimore City)	
27	(A)	New School of Business Complex. Provide funds to construct a	
28		new School of Business Complex	43,550,000
29		DEPARTMENT OF JUVENILE SERVICES	
30	VE01	RESIDENTIAL SERVICES	
31	(A)	Southern Maryland Children’s Center. Provide funds to	
32		design the Southern Maryland Children’s Center (Charles	
33		County)	2,068,000
34	WA01	DEPARTMENT OF STATE POLICE	

1 (Statewide)

2 (A) Helicopter Replacement. Provide funds to acquire new
3 helicopters to upgrade the quality of the State helicopter
4 fleet 24,250,000

5 ZA00 MISCELLANEOUS GRANT PROGRAMS

6 (A) Intercounty Connector. Provide funds to the Maryland
7 Transportation Authority for the construction of an east-west
8 controlled access, tolled highway linking the US 1/I-95
9 corridor in Prince George's County with I-270/I-370 in
10 Montgomery County (Montgomery and Prince George's
11 Counties) 21,475,000

12 (B) Maryland School for the Blind. Provide a grant to the Board of
13 Directors of the Maryland School for the Blind, Inc. for the
14 construction and capital equipping of a new LIFE Education
15 Building at the Maryland School for the Blind (Baltimore
16 City) 5,000,000

17 (C) High Performance Computing Data Center. Provide a grant to
18 the Board of Trustees of Johns Hopkins University for the
19 design, construction, and capital equipping of a High
20 Performance Computing Data Center to enhance the high
21 speed data initiative funded by a grant from the National
22 Science Foundation to Johns Hopkins University and the
23 University of Maryland, College Park 12,000,000

24 ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
25 (St. Mary's County)

26 (A) New Classroom and Engineering Laboratory Building.
27 Provide funds to design, construct, and equip a third academic
28 building on the Southern Maryland Higher Education Center
29 campus 10,000,000

30 ZB02 LOCAL JAILS AND DETENTION CENTERS

31 (A) St. Mary's County Detention Center. Provide a grant to the
32 Board of Commissioners of St. Mary's County to assist in the
33 design, construction, and equipping of the Phase I and Phase
34 II of the addition to the St. Mary's County Detention Center,
35 subject to the requirement that the grantee provide an equal
36 and matching fund for this purpose. Notwithstanding Section
37 1(5) of this Act, the matching fund may include funds
38 expended prior to the effective date of this Act (St. Mary's

1 County) 6,266,000

2 (4) An annual State tax is imposed on all assessable property in the State in
3 rate and amount sufficient to pay the principal and interest on the bonds as and when
4 due and until paid in full. The principal shall be discharged within 15 years after the
5 date of the issuance of the bonds.

6 (5) The proceeds of these loans must be expended or encumbered by the
7 Board of Public Works for the purposes provided in this Act no later than June 1,
8 2020. If any funds authorized by this Act remain unexpended or unencumbered after
9 June 1, 2020, the amount of the unencumbered or unexpended authorization shall be
10 canceled and be of no further effect. If bonds have been issued for these loans, the
11 amount of unexpended or unencumbered bond proceeds shall be disposed of as
12 provided in § 8–129 of the State Finance and Procurement Article.]

13 [SECTION 13. AND BE IT FURTHER ENACTED, That:

14 (1) The Board of Public Works may borrow money and incur indebtedness on
15 behalf of the State of Maryland through a State loan to be known as the Maryland
16 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal
17 amount of \$104,850,000. These loans shall be evidenced by the issuance, sale, and
18 delivery of State general obligation bonds authorized by a resolution of the Board of
19 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
20 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

21 (2) The bonds to evidence these loans or installments of these loans may be
22 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
23 under § 8–122 of the State Finance and Procurement Article.

24 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
25 and first shall be applied to the payment of the expenses of issuing, selling, and
26 delivering the bonds, unless funds for this purpose are otherwise provided, and then
27 shall be credited on the books of the Comptroller and expended, on approval by the
28 Board of Public Works, for the following public purposes, including any applicable
29 architects' and engineers' fees:

30 DEPARTMENT OF NATURAL RESOURCES

31 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
32 (Statewide)

33 (A) Program Open Space. Provide funds for the purchase of
34 conservation easements and acquisition of land, and to make
35 grants to local jurisdictions for the purchase of conservation
36 easements and acquisition of land, and development of
37 recreational facilities. Funds appropriated for local grants
38 shall be administered in accordance with §§ 5–905 through

HOUSE BILL 101

1		5-906 of the Natural Resources Article	18,799,000
2	(1)	Program Open Space – State Side	
3		– Prior Funds Replacement	7,900,000
4	(2)	Program Open Space – Local –	
5		Prior Funds Replacement	10,899,000
6	(B)	Rural Legacy Program. Provide funds for the purchase of	
7		conservation easements and the acquisition of land. The funds	
8		appropriated for this purpose shall be administered in	
9		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
10		Resources Article	4,867,000
11		DEPARTMENT OF AGRICULTURE	
12	LA11	OFFICE OF THE SECRETARY	
13		(Statewide)	
14	(A)	Maryland Agricultural Land Preservation Program. Provide	
15		funds for the acquisition of conservation easements on	
16		agricultural land. The funds appropriated for this purpose	
17		shall be administered in accordance with §§ 2-501 through	
18		2-519 of the Agriculture Article	6,134,000
19	RB29	SALISBURY UNIVERSITY	
20		(Wicomico County)	
21	(A)	New Library. Provide design funds for a new Library	49,000,000
22	RM00	MORGAN STATE UNIVERSITY	
23		(Baltimore City)	
24	(A)	New School of Business Complex. Provide funds to construct a	
25		new School of Business Complex	3,050,000
26	WA01	DEPARTMENT OF STATE POLICE	
27		(Statewide)	
28	(A)	Helicopter Replacement. Provide funds to acquire new	
29		helicopters to upgrade the quality of the State helicopter	
30		fleet	8,000,000
31	ZA00	MISCELLANEOUS GRANT PROGRAMS	
32	(A)	High Performance Computing Data Center. Provide a grant to	
33		the Board of Trustees of Johns Hopkins University for the	

1 design, construction, and capital equipping of a High
 2 Performance Computing Data Center to enhance the high
 3 speed data initiative funded by a grant from the National
 4 Science Foundation to Johns Hopkins University and the
 5 University of Maryland, College Park 15,000,000

6 (4) An annual State tax is imposed on all assessable property in the State in
 7 rate and amount sufficient to pay the principal and interest on the bonds as and when
 8 due and until paid in full. The principal shall be discharged within 15 years after the
 9 date of the issuance of the bonds.

10 (5) The proceeds of these loans must be expended or encumbered by the
 11 Board of Public Works for the purposes provided in this Act no later than June 1,
 12 2021. If any funds authorized by this Act remain unexpended or unencumbered after
 13 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be
 14 canceled and be of no further effect. If bonds have been issued for these loans, the
 15 amount of unexpended or unencumbered bond proceeds shall be disposed of as
 16 provided in § 8–129 of the State Finance and Procurement Article.]

17 [SECTION 14. AND BE IT FURTHER ENACTED, That:

18 (1) The Board of Public Works may borrow money and incur indebtedness on
 19 behalf of the State of Maryland through a State loan to be known as the Maryland
 20 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal
 21 amount of \$51,200,000. These loans shall be evidenced by the issuance, sale, and
 22 delivery of State general obligation bonds authorized by a resolution of the Board of
 23 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
 24 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

25 (2) The bonds to evidence these loans or installments of these loans may be
 26 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
 27 under § 8–122 of the State Finance and Procurement Article.

28 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
 29 and first shall be applied to the payment of the expenses of issuing, selling, and
 30 delivering the bonds, unless funds for this purpose are otherwise provided, and then
 31 shall be credited on the books of the Comptroller and expended, on approval by the
 32 Board of Public Works, for the following public purposes, including any applicable
 33 architects’ and engineers’ fees:

34 RB29 SALISBURY UNIVERSITY
 35 (Wicomico County)

36 (A) New Library. Provide funds to construct a new Library 51,200,000

37 (4) An annual State tax is imposed on all assessable property in the State in
 38 rate and amount sufficient to pay the principal and interest on the bonds as and when

1 due and until paid in full. The principal shall be discharged within 15 years after the
2 date of the issuance of the bonds.

3 (5) The proceeds of these loans must be expended or encumbered by the
4 Board of Public Works for the purposes provided in this Act no later than June 1,
5 2022. If any funds authorized by this Act remain unexpended or unencumbered after
6 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be
7 canceled and be of no further effect. If bonds have been issued for these loans, the
8 amount of unexpended or unencumbered bond proceeds shall be disposed of as
9 provided in § 8–129 of the State Finance and Procurement Article.]

10 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly
11 declares that it is the public policy of this State to manage State general obligation
12 bond debt in a manner that will maintain Maryland’s AAA bond rating. The General
13 Assembly further declares that legislative oversight, control, and review of all forms of
14 State obligations are essential to maintenance of the State’s existing bond rating and
15 protection of the fiscal integrity of the State.

16 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may
17 commence pursuant to any supplement to any appropriation contained in this Act,
18 satisfactory evidence must be given to the Board of Public Works that the project can
19 be completed with the aggregate of the funds in this Act and previously appropriated
20 for the stated purpose.

21 SECTION 5. AND BE IT FURTHER ENACTED, That:

22 (1) with the approval of the Department of Budget and Management, any
23 appropriation for design provided in this Act may be used to fund construction if the
24 amount of the appropriation exceeds the amount required for design expenses,
25 including allowances for contingencies; and

26 (2) with the approval of the Department of Budget and Management, any
27 appropriation for construction provided in this Act may be used to purchase capital
28 equipment if the amount of the appropriation exceeds the amount required for
29 construction expenses, including allowances for contingencies.

30 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise
31 provided in this Act, before a State agency or institution named in this Act as
32 responsible for an individual item may begin work with funds appropriated by this
33 Act, the agency or institution shall provide satisfactory evidence to the Board of Public
34 Works that the work described in the individual item can be completed with the funds
35 specified for that item.

36 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the
37 Department of Budget and Management, any appropriation under the provisions of
38 this Act that is in excess of the amount needed for a project may be credited to the

1 Construction Contingency Fund under § 3-609 of the State Finance and Procurement
2 Article.

3 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are
4 available to help accomplish any project identified in this Act, the State agency or
5 institution responsible for the project shall make efforts through proper
6 administrative procedures to obtain these federal funds. Before spending any funds
7 appropriated by this Act, the agency or institution shall certify its efforts to the Board
8 of Public Works and state the reason for any failure to obtain federal funds. If federal
9 funds are obtained, they shall be used to defray the costs of the project described in
10 this Act and not to expand its scope.

11 SECTION 9. AND BE IT FURTHER ENACTED, That:

12 (1) for any appropriation for the planning of a State-owned project provided
13 in this Act, if a program required by § 3-602(d) of the State Finance and Procurement
14 Article has not been submitted, the State agency or institution responsible for the
15 project shall submit a program to the Department of Budget and Management for
16 approval before funds may be expended from the appropriation; and

17 (2) for any appropriation for the construction of a State-owned project
18 provided in this Act, if preliminary plans and outline specifications required by §
19 3-602(f)(2)(i) of the State Finance and Procurement Article have not been prepared,
20 the State agency or institution responsible for the project shall submit preliminary
21 plans and outline specifications to the Department of Budget and Management for
22 approval before funds may be expended from the appropriation.

23 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the
24 proceeds of a loan or any of the matching funds provided for a project funded under
25 this Act may be used for the furtherance of sectarian religious instruction, or in
26 connection with the design, acquisition, construction, or equipping of any building
27 used or to be used as a place of sectarian religious worship or instruction, or in
28 connection with any program or department of divinity for any religious denomination.
29 Upon the request of the Board of Public Works, a recipient of the proceeds of a loan
30 under this Act shall submit evidence satisfactory to the Board that none of the
31 proceeds of the loan or any matching funds has been or is being used for a purpose
32 prohibited by this Act.

33 SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may
34 advance funds to any loan funds account established pursuant to a general obligation
35 bond loan enabling Act, for any expenditure authorized by that Act, provided that if
36 general obligation bonds have not been issued under the authority of that Act, the next
37 ensuing sale of general obligation bonds shall include the issuance of bonds under the
38 authority of that Act in an amount at least equivalent to the amount of the funds so
39 advanced.

40 SECTION 12. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on
 2 behalf of the State of Maryland through a State loan to be known as the Maryland
 3 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal
 4 amount of ~~\$393,438,000~~ \$395,438,000. These loans shall be evidenced by the issuance,
 5 sale, and delivery of State general obligation bonds authorized by a resolution of the
 6 Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117
 7 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of
 8 the Code.

9 (2) The bonds to evidence these loans or installments of these loans may be
 10 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
 11 under § 8–122 of the State Finance and Procurement Article.

12 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
 13 and first shall be applied to the payment of the expenses of issuing, selling, and
 14 delivering the bonds, unless funds for this purpose are otherwise provided, and then
 15 shall be credited on the books of the Comptroller and expended, on approval by the
 16 Board of Public Works, for the following public purposes, including any applicable
 17 architects' and engineers' fees:

18 DEPARTMENT OF NATURAL RESOURCES

19 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
 20 (Statewide)

21 (A) Program Open Space. Provide funds for the purchase of
 22 conservation easements and acquisition of land, and to make
 23 grants to local jurisdictions for the purchase of conservation
 24 easements and acquisition of land, and development of
 25 recreational facilities. Funds appropriated for local grants
 26 shall be administered in accordance with §§ 5–905 through
 27 5–906 of the Natural Resources Article..... 41,635,000

28 (1) Program Open Space – State Side
 29 – Prior Funds Replacement 18,872,000

30 (2) Program Open Space – Local –
 31 Prior Funds Replacement 22,763,000

32 (B) Rural Legacy Program. Provide funds for the purchase of
 33 conservation easements and the acquisition of land. The funds
 34 appropriated for this purpose shall be administered in
 35 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural
 36 Resources Article 10,231,000

37 DEPARTMENT OF AGRICULTURE

1	LA11	OFFICE OF THE SECRETARY	
2		(Statewide)	
3	(A)	Maryland Agricultural Land Preservation Program. Provide	
4		funds for the acquisition of conservation easements on	
5		agricultural land. The funds appropriated for this purpose	
6		shall be administered in accordance with §§ 2-501 through	
7		2-519 of the Agriculture Article	15,188,000
8	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION	
9		(Statewide)	
10	(A)	Henryton Center – Abate Asbestos and Raze Buildings.	
11		Provide funds to abate asbestos and demolish buildings at the	
12		Henryton Center (Carroll County)	3,600,000
13		UNIVERSITY SYSTEM OF MARYLAND	
14	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
15		(Baltimore City)	
16	(B)	Health Sciences Research Facility III and Surge Building.	
17		Provide funds to design, construct and equip a new research	
18		facility at the University of Maryland, Baltimore	49,000,000
19	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
20		(Somerset County)	
21	(A)	New Engineering and Aviation Science Building. Provide	
22		funds to design and construct a new Engineering and Aviation	
23		Science Building	56,850,000
24	RB29	SALISBURY UNIVERSITY	
25		(Wicomico County)	
26	(A)	New Academic Commons. Provide funds to complete design	
27		and construct a new Academic Commons (Library)	59,250,000
28	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
29		(Baltimore County)	
30	(A)	Campus Traffic Safety and Circulation Improvements.	
31		Provide funds to design and construct improvements to the	
32		campus vehicular circulation system	10,000,000
33	RD00	ST. MARY’S COLLEGE OF MARYLAND	

HOUSE BILL 101

1 (St. Mary’s County)

2 (A) Anne Arundel Hall Reconstruction. Provide funds to design
3 and construct the Anne Arundel Hall Reconstruction Project .. 17,700,000

4 RE01 MARYLAND SCHOOL FOR THE DEAF
5 (Frederick County)

6 (A) New Fire Alarm and Emergency Notification System –
7 Frederick Campus. Provide funds to construct and upgrade
8 new fire alarm and emergency notification systems in
9 buildings at the Frederick Campus of the Maryland School for
10 the Deaf 1,700,000

11 RI00 MARYLAND HIGHER EDUCATION COMMISSION
12 (Statewide)

13 (A) Community College Facilities Grant Program. Provide funds
14 to assist the subdivisions in the acquisition of property and in
15 the design, construction, renovation, and equipping of local
16 and regional community college buildings, site improvements,
17 and facilities. The funds appropriated for this purpose shall be
18 administered in accordance with § 11–105(j) of the Education
19 Article 66,854,000

20 (1) Community College of Baltimore
21 County – Catonsville – F Building
22 Renovation and Expansion 13,523,000

23 (2) Chesapeake College – Center for
24 Allied Health and Athletics 17,331,000

25 (3) College of Southern Maryland –
26 Center for Regional Programs 2,873,000

27 (4) Howard Community College – New
28 Science, Engineering, and
29 Technology Building 20,878,000

30 (5) Montgomery College – Rockville
31 Science West Building Renovation .. 12,249,000

32 RM00 MORGAN STATE UNIVERSITY
33 (Baltimore City)

34 (A) New School of Business Complex. Provide funds to construct a
35 new School of Business Complex 3,000,000

1 (B) Soper Library Demolition. Provide construction funds for the
 2 demolition of Soper Library 2,100,000

3 UB00 MARYLAND ENVIRONMENTAL SERVICE

4 (A) Infrastructure Improvement Fund. Provide funds to design,
 5 construct and equip capital improvements for State
 6 institutions. Expenditures for any of the following projects
 7 may not exceed the amount listed below by more than 7.5%
 8 without notification to the General Assembly. Funds may only
 9 be spent on the projects listed below or on previously
 10 authorized projects. Expenditure of any part of this
 11 appropriation for a previously authorized project shall also
 12 require notification to the General Assembly 5,430,000

13 (1) Rocky Gap State Park –
 14 Wastewater Treatment Plant
 15 Improvements (Allegany County) 2,173,000

16 (2) Charlotte Hall Veterans Home –
 17 Wastewater Treatment Plant
 18 Improvements (St. Mary’s County)... 1,757,000

19 (3) Southern Pre-Release Unit –
 20 Wastewater Treatment Plant
 21 Improvements (St. Mary’s
 22 County) 1,500,000

23 DEPARTMENT OF JUVENILE SERVICES

24 VE01 RESIDENTIAL SERVICES

25 (A) Cheltenham Youth Facility – New Detention Center. Provide
 26 funds to construct the Cheltenham Youth Facility (Prince
 27 George’s County) 31,000,000

28 WA01 DEPARTMENT OF STATE POLICE
 29 (Statewide)

30 (A) Helicopter Replacement. Provide funds to acquire new
 31 helicopters to upgrade the quality of the State helicopter
 32 fleet 12,900,000

33 ZA00 MISCELLANEOUS GRANT PROGRAMS

34 (A) High Performance Computing Data Center. Provide a grant to

1 the Board of Trustees of Johns Hopkins University for the
 2 construction and capital equipping of a High Performance
 3 Computing Data Center (HPDC), provided that
 4 notwithstanding Section 6 of this Act, work may commence on
 5 this project prior to appropriation of all of the funds necessary
 6 to complete this project. Further provided that no funds may
 7 be expended until ~~a new Memorandum of Understanding~~
 8 ~~(MOU) that ensures access of all four-year public institutions~~
 9 ~~of higher education is developed between Johns Hopkins~~
 10 ~~University, Morgan State University (MSU), St. Mary's~~
 11 ~~College of Maryland (SMCM), and the University System of~~
 12 ~~Maryland (USM). The MOU shall include a provision that~~
 13 ~~reduces the public universities' share of base operating costs,~~
 14 ~~to the extent that is part of the revised MOU, and/or~~
 15 ~~establishes a pricing structure that reduces access charges to~~
 16 ~~public universities such that half of the value of the States'~~
 17 ~~capital investment is recaptured through reduced operating~~
 18 ~~costs and/or usage charges for MSU, SMCM, and USM~~
 19 ~~institutions over a fifteen-year period~~ Johns Hopkins
 20 University develops, in consultation with the University of
 21 Maryland, College Park, a plan to provide access to
 22 Maryland's 4-year public and nonprofit private institutions of
 23 higher education, including Morgan State University and the
 24 University System of Maryland. Further provided the plan
 25 shall be submitted to the budget committees, and the
 26 committees shall have 45 days to review and comment.
 27 (Baltimore City) 7,000,000

28 (B) Green Branch Athletic Complex. Provide a grant equal to the
 29 lesser of (i) \$2,000,000 or (ii) the amount of the matching fund
 30 provided, to the Maryland-National Capital Park and
 31 Planning Commission and the Board of Directors of the Green
 32 Branch Management Group Corp. for the acquisition,
 33 planning, design, site development, construction, repair,
 34 renovation, reconstruction, and capital equipping of the Green
 35 Branch Athletic Complex, provided that notwithstanding
 36 Section 6 of this Act, work may commence on this project prior
 37 to appropriation of all of the funds necessary to complete this
 38 project. Notwithstanding Section 1(5) of this Act, the matching
 39 fund may consist of real property or in kind contributions
 40 (Prince George's County) 2,000,000

41 (4) An annual State tax is imposed on all assessable property in the State in
 42 rate and amount sufficient to pay the principal and interest on the bonds as and when
 43 due and until paid in full. The principal shall be discharged within 15 years after the
 44 date of the issuance of the bonds.

1 (5) The proceeds of these loans must be expended or encumbered by the
2 Board of Public Works for the purposes provided in this Act no later than June 1,
3 2021. If any funds authorized by this Act remain unexpended or unencumbered after
4 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be
5 canceled and be of no further effect. If bonds have been issued for these loans, the
6 amount of unexpended or unencumbered bond proceeds shall be disposed of as
7 provided in § 8–129 of the State Finance and Procurement Article.

8 SECTION 13. AND BE IT FURTHER ENACTED, That:

9 (1) The Board of Public Works may borrow money and incur indebtedness on
10 behalf of the State of Maryland through a State loan to be known as the Maryland
11 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal
12 amount of \$197,403,000. These loans shall be evidenced by the issuance, sale, and
13 delivery of State general obligation bonds authorized by a resolution of the Board of
14 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
15 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

16 (2) The bonds to evidence these loans or installments of these loans may be
17 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
18 under § 8–122 of the State Finance and Procurement Article.

19 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
20 and first shall be applied to the payment of the expenses of issuing, selling, and
21 delivering the bonds, unless funds for this purpose are otherwise provided, and then
22 shall be credited on the books of the Comptroller and expended, on approval by the
23 Board of Public Works, for the following public purposes, including any applicable
24 architects’ and engineers’ fees:

25 DEPARTMENT OF NATURAL RESOURCES

26 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
27 (Statewide)

28 (A) Program Open Space. Provide funds for the purchase of
29 conservation easements and acquisition of land, and to make
30 grants to local jurisdictions for the purchase of conservation
31 easements and acquisition of land, and development of
32 recreational facilities. Funds appropriated for local grants
33 shall be administered in accordance with §§ 5–905 through
34 5–906 of the Natural Resources Article 43,718,000

35 (1) Program Open Space – State Side
36 – Prior Funds Replacement 21,467,000

37 (2) Program Open Space – Local –
38 Prior Funds Replacement 22,251,000

1	(B)	Rural Legacy Program. Provide funds for the purchase of	
2		conservation easements and the acquisition of land. The funds	
3		appropriated for this purpose shall be administered in	
4		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
5		Resources Article	9,718,000
6		DEPARTMENT OF AGRICULTURE	
7	LA11	OFFICE OF THE SECRETARY	
8		(Statewide)	
9	(A)	Maryland Agricultural Land Preservation Program. Provide	
10		funds for the acquisition of conservation easements on	
11		agricultural land. The funds appropriated for this purpose	
12		shall be administered in accordance with §§ 2-501 through	
13		2-519 of the Agriculture Article	16,967,000
14		UNIVERSITY SYSTEM OF MARYLAND	
15	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
16		(Baltimore City)	
17	(C)	Health Sciences Research Facility III and Surge Building.	
18		Provide funds to design, construct and equip a new research	
19		facility at the University of Maryland, Baltimore	80,000,000
20	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
21		(Somerset County)	
22	(B)	New Engineering and Aviation Science Building. Provide	
23		funds to construct and equip a new Engineering and Aviation	
24		Science Building	350,000
25	RB29	SALISBURY UNIVERSITY	
26		(Wicomico County)	
27	(A)	New Academic Commons. Provide funds to construct a new	
28		Academic Commons (Library)	37,750,000
29	RD00	ST. MARY'S COLLEGE OF MARYLAND	
30		(St. Mary's County)	
31	(A)	Anne Arundel Hall Reconstruction. Provide funds to design	
32		and construct the Anne Arundel Hall Reconstruction Project ..	8,900,000

1 (4) An annual State tax is imposed on all assessable property in the State in
2 rate and amount sufficient to pay the principal and interest on the bonds as and when
3 due and until paid in full. The principal shall be discharged within 15 years after the
4 date of the issuance of the bonds.

5 (5) The proceeds of these loans must be expended or encumbered by the
6 Board of Public Works for the purposes provided in this Act no later than June 1,
7 2022. If any funds authorized by this Act remain unexpended or unencumbered after
8 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be
9 canceled and be of no further effect. If bonds have been issued for these loans, the
10 amount of unexpended or unencumbered bond proceeds shall be disposed of as
11 provided in § 8–129 of the State Finance and Procurement Article.

12 SECTION 14. AND BE IT FURTHER ENACTED, That:

13 (1) The Board of Public Works may borrow money and incur indebtedness on
14 behalf of the State of Maryland through a State loan to be known as the Maryland
15 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal
16 amount of \$120,436,000. These loans shall be evidenced by the issuance, sale, and
17 delivery of State general obligation bonds authorized by a resolution of the Board of
18 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
19 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

20 (2) The bonds to evidence these loans or installments of these loans may be
21 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
22 under § 8–122 of the State Finance and Procurement Article.

23 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
24 and first shall be applied to the payment of the expenses of issuing, selling, and
25 delivering the bonds, unless funds for this purpose are otherwise provided, and then
26 shall be credited on the books of the Comptroller and expended, on approval by the
27 Board of Public Works, for the following public purposes, including any applicable
28 architects’ and engineers’ fees:

29 DEPARTMENT OF NATURAL RESOURCES

30 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
31 (Statewide)

32 (A) Program Open Space. Provide funds for the purchase of
33 conservation easements and acquisition of land, and to make
34 grants to local jurisdictions for the purchase of conservation
35 easements and acquisition of land, and development of
36 recreational facilities. Funds appropriated for local grants
37 shall be administered in accordance with §§ 5–905 through
38 5–906 of the Natural Resources Article 42,558,000

1	(1)	Program Open Space – State Side	
2		– Prior Funds Replacement	21,428,000
3	(2)	Program Open Space – Local –	
4		Prior Funds Replacement	21,130,000
5	(B)	Rural Legacy Program. Provide funds for the purchase of	
6		conservation easements and the acquisition of land. The funds	
7		appropriated for this purpose shall be administered in	
8		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
9		Resources Article	8,785,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

13	(A)	Maryland Agricultural Land Preservation Program. Provide	
14		funds for the acquisition of conservation easements on	
15		agricultural land. The funds appropriated for this purpose	
16		shall be administered in accordance with §§ 2–501 through	
17		2–519 of the Agricultural Article	16,093,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

21	(D)	Health Sciences Research Facility III and Surge Building.	
22		Provide funds to design, construct and equip a new research	
23		facility at the University of Maryland, Baltimore	53,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2023, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 15. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on
2 behalf of the State of Maryland through a State loan to be known as the Maryland
3 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal
4 amount of \$71,822,000. These loans shall be evidenced by the issuance, sale, and
5 delivery of State general obligation bonds authorized by a resolution of the Board of
6 Public Works and issued, sold, and delivered in accordance with §§ 8-117 through
7 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

8 (2) The bonds to evidence these loans or installments of these loans may be
9 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
10 under § 8-122 of the State Finance and Procurement Article.

11 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
12 and first shall be applied to the payment of the expenses of issuing, selling, and
13 delivering the bonds, unless funds for this purpose are otherwise provided, and then
14 shall be credited on the books of the Comptroller and expended, on approval by the
15 Board of Public Works, for the following public purposes, including any applicable
16 architects' and engineers' fees:

17 DEPARTMENT OF NATURAL RESOURCES

18 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
19 (Statewide)

20 (A) Program Open Space. Provide funds for the purchase of
21 conservation easements and acquisition of land, and to make
22 grants to local jurisdictions for the purchase of conservation
23 easements and acquisition of land, and development of
24 recreational facilities. Funds appropriated for local grants
25 shall be administered in accordance with §§ 5-905 through
26 5-906 of the Natural Resources Article 44,928,000

27 (1) Program Open Space – State Side
28 – Prior Funds Replacement 22,755,000

29 (2) Program Open Space – Local –
30 Prior Funds Replacement 22,173,000

31 (B) Rural Legacy Program. Provide funds for the purchase of
32 conservation easements and the acquisition of land. The funds
33 appropriated for this purpose shall be administered in
34 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural
35 Resources Article 9,017,000

36 DEPARTMENT OF AGRICULTURE

37 LA11 OFFICE OF THE SECRETARY

1 (Statewide)

2 (A) Maryland Agricultural Land Preservation Program. Provide
 3 funds for the acquisition of conservation easements on
 4 agricultural land. The funds appropriated for this purpose
 5 shall be administered in accordance with §§ 2–501 through
 6 2–519 of the Agricultural Article 16,877,000

7 UNIVERSITY SYSTEM OF MARYLAND

8 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
 9 (Baltimore City)

10 (E) Health Sciences Research Facility III and Surge Building.
 11 Provide funds to design, construct and equip a new research
 12 facility at the University of Maryland, Baltimore 1,000,000

13 (4) An annual State tax is imposed on all assessable property in the State in
 14 rate and amount sufficient to pay the principal and interest on the bonds as and when
 15 due and until paid in full. The principal shall be discharged within 15 years after the
 16 date of the issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the
 18 Board of Public Works for the purposes provided in this Act no later than June 1,
 19 2024. If any funds authorized by this Act remain unexpended or unencumbered after
 20 June 1, 2024, the amount of the unencumbered or unexpended authorization shall be
 21 canceled and be of no further effect. If bonds have been issued for these loans, the
 22 amount of unexpended or unencumbered bond proceeds shall be disposed of as
 23 provided in § 8–129 of the State Finance and Procurement Article.

24 SECTION 16. AND BE IT FURTHER ENACTED, That:

25 (1) The Board of Public Works may borrow money and incur indebtedness on
 26 behalf of the State of Maryland through a State loan to be known as the Maryland
 27 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal
 28 amount of \$74,500,000. These loans shall be evidenced by the issuance, sale, and
 29 delivery of State general obligation bonds authorized by a resolution of the Board of
 30 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
 31 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

32 (2) The bonds to evidence these loans or installments of these loans may be
 33 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
 34 under § 8–122 of the State Finance and Procurement Article.

35 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
 36 and first shall be applied to the payment of the expenses of issuing, selling, and
 37 delivering the bonds, unless funds for this purpose are otherwise provided, and then

1 shall be credited on the books of the Comptroller and expended, on approval by the
2 Board of Public Works, for the following public purposes, including any applicable
3 architects' and engineers' fees:

4 DEPARTMENT OF NATURAL RESOURCES

5 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
6 (Statewide)

7 (A) Program Open Space. Provide funds for the purchase of
8 conservation easements and acquisition of land, and to make
9 grants to local jurisdictions for the purchase of conservation
10 easements and acquisition of land, and development of
11 recreational facilities. Funds appropriated for local grants
12 shall be administered in accordance with §§ 5-905 through
13 5-906 of the Natural Resources Article 47,505,000

14 (1) Program Open Space - State Side
15 - Prior Funds Replacement 24,201,000

16 (2) Program Open Space - Local -
17 Prior Funds Replacement 23,304,000

18 (B) Rural Legacy Program. Provide funds for the purchase of
19 conservation easements and the acquisition of land. The funds
20 appropriated for this purpose shall be administered in
21 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural
22 Resources Article 9,268,000

23 DEPARTMENT OF AGRICULTURE

24 LA11 OFFICE OF THE SECRETARY
25 (Statewide)

26 (A) Maryland Agricultural Land Preservation Program. Provide
27 funds for the acquisition of conservation easements on
28 agricultural land. The funds appropriated for this purpose
29 shall be administered in accordance with §§ 2-501 through
30 2-519 of the Agricultural Article 17,727,000

31 (4) An annual State tax is imposed on all assessable property in the State in
32 rate and amount sufficient to pay the principal and interest on the bonds as and when
33 due and until paid in full. The principal shall be discharged within 15 years after the
34 date of the issuance of the bonds.

35 (5) The proceeds of these loans must be expended or encumbered by the
36 Board of Public Works for the purposes provided in this Act no later than June 1,

1 2025. If any funds authorized by this Act remain unexpended or unencumbered after
2 June 1, 2025, the amount of the unencumbered or unexpended authorization shall be
3 canceled and be of no further effect. If bonds have been issued for these loans, the
4 amount of unexpended or unencumbered bond proceeds shall be disposed of as
5 provided in § 8–129 of the State Finance and Procurement Article.

6 SECTION 17. AND BE IT FURTHER ENACTED, That:

7 (1) The Board of Public Works may borrow money and incur indebtedness on
8 behalf of the State of Maryland through a State loan to be known as the Maryland
9 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal
10 amount of \$37,963,000. These loans shall be evidenced by the issuance, sale, and
11 delivery of State general obligation bonds authorized by a resolution of the Board of
12 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
13 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

14 (2) The bonds to evidence these loans or installments of these loans may be
15 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
16 under § 8–122 of the State Finance and Procurement Article.

17 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer
18 and first shall be applied to the payment of the expenses of issuing, selling, and
19 delivering the bonds, unless funds for this purpose are otherwise provided, and then
20 shall be credited on the books of the Comptroller and expended, on approval by the
21 Board of Public Works, for the following public purposes, including any applicable
22 architects’ and engineers’ fees:

23 DEPARTMENT OF NATURAL RESOURCES

24 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
25 (Statewide)

26 (A) Program Open Space. Provide funds for the purchase of
27 conservation easements and acquisition of land, and to make
28 grants to local jurisdictions for the purchase of conservation
29 easements and acquisition of land, and development of
30 recreational facilities. Funds appropriated for local grants
31 shall be administered in accordance with §§ 5–905 through
32 5–906 of the Natural Resources Article 24,251,000

33 (1) Program Open Space – State Side
34 – Prior Funds Replacement 12,378,000

35 (2) Program Open Space – Local –
36 Prior Funds Replacement 11,873,000

37 (B) Rural Legacy Program. Provide funds for the purchase of

1 conservation easements and the acquisition of land. The funds
 2 appropriated for this purpose shall be administered in
 3 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural
 4 Resources Article 4,683,000

5 DEPARTMENT OF AGRICULTURE

6 LA11 OFFICE OF THE SECRETARY
 7 (Statewide)

8 (A) Maryland Agricultural Land Preservation Program. Provide
 9 funds for the acquisition of conservation easements on
 10 agricultural land. The funds appropriated for this purpose
 11 shall be administered in accordance with §§ 2-501 through
 12 2-519 of the Agricultural Article 9,029,000

13 (4) An annual State tax is imposed on all assessable property in the State in
 14 rate and amount sufficient to pay the principal and interest on the bonds as and when
 15 due and until paid in full. The principal shall be discharged within 15 years after the
 16 date of the issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the
 18 Board of Public Works for the purposes provided in this Act no later than June 1,
 19 2026. If any funds authorized by this Act remain unexpended or unencumbered after
 20 June 1, 2026, the amount of the unencumbered or unexpended authorization shall be
 21 canceled and be of no further effect. If bonds have been issued for these loans, the
 22 amount of unexpended or unencumbered bond proceeds shall be disposed of as
 23 provided in § 8-129 of the State Finance and Procurement Article.

24 SECTION 18. AND BE IT FURTHER ENACTED, That:

25 (a) (1) The revision of former Article 31, § 22 of the Code as enacted by
 26 Chapter (H.B. 472) (Local Government Article) of the Acts of the General
 27 Assembly of 2013 and its reenactment by that Act as § 8-131.2 of the State Finance
 28 and Procurement Article shall have no effect with respect to the validity of any bonds
 29 authorized or issued under an enactment of the General Assembly of 2013 or any prior
 30 year, and any such bonds shall continue to be accorded the same tax-exempt status as
 31 under the former Article 31, § 22 prior to the enactment of Chapter (H.B. 472) of
 32 the Acts of the General Assembly of 2013; and

33 (2) The changes made to former Article 31 by Chapter (H.B. 472)
 34 of the Acts of the General Assembly of 2013 shall have no effect with respect to the
 35 status and validity of any bonds authorized or issued under an enactment of the
 36 General Assembly of 2013 or any prior year.

37 (b) Any enactment of the General Assembly of 2013 or any prior year
 38 containing a reference to any provision of former Article 31 that was in effect on

1 September 30, 2013, shall be deemed to include a reference to the corresponding
2 provision of law as enacted by Chapter (H.B. 472) of the Acts of the General
3 Assembly of 2013.

4 SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland
5 read as follows:

6 **Article – Economic Development**

7 10–640.

8 (b) The Authority shall provide to the fiscal committees of the General
9 Assembly, at least [90] 45 days before seeking approval of the Board of Public Works
10 for each bond issue or other borrowing, a comprehensive financing plan for the
11 relevant segment of the facility, including the effect of the financing plan on financing
12 options for other segments of the facility.

13 10–641.

14 (c) The Authority shall provide to the fiscal committees of the General
15 Assembly, at least [90] 45 days before seeking approval of the Board of Public Works
16 for each bond issue or other borrowing, a comprehensive financing plan for the
17 relevant segment of the facility, including the effect of the financing plan on financing
18 options for other segments of the facility and anticipated revenues from private
19 investment.

20 10–642.

21 (b) The Authority shall provide to the fiscal committees of the General
22 Assembly, at least [90] 45 days before seeking approval of the Board of Public Works
23 for each bond issue or other borrowing, a comprehensive financing plan for the
24 relevant segment of the facility including the effect of the financing plan on financing
25 options for other segments of the facility.

26 10–643.

27 (b) The Authority shall provide to the fiscal committees of the General
28 Assembly, at least [90] 45 days before seeking approval of the Board of Public Works
29 for each bond issue or other borrowing, a comprehensive financing plan for the
30 relevant segment of the facility, including the effect of the financing plan on financing
31 options for other segments of the facility.

32 10–644.

33 (c) The Authority shall provide to the fiscal committees of the General
34 Assembly, at least [90] 45 days before seeking approval of the Board of Public Works
35 for each bond issue or other borrowing, a comprehensive financing plan for the

1 relevant segment of the facility, including the effect of the financing plan on financing
 2 options for other segments of the facility and anticipated revenues from private
 3 investment.

4 SECTION 20. AND BE IT FURTHER ENACTED, That the Laws of Maryland
 5 read as follows:

6 Article – Education

7 5–301.

8 (j) (1) Whether by budget bill or supplementary appropriation bill, all
 9 money appropriated to carry out the purposes of this section is a separate fund that
 10 shall be administered by the State Comptroller in accordance with the regulations
 11 adopted by the Board of Public Works.

12 (2) [(i) Except as provided in subparagraph (ii) of this paragraph,
 13 any funds approved for a project that has not been contracted for within 2 years of the
 14 approval of the project shall revert to the fund established under paragraph (1) of this
 15 subsection.

16 (ii) The Interagency Committee, with the approval of the Board
 17 of Public Works, may extend the time period under subparagraph (i) of this paragraph
 18 if the Interagency Committee determines that unusual circumstances exist.

19 (3) Any] SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, ANY
 20 unexpended allocations of funds for previously approved projects shall be transferred
 21 to the fund established under paragraph (1) of this subsection.

22 (3) (I) ANY FUNDS APPROVED FOR A COUNTY FOR A PROJECT
 23 THAT HAS NOT BEEN CONTRACTED FOR WITHIN 2 YEARS OF THE APPROVAL OF
 24 THE PROJECT, SHALL BE:

25 1. AVAILABLE FOR ANOTHER ELIGIBLE PROJECT IN
 26 THE COUNTY IN THE CURRENT FISCAL YEAR; OR

27 2. RESERVED FOR ELIGIBLE PROJECTS IN THE
 28 COUNTY IN THE NEXT FISCAL YEAR, IN ADDITION TO THE NEW FUNDS
 29 ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL
 30 YEAR.

31 (II) ANY FUNDS RESERVED UNDER SUBPARAGRAPH (I)2 OF
 32 THIS PARAGRAPH THAT HAVE NOT BEEN USED TO CONTRACT FOR A PROJECT
 33 WITHIN 2 YEARS OF THE DATE THE FUNDS WERE RESERVED SHALL BE
 34 AVAILABLE FOR ALLOCATION TO AN ELIGIBLE PROJECT IN ANY COUNTY.

1 (4) On or before March 30, June 30, September 30, and December 31
 2 of each year, the Interagency Committee shall report to the General Assembly, in
 3 accordance with § 2-1246 of the State Government Article, and the Department of
 4 Legislative Services on the balance in the fund as of the reporting date as the result of
 5 transfers or reversions required under this subsection and any expenditures.

6 SECTION ~~18~~ 21. AND BE IT FURTHER ENACTED, That the net new debt to
 7 be authorized by legislation in fiscal year 2014 may not exceed ~~\$1,075,000,000~~
 8 \$1,067,543,000 as evidenced by the following:

9	FY 2014 debt to be authorized by this Act	1,103,006,000	1 cont
10		<u>1,108,184,000</u>	
11		<u>1,100,727,000</u>	
12	Subtotal	1,103,006,000	
13		<u>1,108,184,000</u>	
14		<u>1,100,727,000</u>	
15	Reductions in previously authorized State Debt made in		
16	this bill	(28,006,000)	
17		<u>(33,184,000)</u>	
18	Net new debt to be authorized in FY 2014	1,075,000,000	
19		<u>1,067,543,000</u>	

20 SECTION ~~19~~ 22. AND BE IT FURTHER ENACTED, That Section 12 of this
 21 Act shall take effect June 1, 2014.

22 SECTION ~~20~~ 23. AND BE IT FURTHER ENACTED, That Section 13 of this
 23 Act, shall take effect June 1, 2015.

24 SECTION ~~21~~ 24. AND BE IT FURTHER ENACTED, That Section 14 of this
 25 Act, shall take effect June 1, 2016.

26 SECTION ~~22~~ 25. AND BE IT FURTHER ENACTED, That Section 15 of this
 27 Act, shall take effect June 1, 2017.

28 SECTION ~~23~~ 26. AND BE IT FURTHER ENACTED, That Section 16 of this
 29 Act, shall take effect June 1, 2018.

30 SECTION ~~24~~ 27. AND BE IT FURTHER ENACTED, That Section 17 of this
 31 Act, shall take effect June 1, 2019.

32 SECTION ~~25~~ 28. AND BE IT FURTHER ENACTED, That, except as provided
 33 in Sections 19, 20, 21, 22, 23, ~~and~~ 24, 25, 26, and 27 of this Act, this Act shall take
 34 effect June 1, 2013.

Report of the Conference Committee on House Bill 100

The Budget Bill

April 4, 2013

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 100 and Supplemental Budget No. 1, in which the House made total reductions of \$514.0 million, including \$91.9 million in reductions contingent on HB 102, the Budget Reconciliation and Financing Act (BRFA) of 2013. The Senate made total reductions of \$682.7 million, of which \$191.9 million is contingent on the BRFA. The Conference Committee made total reductions of \$654.4 million, including \$91.9 million contingent on the BRFA.

The House adopted 147 amendments to the budget bill. The Senate subsequently adopted 46 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Nine amendments were adopted to Supplemental Budget No. 1.

The budget continues to address the State's structural deficit, and overall spending grows just 3%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid (including the expansion provided under the federal Patient Protection and Affordable Care Act), human services, and public safety. Strategic investments and enhancements are provided for school safety, technology transfer, business development, and job training. The projected general fund balance at the close of fiscal 2014, given the legislative actions on the budget and the BRFA, is \$291.1 million, meeting the recommendation of the Spending Affordability Committee. The budget reduces the estimated structural deficit to \$173.9 million, again in accordance with the recommendations of the Spending Affordability Committee.

Report of the Conference Committee on House Bill 100
April 4, 2013

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 100

April 4, 2013

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 147 amendments to the original budget bill.

The Senate adopted 46 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

1-2, 6-7, 11-13, 16-19, 21, 25-26, 31, 36, 42, 45

2. The rejection of the following Senate amendments:

4-5, 8-9, 28, 46

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
3	1
10	2
14	3
15	4
.....	20	5
22	6
23	7
24	8
27	9
29	10
30	11
.....	32	12
33	13
34	14
35	15
37	16
38	17
39	18
40	19
41	20
43	21
.....	44	22

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 9.

Respectfully submitted,

Edward J. Kasemeyer

Norman H. Conway

David R. Brinkley

Wendell R. Beitzel

James E. DeGrange, Sr.

John L. Bohanan, Jr.

Richard S. Madaleno, Jr.

Tawanna P. Gaines

James N. Robey

Adrienne A. Jones

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 13 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.04 Maryland Energy Efficiency Grant Program, adopt Amendment 3, and in line 27 strike in its entirety beginning with “, provided” down through “committees” on page 14 in line 16 and insert “, provided that the Commercial and Industrial Sector Deep Retrofit Grant program shall only be expended on a matching fund basis and that the State share of the project may equal no more than 50 percent of the total estimated project cost net of utility rebates. The Maryland Energy Administration (MEA) shall provide a report to the budget committees by January 31, 2014, on the list of grantees and the leveraging of funds associated with each grant. Further provided that \$1,000,000 of this appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until MEA submits a report to the budget committees on the process for selecting grantees, including how projects will be ranked based on energy savings and leveraging opportunities. The report shall be submitted by July 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

Conference Committee Amendment No. 2

On page 72 of the Committee Reprint, under the heading Office of the Secretary, adopt Amendment 10, and after line 23 insert “Further provided that \$100,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH), in consultation with the Health Services Cost Review Commission, submits two reports to the budget committees concerning the modernization of the State’s Medicare waiver. Specifically:

- (1) Within 30 days of the submission of an application to the Centers for Medicare and Medicaid Services (CMS) to modernize the State’s Medicare waiver, DHMH is requested to submit a report containing the final application, a list of changes from the draft application circulated to stakeholders in March 2013, a preliminary timeline for implementation of Phase 1 of the Medicare waiver modernization plan, and the process of stakeholder input prior to any final decision being made by CMS and the State.
- (2) Within 30 days of the approval by CMS of the State’s Medicare waiver modernization application, a final timeline for implementation of Phase 1 of the Medicare waiver modernization plan, any regulatory or statutory changes required to implement Phase 1 of the Medicare waiver modernization plan, the process for stakeholder input prior to the

Conference Committee Amendments

implementation of Phase 1, and a timeline for the implementation of Phase 2 of the Medicare waiver modernization plan.

The committees shall have 45 days to review and comment on each report. Funding withheld pending the receipt of the two reports may not be expended or transferred to any other purpose and shall revert to the General Fund if both reports are not submitted.”; and on page 89 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 21 after “projects” insert Further provided that \$3,000,000 of this appropriation made for provider reimbursements may not be used for that purpose and shall instead be used to provide supplemental payments to Managed Care Organizations (MCOs) in the first six months of Calendar Year 2014 in order to increase access to care in rural counties. In developing a formula to allocate this funding, the Department of Health and Mental Hygiene (DHMH) may consider the following:

- (1) The relative concentration of MCO participation in each jurisdiction;
- (2) The number of MCOs open for enrollment in each jurisdiction;
- (3) The number of MCOs participating in each jurisdiction;
- (4) An individual MCO’s participation by rate payment and/or rate-setting region;
- (5) A two-part formula to allocate the total funding available; and
- (6) Any other factor considered appropriate by the department.

DHMH shall develop a formula to allocate this funding and shall submit the formula to the budget committees by July 1, 2013. Simultaneous with the submission of the formula to the budget committees, the department shall provide the formula to the MCOs. The budget committees shall have 30 days to review and comment. The final formula shall be presented to the MCOs prior to the final scheduled meeting of the Calendar Year 2014 MCO rate-setting process in August 2013.

Funding not used for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that the Governor include in the fiscal 2015 budget bill \$3,000,000 to provide supplemental payments to MCOs to be distributed according to the same allocation formula for the second half of Calendar Year 2014”.

Conference Committee Amendments

Conference Committee Amendment No. 3

On page 84 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.01 Program Direction, adopt Amendment 14; and on page 85 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, in line 15 after “Appropriation” insert “, provided that \$950,000 of this appropriation made for the purpose of Community Services shall be used to ensure that no provider funded by the Developmental Disabilities Administration will have an overall funding reduction in fiscal year 2014 as a result of changes in reimbursement policies for absence days in residential, day, and supported employment services that were implemented in fiscal 2012. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

Conference Committee Amendment No. 4

On page 93 of the Committee Reprint, under the heading Social Services Administration, adopt Amendment 15, and in line 10 strike “artificially”.

Conference Committee Amendment No. 5

On page 127 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, reject Amendment 20; and on page 131 of the Committee Reprint, under the heading Aid to Education, in program R00A02.39 Transportation, in line 4 following “Appropriation” insert “, provided that \$2,081,559 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to provide grants to restore 25% of the reduction to local school systems for which total direct education aid in fiscal 2014 is less than the amount received in fiscal 2013 by more than 1.0%, contingent on enactment of legislation establishing the grants. Further provided that \$123,667 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to restore funds so that no local school system may receive a Supplemental Grant of less than \$0”; and in line 5 strike “254,487,852” and substitute “256,693,078”.

Conference Committee Amendment No. 6

On page 129 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 22, and in line 11 strike “\$4,000,000” and substitute “\$3,500,000”.

Conference Committee Amendments

Conference Committee Amendment No. 7

On page 130 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 23, and in line 13 strike “13,952,000” and substitute “13,452,000”; and in line 16 strike “14,056,000” and substitute “13,556,000”.

Conference Committee Amendment No. 8

On page 135 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.04 Aid to Non-Public Schools, adopt Amendment 24, and on page 133 in line 31 following “of” strike “\$60” and insert “\$65”; and in line 36 following “of” strike “\$90” and insert “\$95”.

Conference Committee Amendment No. 9

On page 138 of the Committee Reprint, under the heading University of Maryland, College Park, in program R30B22.00 University of Maryland, College Park, adopt Amendment 27, and in line 15 following “Appropriation” insert “, provided that it is the intent of the General Assembly that \$500,000 made for the purpose of the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school”.

Conference Committee Amendment No. 10

On page 141 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher education, adopt Amendment 29, and in line 33 strike “41,277,390” and substitute “41,291,975”.

Conference Committee Amendment No. 11

On page 142 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 30, and in line 2 strike “228,914,749” and substitute “228,989,184”.

Conference Committee Amendments

Conference Committee Amendment No. 12

On page 145 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, reject Amendment 32, and in line 37, strike “\$5,000,000” and substitute “\$3,000,000”.

Conference Committee Amendment No. 13

On page 146 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 33, and in line 5 strike beginning with “Further” down through “2013.” in line 21.

Conference Committee Amendment No. 14

On page 146 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 34, and in line 22 strike “\$16,062,496” and substitute “\$13,000,000”; and in line 43 strike beginning with “the” down through “budget.” on page 147 in line 1 and substitute “programs funded with initiative funding that meet or show progress toward meeting the submitted metrics in fiscal 2016 will continue to receive funding for an additional two years.”.

Conference Committee Amendment No. 15

On page 147 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 35, and in line 23, insert “It is the intent of the General Assembly that \$500,000 made for the purpose of the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school.”.

Conference Committee Amendment No. 16

On page 148 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 37, and in line 19 strike “1,215,056,145” and substitute “1,215,072,613”; and on page 150, in line 6 strike “1,304,987,508” and substitute “1,305,003,976”.

Conference Committee Amendment No. 17

On page 149 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 38, and in line 37 strike beginning with “Further” down through “2014” in line 42 and substitute “Further provided that \$1,100,000 of this appropriation may be used only to provide a grant to St. Mary’s College of Maryland to implement a freeze in the resident undergraduate tuition rate for fiscal 2014 and to fund the DeSousa-Brent Scholars Completion Grant, contingent on enactment of S.B. 828 or H.B. 831”.

Conference Committee Amendment No. 18

On page 150 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 39, and in line 12 strike “69,471,925” and substitute “69,488,393”; and in line 15 strike “96,693,887” and substitute “96,710,355”.

Conference Committee Amendment No. 19

On page 159 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, adopt Amendment 40, and in line 34 following “Appropriation” insert “ provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may only be used to develop an “Innovation Portal” to be used as a means of connecting investors and entrepreneurs in the State. The development of the portal shall be in collaboration with the Maryland Technology Development Corporation. Further provided that the department shall develop a means of self-financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$500,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to fully fund the grants and operations of the Rural Business Initiative. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund”.

Conference Committee Amendments

Conference Committee Amendment No. 20

On page 160 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, adopt Amendment 41, and in line 12 strike “0” and substitute “3,500,000”; and in line 15 strike “10,500,000” and substitute “14,000,000”.

Conference Committee Amendment No. 21

On page 175 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A001.01 Revenue Stabilization Account, adopt Amendment 43, and in line 5 strike “131,256,263” and substitute “55,256,263”.

Conference Committee Amendment No. 22

On page 233 of the Committee Reprint, under the heading Section 42, reject Amendment 44, and in line 36 insert:

“SECTION 42. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), teachers (Comptroller Object 0163), State police (Comptroller Object 0165), and law enforcement officers (Comptroller Object 0169) pension systems may not be expended for that purpose:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$63,373,801</u>
<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,633,699</u>
<u>General Assembly</u>	<u>General</u>	<u>\$239,033</u>
<u>Judiciary</u>	<u>General</u>	<u>\$763,324</u>
<u>Executive Branch</u>	<u>General</u>	<u>\$20,070,143</u>

These funds shall be held in reserve as provided in this section and may be transferred by budget amendment to the Dedicated Purpose Account (budget code Y01A02.01) to provide funds to support critical programs impacted by federal sequestration.

Further provided that should the Governor determine that to the extent funds restricted in this section are unnecessary for this restricted purpose, the Governor shall transfer any excess funds from the Dedicated Purpose Account to the Accumulation Funds of the State Retirement and Pension System on January 1, 2014.

Conference Committee Amendments

Further provided that the Department of Budget and Management, in conjunction with the State Retirement Agency, shall determine whether a reinvestment contribution in excess of the amount funded in fiscal year 2013 is appropriate in light of the State's simultaneous goals of reducing unfunded liabilities and budget sustainability. This determination shall be reported to the Governor, the budget committees of the General Assembly, and the Joint Committee on Pensions not later than December 1, 2013."

Conference Committee Supplemental Budget Amendment No. 1

On page 7 of Supplemental Budget No. 1, under the heading Military Department, in Item 19, program D50H01.05 State Operations, following "Fees" strike "365,802" and substitute "237,087"; and following "149,056" strike "514,858" and substitute "386,143"; and following "General Fund Appropriation" strike "128,715" and substitute "0".

Conference Committee Supplemental Budget Amendment No. 2

On page 7 of Supplemental Budget No. 1, under the heading Military Department, in Item 20, program D50H01.06 Maryland Emergency Management Agency, following "Contributions" strike "1,214,394" and substitute "910,796"; and following "General Fund Appropriation" strike "303,598" and substitute "0".

Conference Committee Supplemental Budget Amendment No. 3

On page 10 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in item 34, program M00L01.02 Community Services, add the following language to the general fund appropriation "provided that the \$1,200,000 in funding for a Center for Excellence on Early Intervention for Serious Mental Illness may not be used to support administrative or indirect costs but may only be used for direct care services or research activities.

Further provided that the \$2,000,000 in funding for crisis response services may not be expended until the Mental Hygiene Administration (MHA) reports to the budget committees by July 1, 2013, on:

- (1) the recommended continuum of crisis response services in each jurisdiction;
- (2) which of these services is currently available in each jurisdiction, the cost of providing these services and their funding sources;

Conference Committee Amendments

- (3) additional services that are needed to complete the crisis response system in each jurisdiction;
- (4) the cost of implementing the additional services that are needed in each jurisdiction;
- (5) recommendations as to how these services can be most efficiently implemented in each jurisdiction, or region, if a regional approach is recommended to achieve economies of scale; and
- (6) how the available funding will be allocated.

The budget committees shall have 45 days to review and comment on the report. Funding restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

Conference Committee Supplemental Budget Amendment No. 4

On page 12 of Supplemental Budget No. 1, under the heading Department of Human Resources, in item 41, program N00A01.04 Maryland Legal Services Program, add the following language to the general fund appropriation “, provided that \$1,230,043 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”; and add the following language to the federal fund appropriation “, provided that \$432,177 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled”.

Conference Committee Supplemental Budget Amendment No. 5

On page 15 of Supplemental Budget No. 1, under the heading Morgan State University, in item 63, program R13M00.00 Morgan State University, add the following language to the current unrestricted appropriation “, provided that no funds will be expended until Morgan State University submits a policy, approved by the Board of Regents, on the conversion of contractual positions to the budget committees. The policy shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the

Conference Committee Amendments

receipt of the policy may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the policy is not submitted to the budget committees”.

Conference Committee Supplemental Budget Amendment No. 6

On page 16 of Supplemental Budget No. 1, under the heading Towson University, in item 68, program R30B24.00 Towson University, add the following language to the current unrestricted appropriation “provided that this appropriation may not be used for this purpose but instead may be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment of otherwise to any other purpose and shall be canceled”.

Conference Committee Supplemental Budget Amendment No. 7

On page 17 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in item 74, program R62I00.01 General Administration, following “Board.” insert “Further provided that the Maryland Higher Education Commission shall also conduct a study for the Northeast Maryland Higher Education Advisory Board. The studies shall be submitted to the Frederick County Delegation and Harford and Cecil County Delegations, respectively, and the budget committees”.

Conference Committee Supplemental Budget Amendment No. 8

On page 18 of Supplemental Budget No. 1, under the heading Support for State Operated Institutions of Higher Education, in item 79, program R75T00.01 Support for State Operated Institutions of Higher Education, add the following language to the general fund appropriation “provided that \$300,000 of this appropriation made for the purpose of Title IX compliance may only be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 9

On page 21 of Supplemental Budget No. 1, under the heading Department of State Police, in Item 97, program W00A01.02 Field Operations Bureau, following “General Fund Appropriation” insert “, provided that this appropriation made for the purpose of providing funds for a third trooper class may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

House Bill 100

Amendment Descriptions

Judiciary

Amendment 1: The Senate increased turnover. The conference committee adopted the Senate position.

Amendment 2: The Senate increased turnover. The conference committee adopted the Senate position.

Maryland Energy Administration

Amendment 3: The Senate modified the amount withheld pending a report on the Deep Retrofit Grant Program. The conference committee reduced the amount restricted and restricted it only for a report on the grant selection process. The conference committee also adopted language for a report on a funded grant but did not restrict funds (Conference Committee Amendment 1).

Amendment 4: The Senate partially restored funding for the Deep Retrofit Grant Program. The conference committee rejected the Senate position.

Maryland Commission on Civil Rights

Amendment 5: The Senate restored a reduction in turnover. The conference committee rejected the Senate position.

State Board of Elections

Amendment 6: The Senate added language restricting funding for use only for the Optical Scan Voting System. The conference committee adopted the Senate position.

Comptroller of Maryland

Amendment 7: The Senate increased turnover. The conference committee adopted the Senate position.

Amendment Descriptions

State Lottery and Gaming Control Agency

Amendment 8: The Senate rejected language restricting the implementation of online sales. The conference committee restored the language.

Department of General Services

Amendment 9: The Senate added language restricting funding until the submission of a report on the supply chain pilot to review vendor contracts and invoices. The conference committee rejected the Senate position.

Department of Health and Human Hygiene

Amendment 10: The Senate modified language concerning a behavioral health integration report. The conference committee adopted the Senate position and added language restricting funding for Managed Care Organization supplemental rural access payments in calendar 2014 and language restricting funding pending the receipt of reports on the modernization of the Medicare waiver (Conference Committee Amendment 2).

Amendment 11: The Senate added language to transfer funds to the Senior Care Program in the Department of Aging. The conference committee adopted the Senate position.

Amendment 12: The Senate modified the reduction to long-term vacancies to fund the transfer to the Senior Care Program in the Department of Aging. The conference committee adopted the Senate position.

Amendment 13: The Senate added language restricting funding until the submission of a report on sexually transmitted infection rates in Baltimore City. The conference committee adopted the Senate position.

Amendment 14: The Senate added language restricting funding until a report is submitted on contribution to care. The conference committee adopted the Senate position and added language to restrict funding to ensure that no provider funded by the Developmental Disabilities Administration receives an overall reduction in funding in fiscal 2014 as a result of changes in reimbursement policies for absence days (Conference Committee Amendment 3).

Amendment Descriptions

Department of Human Resources

Amendment 15: The Senate expressed intent that constraining rates to service providers cease as soon as possible. The conference committee adopted the Senate position and made a technical modification (Conference Committee Amendment 4).

Department of Public Safety and Correctional Services

Amendment 16: The Senate added language to restrict funding to hire additional correctional officers. The conference committee adopted the Senate position.

Amendment 17: The Senate modified the number of cases to be evaluated for Maryland Parole Commission reports on consistently implementing decisionmaking tools. The conference committee adopted the Senate position.

Amendment 18: The Senate modified the amount of funding restricted until repeat audit findings are resolved. The conference committee adopted the Senate position.

Amendment 19: The Senate partially restored funding for contractual services. The conference committee adopted the Senate position.

State Department of Education

Amendment 20: The Senate added language restricting funding for Prince George's County schools until a report on a financial literacy program required by Chapter 270 of 2009 is submitted by the Prince George's County Board of Education. The conference committee rejected the Senate position and adopted narrative instead. The conference committee also modified a reduction to student transportation to restore 25% of the reduction for counties that experienced at least a 1% reduction in direct State aid between fiscal 2013 and 2014. Furthermore, the conference committee modified the student transportation reduction to restore funds to Supplemental Grants so that no county may receive a grant less than \$0 (Conference Committee Amendment 5).

Amendment 21: The Senate added intent language that the fiscal 2014 rate increase for providers of nonpublic special education placements be set at 2.5% over the rates in effect on January 16, 2013. The conference committee adopted the Senate position.

Amendment 22: The Senate restricted an additional \$1.5 million for the Digital Learning Innovation Fund until a report is submitted on the program. The conference committee modified the amount restricted to reflect Amendment 23 (Conference Committee Amendment 6).

Amendment Descriptions

Amendment 23: The Senate restored \$1.5 million to the Digital Learning Innovation Fund program. The conference committee modified the reduction to \$1.5 million (Conference Committee Amendment 7).

Amendment 24: The Senate restored funding for the Nonpublic School Textbook Program. The conference committee adopted the Senate position and modified the per pupil reimbursement rate from \$60 to \$65 in participating schools and from \$90 to \$95 in schools where at least 20% of students are eligible for free and reduced price meals (Conference Committee Amendment 8).

Amendment 25: The Senate added intent language that early intervention and prevention services provided through Youth Services Bureaus be funded at the same level in fiscal 2014 as in 2013. The conference committee adopted the Senate position.

Amendment 26: The Senate struck language restricting funding for Youth Services Bureaus in order to replace it with the intent language in Amendment 25. The conference committee adopted the Senate position.

University System of Maryland

Amendment 27: The Senate restored funding for the College Park Academy Public Charter School. The conference committee adopted the Senate position and included intent language stating that \$500,000 for the Charter School shall be a one-time expenditure to fund the start-up of the school (Conference Committee Amendment 9).

Amendment 28: The Senate struck language that (1) restricted funding for two programs at the Agriculture Experiment Stations at the University of Maryland Eastern Shore; and (2) stated intent concerning a federal matching requirement. The conference committee rejected the Senate position.

Maryland Higher Education Commission

Amendment 29: The Senate partially restored funding for the Sellinger formula to reflect reductions made to public four-year institutions. The conference committee restored the funding formula to the Governor's allowance (Conference Committee Amendment 10).

Amendment 30: The Senate partially restored funding for the Cade formula to reflect reductions made to public four-year institutions. The conference committee restored the funding formula to the Governor's allowance (Conference Committee Amendment 11).

Amendment Descriptions

Higher Education

Amendment 31: The Senate restored \$4 million in University System of Maryland funding. The conference committee adopted the Senate position.

Amendment 32: The Senate struck language restricting University System of Maryland funding to the Maryland Higher Education Commission Educational Excellence Awards. The conference committee rejected the Senate position and restricted \$3 million for the Awards (Conference Committee Amendment 12).

Amendment 33: The Senate increased University System of Maryland funding restricted to the Maryland Higher Education Commission by \$100,000 in order to hire a total of 6 new positions. The conference committee struck the language in its entirety (Conference Committee Amendment 13).

Amendment 34: The Senate increased funding restricted by \$9.1 million until the University System of Maryland submits a report on various technology-related program enhancements or initiatives and added intent that the \$16.1 million in restricted funds not be included in the base budget. The conference committee modified the Senate position to restrict \$13.0 million. The conference committee also modified the intent language that programs funded with initiative funding that meet submitted metrics in fiscal 2016 shall continue to receive funding for an additional two years (Conference Committee Amendment 14).

Amendment 35: The Senate adopted a technical amendment related to College Park Academy Public Charter School funding in Amendment 27. The conference committee adopted the Senate position and modified it to conform with Amendment 27 (Conference Committee Amendment 15).

Amendment 36: The Senate added language restricting \$6.7 million of University System of Maryland funding to MPowering and technology transfer activities. The conference committee adopted the Senate position.

Amendment 37: The Senate adopted a technical amendment related to Baltimore City Community College funding in Amendment 39. The conference committee modified the Senate position to conform with Amendment 39 (Conference Committee Amendment 16).

Amendment 38: The Senate reduced by \$400,000 the funding restricted to offset a tuition increase at St. Mary's College of Maryland. The conference committee adopted the Senate position and modified the amount to \$1.1 million to freeze resident undergraduate tuition and fund the DeSousa-Brent Scholars Completion Grant and made the entire amount contingent upon the enactment of legislation (Conference Committee Amendment 17).

Amendment Descriptions

Baltimore City Community College

Amendment 39: The Senate partially restored funding for the Baltimore City Community College formula to reflect reductions made to public four-year institutions. The conference committee restored the funding formula to the Governor's allowance (Conference Committee Amendment 18).

Department of Business and Economic Development

Amendment 40: The Senate struck language restricting funds in the Department of Business and Economic Development to develop an "Innovation Portal" to connect investors and entrepreneurs online. The conference committee adopted the Senate position and modified language stating the intent that the Department of Business and Economic Development work with the Maryland Technology Development Corporation (TEDCO). The conference committee also added new language restricting funds to be used for the Rural Business Initiative under TEDCO (Conference Committee Amendment 19).

Amendment 41: The Senate increased the reduction for the Maryland Economic Development Assistance Authority and Fund by \$2.7 million. The conference committee modified the reduction to \$1.0 million (Conference Committee Amendment 20).

Public Debt

Amendment 42: The Senate added intent language to limit private activity bond authorizations in fiscal 2015 and beyond to reduce future issuances of taxable debt, which is more expensive than traditional tax-exempt debt. The conference committee adopted the Senate position.

State Reserve Fund

Amendment 43: The Senate reduced the Rainy Day Fund balance from 6.0 to 5.5% of general fund revenues. The conference committee provided for a fund balance of 5.0% of general fund revenues (Conference Committee Amendment 21).

Back of the Bill Sections

Amendment 44: The Senate reduced pension reinvestment from \$300 million to \$200 million contingent on the enactment of a provision in the Budget Reconciliation and Financing Act of 2013. The conference committee rejected the Senate position and adopted a conference

Amendment Descriptions

committee amendment that requires \$87 million in general funds to be held in reserve that may be transferred to the Dedicated Purpose Account to support critical programs impacted by federal sequestration. The conference committee also specified that the Department of Budget and Management should report on whether a reinvestment contribution in excess of the amount contributed in fiscal 2013 is appropriate and further specified that if the funds are unnecessary for sequestration by January 1, 2014, then the funds will be reinvested in the pension plan (Conference Committee Amendment 22).

Amendment 45: The Senate adopted a technical amendment renumbering bill sections. The conference committee adopted the Senate position.

Senate Floor Amendments

Amendment 46: The Senate added language restricting \$5.8 million of the State Reserve Fund appropriation intended to increase the balance in the Revenue Stabilization Account instead to be used only to provide grants to local school systems for which total direct education aid in fiscal 2014 is less than in fiscal 2013. The conference committee rejected the Senate position.

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee deleted the fiscal 2013 general fund deficiency for the Military Department – State Operations for Hurricane Sandy and derecho storm costs and authorized the withdrawal from another fund source for this purpose.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee deleted the fiscal 2013 general fund deficiency for the Military Department – Maryland Emergency Management Agency for Hurricane Sandy and derecho storm costs and authorized the withdrawal from another fund source for this purpose.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee added language restricting Department of Health and Mental Hygiene – Community Services funding to be used for only direct care services or research activities and restricting funding for crisis response services until the submission of a report.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee added language on the fiscal 2013 deficiency appropriation for the Department of Human Resources – Maryland Legal Services Program restricting funds for legal representation in Children in Need of Assistance and Termination of Parental Rights cases to that purpose.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 5: The conference committee restricted funding until Morgan State University submits a policy approved by the Board of Regents on the conversion of contractual positions.

Conference Committee Supplemental Budget Amendment No. 6: The conference committee added language to transfer funding from Towson University to the University System of Maryland Office to be used as matching funds for an intercollegiate athletics donation incentive program.

Conference Committee Supplemental Budget Amendment No. 7: The conference committee modified the language on the Maryland Higher Education Commission appropriation concerning a study for the Frederick Regional Higher Education Advisory Board to include a study for the Northeast Maryland Higher Education Advisory Board and specified that both studies be submitted to the budget committees and appropriate county delegations.

Conference Committee Supplemental Budget Amendment No. 8: The conference committee added language to reflect the action taken in Conference Committee Supplemental Budget Amendment No. 6.

Conference Committee Supplemental Budget Amendment No. 9: The conference committee adopted language restricting appropriations for the Department of State Police – Field Operations Bureau for a third trooper class in fiscal 2014.

Fiscal 2014 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
4	3	1	Judiciary – Reduces funds for turnover expectancy.	GF	\$26,325,533	\$26,325,533	\$25,825,533	\$500,000	\$25,825,533	-\$500,000
4	3-4	2	Judiciary – Reduces funds for turnover expectancy.	SF	17,520,087	\$17,520,087	\$17,270,087	250,000	17,270,087	-250,000
13-14	11-12	3	Maryland Energy Administration – Modifies the amount of funds withheld until a report is submitted detailing a process for selecting grantees and funded grants.				Adopt w/ CCA			
14	12-13	4	Maryland Energy Administration – Partially restores funds for the Commercial and Industrial Sector Deep Retrofit Grant program.	GF	11,700,000	7,200,000	7,700,000	500,000	7,200,000	-4,500,000
18	17	5	Maryland Commission on Civil Rights – Restores funds for turnover expectancy.	GF FF	2,514,893 687,188	2,453,071 672,610	2,514,893 687,188	61,822 14,578	2,453,071 672,610	-61,822 -14,578
20	19	6	State Board of Elections – Adds language restricting funds for planning the Optical Scan Voting System to that purpose.						Adopt	
25	24-25	7	Comptroller of Maryland – Reduces funds for turnover expectancy.	GF	27,656,292	27,654,292	27,474,837	179,455	27,474,837	-181,455
32-33	28	8	State Lottery Agency – Strikes language restricting the implementation of online lottery sales.						Reject	
41	34	9	Department of General Services – Adds language restricting funds until a report is submitted on implementing a supply chain review pilot.						Reject	
71-72	51-52	10	Department of Health and Mental Hygiene (DHMH) Office of the Secretary – Modifies language restricting funds until a report is submitted on behavioral health integration.						Adopt w/ CCA	
72-73	52	11	DHMH Office of the Secretary – Adds language restricting funds to be transferred to the Department of Aging to level fund the Senior Care Program grant.						Adopt	
73	53	12	DHMH Office of the Secretary – Partially restores funds for two long-term vacant positions to allow a transfer to the Department of Aging.	GF	14,702,085	14,558,991	14,593,992	35,001	14,593,992	-108,093
76-77	58	13	DHMH Prevention and Health Promotion Administration – Adds language restricting funds until a report is submitted on reducing sexually transmitted infections in Baltimore City.						Adopt	
84-85	67	14	DHMH Developmental Disabilities Administration – Adds language restricting funds until a report is submitted on contribution to care among community providers.						Adopt w/ CCA	
93	78	15	Department of Human Resources Social Services Administration – Adds language expressing intent that the practice of artificially constraining provider rate increases be discontinued as soon as possible.						Adopt w/ CCA	
105	89	16	Department of Public Safety and Correctional Services (DPSCS) Office of the Secretary – Adds language restricting funds only to be used to hire additional correctional officers in DPSCS Operations.						Adopt	
109	91-92	17	DPSCS Maryland Parole Commission – Modifies language to reflect a minimum of 750 cases per fiscal year should be evaluated against parole policy guidelines before restricted funds are released.						Adopt	

Fiscal 2014 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
114	94-95	18	DPCS General Administration North – Modifies language to reduce the amount restricted pending resolution of repeat audit findings.							
115	95	19	DPCS General Administration North – Partially restores funds for contractual services.	GF	39,423,037	39,223,037	39,323,037	100,000	39,323,037	-100,000
127	104-105	20	Aid to Education State Share of Foundation Program – Adds language restricting funds until a county submits a report on a financial literacy pilot program.						Reject w/ CCA	
128	105	21	Aid to Education Students with Disabilities – Adds language expressing intent that fiscal 2014 payments to providers of nonpublic special education placements be increased by 2.5%.						Adopt	
129	105-106	22	Aid to Education Innovative Programs – Modifies language to increase the restriction of funds in the Digital Learning Innovation Fund until a report is submitted on the program.						Adopt w/ CCA	
130	106-107	23	Aid to Education Innovative Programs – Partially restores funds for the Digital Learning Innovation Fund.	GF	14,952,000	12,452,000	13,952,000	1,500,000	13,452,000	-1,500,000
135	109	24	Funding for Educational Organizations – Restores funds for the Aid to Nonpublic School Textbook Program.	SF	5,540,000	4,440,000	5,540,000	1,100,000	5,540,000	0
135	110	25	Children's Cabinet Interagency Fund – Adds language expressing intent that early interventions and prevention services provided through Youth Services Bureaus (YSB) be funded at the same level in fiscal 2014 as in 2013.						Adopt	
135-136	110	26	Children's Cabinet Interagency Fund – Strikes language restricting general funds appropriated for early intervention and prevention activities to only be provided through YSBs, distributed in the same manner as fiscal 2013.						Adopt	
138	117	27	University System of Maryland (USM) University of Maryland, College Park – Strikes language reducing the appropriation for the College Park Academy Public Charter school by \$500,000.						Adopt w/ CCA	
139	119	28	USM University of Maryland Eastern Shore – Strikes language restricting funds to be used only to meet federal matching requirements and expressing intent that this is the first payment toward meeting the matching requirement.						Reject	
141	123	29	Maryland Higher Education Commission (MHEC) – Partially restores funds for the Sellinger formula to reflect reductions made to select public four-year institutions.	GF	41,291,975	40,981,263	41,277,390	296,127	41,291,975	0
142	123-124	30	MHEC – Partially restores funds for the Cade formula to reflect reductions made to select public four-year institutions.	GF	228,989,184	227,421,848	228,914,749	1,492,901	228,989,184	0
145	129	31	Higher Education – Strikes language reducing USM's general fund appropriation by \$4 million.						Adopt	
145-146	129	32	Higher Education – Strikes language restricting \$5 million of USM's general fund appropriation to be transferred to support Maryland Higher Education Commission Educational Excellence Awards.						Reject w/ CCA	
146	129-130	33	Higher Education – Modifies language to transfer \$600,000 of USM's general fund appropriation to the Maryland Higher Education Commission to support 6 new positions.						Adopt w/ CCA	

Fiscal 2014 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
146-147	130-131	34	Higher Education – Modifies language restricting funds until a report is submitted on how enhancement funding will be used and expressing intent that restricted funds not be included in USM's base budget.						Adopt w/ CCA	
147	132	35	Higher Education – Technical action to reflect actions taken in Amendment 27.						Adopt w/ CCA	
148	133	36	Higher Education – Adds language restricting funds only to be used to support MPowering and technology transfer activities.						Adopt	
148	133	37	Baltimore City Community College – Technical action to reflect actions taken in Amendment 39.	GF	1,215,072,613	1,214,763,850	1,215,056,145	292,295	1,215,072,613	0
149-150	134	38	Higher Education – Modifies language to restrict \$400,000 to offset half of a 4% tuition increase at St. Mary's College of Maryland.						Adopt w/ CCA	
150	136	39	Higher Education – Partially restores funds for Baltimore City Community College to reflect reductions made to select public four-year institutions.	UF	69,488,393	69,179,630	69,471,925	292,295	Adopt w/ CCA	0
159-160	141	40	Maryland Economic Development Assistance Authority and Fund (MEDAAF) – Strikes language restricting funds to be used only to develop an online portal that connects potential investors and entrepreneurs.						Adopt w/ CCA	
160	141-142	41	MEDAAF – Reduces funds for business assistance.	GF	4,500,000	2,650,000	0	2,650,000	3,500,000	-1,000,000
174	149	42	Public Debt – Adds language expressing intent that the State reduce private activity general obligation bond debt in fiscal 2015 and beyond.						Adopt	
175	151	43	State Reserve Fund – Reduces the Rainy Day Fund appropriation for a fund balance equal to 5.5% of general fund revenues.	GF	371,256,263	206,256,263	131,256,263	75,000,000	55,256,263	-316,000,000
233-234	178	44	Section 42 – Adds language to reduce the annual pension reinvestment from \$300 million to \$200 million.						Reject w/ CCA	
234	179	45	Technical renumbering.						Adopt	
		46	State Reserve Fund – Adds language restricting funds to be used only to provide grants to local school systems for which fiscal 2014 direct education aid is less than fiscal 2013.						Reject	
		CCS1	Military Department State Operations – Deletes a fiscal 2013 general fund deficiency for Hurricane Sandy and derecho storm costs.	GF	128,715				0	-128,715
		CCS2	Military Department Maryland Emergency Management Agency – Deletes a fiscal 2013 general fund deficiency for Hurricane Sandy and derecho storm costs.	GF	303,598				0	-303,598
		CCS3	DHMH Community Services – Adds language restricting funds for a Center for Excellence on Early Intervention for Serious Mental Illness to direct services or research only and restricting funds pending a report on the need for crisis response services statewide and on how funding will be used.							
		CCS4	Department of Human Resources – Adds language restricting funds from the Maryland Legal Services Program for legal representation in Children in Need of Assistance and Termination of Parental Rights cases to that purpose.							

Fiscal 2014 – Conference Committee Amendment Table

Senate Reprint Page	Senate Report Page	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
		CCS5	Morgan State University – Adds language restricting funds pending the submission of a policy on the conversion of contractual positions approved by the Board of Regents.							
		CCS6	Towson University – Adds language transferring funds to the University of Maryland Office to be used for an intercollegiate athletics donation incentive program.							
		CCS7	MHEC – Adds language to include a study of the need for higher education in Northeast Maryland and to require submission of the report to the appropriate county delegations.							
		CCS8	Support for State-operated Institutions of Higher Education – Technical action to reflect action taken in CCS6.							
		CCS9	Department of State Police – Adds language restricting funds for a third trooper class.							

Conference Committee

Report on

House Bill 100 – the Budget Bill

and

**House Bill 102 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

April 4, 2013

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Fiscal 2014 Budget Proposal
Budget Bill (HB 100) and Budget Reconciliation and
Financing Act (HB 102)
As Amended by the Conference Committee

- 1. Closes the Structural Budget Gap, Enhances Funding for Programs, and Builds Up Fund Balances** – The structural gap between revenues and spending is reduced by \$209.0 million, and ongoing revenues now cover 98.9% of spending. Fund balances exceed \$1.0 billion, and there is increased funding for education and programs to stimulate investment in Maryland’s economy.
- 2. Continues to Constrain Spending** – Growth in State spending, excluding federal funds and Rainy Day Fund appropriations, is 2.3%, well under the 3.5 to 4.5% forecasted growth in Maryland personal income for calendar 2013 and 2014.
- 3. Increases State Fund Balances** – Budget actions result in a general fund balance of over \$290.0 million, well above the \$200.0 million minimum recommended by the Spending Affordability Committee. The Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$767.6 million. These balances will help cushion any negative impacts on the Maryland economy resulting from federal budget actions. In addition, almost \$100.0 million has been set aside specifically to address programs impacted by federal sequestration.
- 4. Maintains the State’s Commitment to the Public Schools** – Total State support for the public schools will be over \$6.0 billion. Distributions to local school systems will increase an estimated \$110.2 million, or 2.2%. There are initiatives to provide school breakfast to an additional 57,000 students, expand early college access programs, and support digital learning.
- 5. Commits New Funds for School Safety** – This year’s budget includes \$25.0 million for grants to local school systems for school safety and security improvements. In addition, there are funds to

support the Center for School Safety under the auspices of the Maryland State Police.

- 6. Increases Investment in Higher Education –** Maryland’s State colleges and universities receive about \$1.3 billion in State funds, an increase of \$89.5 million, or 7.4%, over fiscal 2013. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the fourth consecutive year. Monies are targeted for course redesign, closing achievement gaps, and increasing college completion. Formula aid for community colleges increases \$13.8 million, or 6.9%.
- 7. Enhances Efforts to Spur Investment in the Maryland Economy –** There are additional funds for the Biotechnology and Sustainable Communities Tax Credits. A new cyber security investment tax credit receives funding. The new strategic alliance between the University of Maryland, College Park and the University of Maryland, Baltimore receives funding to enhance research, technology transfer, and commercialization.
- 8. Supports Expansion of Affordable Health Care to More Marylanders –** Maryland is taking advantage of the opportunity to expand Medicaid coverage under the federal Affordable Care Act. The fiscal 2014 budget assumes \$349.0 million in new federal funds to cover an additional 109,000 individuals. Total Medicaid spending is estimated to be over \$7.1 billion to provide services to almost 1.1 million Marylanders. The Maryland Health Benefits Exchange that will provide a marketplace for individuals and small businesses to purchase affordable health coverage also receives additional funding in fiscal 2013 and 2014.
- 9. Recognizes Efforts of State Workforce –** The budget includes funds for a 3.0% cost-of-living adjustment for State employees, and for the first time since 2009, there is funding for employee merit raises.

Budget Summary
Fiscal 2013 and 2014
(\$ in Millions)

General Fund

	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<u>Fiscal 2013</u>				
Ending Balance Before Legislative Action	\$611.1	\$611.1	\$611.1	\$611.1
Revenues – BRE March Revision	-76.8	-76.8	-76.8	-76.8
Fund Transfers – BRFA	-12.5	-12.0	-12.0	-12.0
Expenditure Reduction – Deficiency Approp.	0.0	30.7	30.7	31.1
Adjusted Ending Balance	\$521.8	\$553.0	\$553.0	\$553.4
<u>Fiscal 2014</u>				
Revenues – BRE Estimate	\$15,351.2	\$15,351.2	\$15,351.2	\$15,351.2
Revenues – BRE March Revision	-38.5	-38.5	-38.5	-38.5
Other Revenues	28.8	28.2	29.2	29.2
Revenues – BRFA	8.5	2.0	0.0	0.0
Revenues – Other Legislation*	-18.3	-18.4	-18.3	-18.3
Fund Transfers – Legislation – BRFA	89.2	89.2	89.2	89.2
Transfer from Rainy Day Fund	166.0	0.0	4.9	0.0
Total Revenues and Balance	\$16,108.7	\$15,966.5	\$15,970.6	\$15,966.2
Expenditures – Allowance	\$16,145.9	\$16,145.9	\$16,145.9	\$16,145.9
Expenditure Reductions – Contingent on BRFA	-102.7	-2.7	-89.8	-2.7
Expenditure Reductions**	-140.0	-162.4	-152.1	-152.2
Rainy Day Fund	0.0	-165.0	-240.0	-316.0
Total Expenditures	\$15,903.3	\$15,815.9	\$15,664.1	\$15,675.1
Ending Balance (Revenues Less Expenditures)	\$205.4	\$150.7	\$306.5	\$291.1
SAC Recommended Balance	\$200.0	\$200.0	\$200.0	\$200.0
Over/Under SAC Balance	\$5.4	-\$49.3	\$106.5	\$91.1

Cash Position

General Fund Balance	\$205.4	\$150.7	\$306.5	\$291.1
Rainy Day Fund Balance – June 30, 2014	864.4	920.9	839.8	767.6
Total	\$1,069.8	\$1,071.6	\$1,146.3	\$1,058.7
Cash and Rainy Day Fund Over 5%	\$302.2	\$304.0	\$378.7	\$291.1

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

SAC: Spending Affordability Committee

*Several bills proposed by the Administration are being considered by the General Assembly. Amount shows the impact if the bills were to pass. Amount for the House reflects that all the bills have passed the House.

** Amount shown under Administration plan are reductions assumed in Supplemental Budget #1. It is assumed that a portion of the reductions are to the Rainy Day Fund appropriation consistent with the actions of the conference committee.

Spending Affordability Analysis
Conference Committee
(\$ in Millions)

Target

Estimated Structural Gap (December 2012)	\$383
Target Reduction	200

Revenues

	15,341	
50% of Transfer Tax	75	
Supplemental Budget No. 1	3	
Legislation	-3	
Telecomm. Revenues to General Fund	-7	
Other One-time Items	-2	
Subtotal		\$15,407

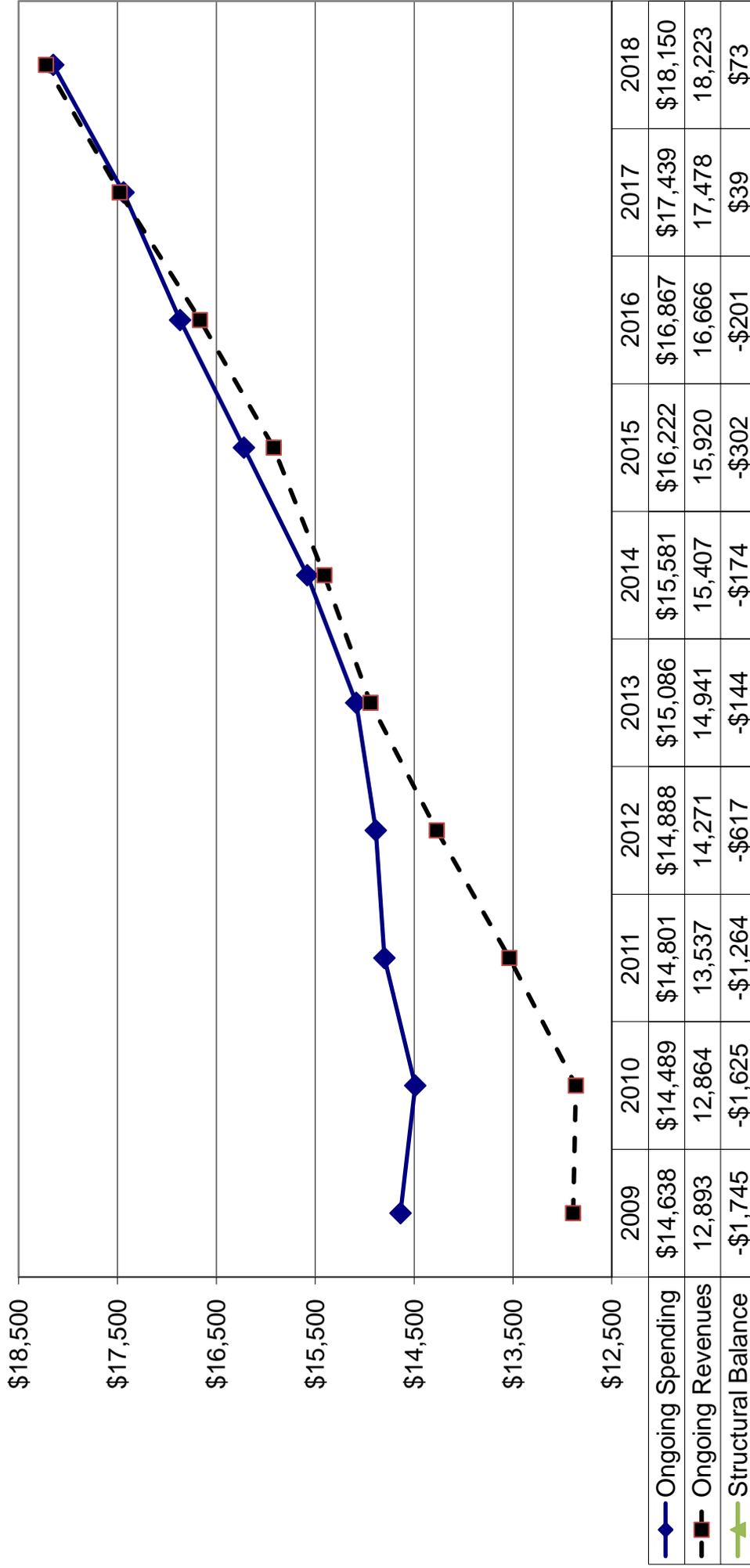
Spending

	15,675	
Rainy Day Fund	-55	
Use Program Open Space for Administration	1	
Supplemental Budget No. 1 One-time Spending	-7	
Pay-as-you-go Capital	-33	
Subtotal		\$15,581

Amount Reduced from Structural Shortfall	\$209
Remaining Structural Deficit	\$174

A General Fund Structural Surplus Is Projected by Fiscal 2017

Fiscal 2009-2018 (\$ in Millions)



Fiscal 2009 through 2011 data reflects ongoing general fund spending supplanted by the American Recovery and Reinvestment Act of 2009. Fiscal 2013 data reflects ongoing spending and revenues associated with the Budget Restoration Fund.

**Proposed Budget Reductions
House Bill 100
Fiscal 2014 Budget and Fiscal 2013 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
<u>Local Aid</u>			
Community College Formula – Consistent with Reduction in Funding for Four-year Institutions	\$1.6	\$0.1	\$0.0
C Savings from Limiting Pension Reinvestment to \$200 Million	0.0	66.0	0.0
Scale Back New Digital Learning Innovation Fund	2.5	1.0	1.5
Limit Decrease in Education Aid Formula Funding	0.0	-4.9	-2.2
Student Transportation Funds Should Be Based on Zero Inflation Rate	2.3	2.3	2.3
Total	\$6.3	\$64.5	\$1.6
<u>Medicaid</u>			
<i>Increase Fiscal 2013 Reduction – Favorable Trends and Availability of Fiscal 2012 Funds</i>	\$30.7	\$30.7	\$30.7
Provider Reimbursements – Projections Lower Due to Favorable Trends	8.0	8.0	8.0
Personnel Savings from Early Takeover of Maryland Medicaid Information System	1.2	1.2	1.2
Physician Rate Increases Double Budgeted	2.0	2.0	2.0
Less Funding for Federally Qualified Health Center Supplemental Payments	2.3	2.3	2.3
Limit Non-emergency Transportation Grant Growth to 6%/Later Chronic Health Homes Start Date	1.5	1.5	1.5
Total	\$45.7	\$45.7	\$45.7
<u>Higher Education</u>			
University System of Maryland – Reduction of Proposed Increase in Funding	\$9.5	\$0.6	\$3.0
Reduce Funds for College Park Charter School (USM)	0.5	0.0	0.0
Need Based Scholarships – Funds Redirected from USM Increase	-5.5	-0.6	-3.0
Reduce Funding for BCCC and Private Higher Education Due to Reduction in Four-year Funding	0.6	0.0	0.0
Total	\$5.1	\$0.0	\$0.0
<u>State Agencies</u>			
Less Judiciary Operating Expenditures	\$2.4	\$2.9	\$2.9
Delete New Positions and Contractual Conversions – Judiciary	0.9	0.9	0.9
Scale Back Funding for Second Courtroom Bailiff	0.5	0.5	0.5
Judiciary and General Assembly – Lower Employee Health Insurance Costs	0.5	0.5	0.5
C Savings from Limiting Pension Reinvestment to \$200 Million	0.0	21.1	0.0
<i>Use Catastrophic Event Fund for Unanticipated 2013 Storm Costs (Fiscal 2013 Deficiency)</i>			0.4
<i>Energy Administration – Reduce Capital Grants for Commercial/Industrial Retrofits</i>	4.5	4.0	4.5
Funding for Beds at Private Psychiatric Hospitals – Mental Hygiene Administration	1.3	1.3	1.3
C Charge Local School Systems for Department of Juvenile Services Education Services*	1.5	1.5	1.5
C Allow Use of Transfer Tax for Department of Natural Resources Operations*	1.2	1.2	1.2
Reduce General Funds for Maryland Economic Assistance Authority and Fund	1.9	4.5	1.0
Other Reductions	1.2	1.1	1.2
Total	\$15.7	\$39.4	\$15.8
<u>Debt Service</u>			
Bond Premiums from March 2013 Bond Sale Exceed Estimates	\$18.0	\$18.0	\$18.0

	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
<u>State Reserve Fund</u>			
<i>Repayment of Transfer Tax That Was Transferred to General Fund in Fiscal 2006*</i>	\$50.0	\$50.0	\$50.0
Delete General Fund Repayment of the Local Income Tax Reserve Account*	50.0	50.0	50.0
<i>Reduce Rainy Day Fund Appropriation and Eliminate Associated Transfer to General Fund</i>	165.0	240.0	316.0
<i>No Funds for Government Innovation Fund</i>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>
Total	\$270.0	\$345.0	\$421.0
Total General Funds	\$360.8	\$512.5	\$502.0
Reductions Also Incorporated in the Governor's Budget Proposal	102.7	102.7	102.7
Total Reductions Proposed in Addition to the Governor's Proposal	\$258.1	\$409.8	\$399.3
"Structural" Reductions In Addition to Governor's Proposal – Fiscal 2014	\$52.9	\$130.1	\$42.7

Note: Non-structural reductions in italics (not ongoing or fiscal 2013 deficiencies).

Special Funds

	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
Eliminate Funding for Design of Internet Lottery Sales Website	\$0.4	\$0.4	\$0.4
No Transfer from Small, Minority and Women-Owned Business Account to MSBDFA	2.0	2.0	2.0
Mass Transit Administration – Reduce Increase for Additional Assistance	1.5	1.5	1.5
Reduce Funding for Kidney Disease Program Based on Enrollment Trends	0.3	0.3	0.3
Lower Cost Estimates for Integrated Medical Licensure System (Fiscal 2013 Deficiency)	0.5	0.5	0.5
No Increase in Textbook Aid for Non-public Schools	1.1	0.0	0.0
C Savings from Limiting Pension Reinvestment to \$200 Million	0.0	6.5	0.0
Other Reductions	0.7	0.9	0.9
Total	\$6.3	\$12.0	\$5.5
<u>Pay-as-you-go Capital</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds*	\$89.2	\$89.2	\$89.2
Total	\$89.2	\$89.2	\$89.2
Total Special Funds	\$95.5	\$101.2	\$94.7

BCCC: Baltimore City Community College

MHEC: Maryland Higher Education Commission

MSBDFA: Maryland Small Business Development Financing Authority

USM: University System of Maryland

*Reductions proposed by the Governor.

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 102).

State Expenditures – General Funds (\$ in Millions)

<u>Category</u>	<u>Actual FY 2012</u>	<u>Adjusted Work. Appr. FY 2013</u>	<u>Allowance FY 2014</u>	<u>Conference Reductions</u>	<u>Conference Approp. FY 2014</u>	<u>FY 2013 to FY 2014</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$101.0	\$18.0	\$83.0	\$83.0	n/a
County/Municipal	186.6	159.0	245.0	0.0	245.0	86.0	54.1%
Community Colleges	263.3	252.4	286.6	0.0	286.6	34.2	13.5%
Education/Libraries	5,616.6	5,448.0	5,764.4	1.6	5,762.8	314.8	5.8%
Health	38.3	37.3	40.0	0.0	40.0	2.8	7.4%
Aid to Local Governments	\$6,104.7	\$5,896.7	\$6,336.1	\$1.6	\$6,334.5	\$437.8	7.4%
Foster Care Payments	208.8	234.3	237.9	0.0	237.9	3.6	1.5%
Assistance Payments	69.9	101.0	76.4	0.0	76.4	-24.6	-24.3%
Medical Assistance	2,462.9	2,312.1	2,349.7	15.0	2,334.8	22.7	1.0%
Property Tax Credits	81.8	82.0	80.2	0.0	80.2	-1.7	-2.1%
Entitlements	\$2,823.3	\$2,729.4	\$2,744.3	\$15.0	\$2,729.4	\$0.0	0.0%
Health	1,449.7	1,473.7	1,547.9	1.7	1,546.2	72.5	4.9%
Human Resources	323.4	326.8	333.4	0.0	333.4	6.6	2.0%
Children's Cabinet Interagency Fund	21.2	16.9	21.5	0.0	21.5	4.6	27.0%
Juvenile Services	269.2	270.7	280.8	0.0	280.8	10.1	3.7%
Public Safety/Police	1,273.9	1,321.7	1,352.2	0.2	1,352.0	30.3	2.3%
Higher Education	1,136.7	1,105.3	1,217.9	3.0	1,214.9	109.5	9.9%
Other Education	382.3	370.3	376.6	-1.5	378.1	7.9	2.1%
Agric./Nat'l. Res./Environment	104.1	109.1	116.2	1.2	115.0	5.9	5.4%
Other Executive Agencies	541.6	594.0	727.0	1.6	725.4	131.4	22.1%
Legislative	76.8	78.3	80.6	0.1	80.5	2.1	2.7%
Judiciary	374.3	387.4	409.9	4.6	405.2	17.8	4.6%
State Agencies	\$5,953.1	\$6,054.3	\$6,463.9	\$10.9	\$6,453.0	\$398.7	6.6%
Total Operating	\$14,881.2	\$14,680.4	\$15,645.3	\$45.4	\$15,599.9	\$919.5	6.3%
Capital ⁽¹⁾	54.5	3.2	54.4	4.5	49.9	46.7	1458.3%
Subtotal	\$14,935.7	\$14,683.6	\$15,699.7	\$49.9	\$15,649.8	\$966.2	6.6%
Reserve Funds	15.0	37.8	476.3	421.0	55.3	17.5	46.3%
Appropriations	\$14,950.7	\$14,721.4	\$16,175.9	\$470.9	\$15,705.1	\$983.7	6.7%
Reversions	0.0	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Grand Total	\$14,950.7	\$14,691.4	\$16,145.9	\$470.9	\$15,675.1	\$983.7	6.7%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation includes deficiencies, \$19.6 million in targeted reversions and Conference Committee reductions to the deficiencies. The fiscal 2014 allowance includes \$5.0 million in reductions from Section 19 of the budget bill (HB 100). The Conference Committee actions include \$2.7 million in reductions contingent on the Budget Reconciliation and Financing Act of 2013 (HB 102).

State Expenditures – State Funds
(\$ in Millions)

<u>Category</u>	<u>Actual FY 2012</u>	<u>Adjusted Work. Appr. FY 2013</u>	<u>Allowance FY 2014</u>	<u>Conference Reductions & Fund Swaps</u>	<u>Conference Approp. FY 2014</u>	<u>FY 2013 to FY 2014 \$ Change</u>	<u>% Change</u>
Debt Service	\$1,039.1	\$1,102.4	\$1,201.0	\$18.0	\$1,183.0	\$80.5	7.3%
County/Municipal Community Colleges Education/Libraries Health	378.5 263.3 5,707.7 38.3	444.8 272.3 5,870.2 38.1	537.6 285.9 6,101.1 40.0	23.7 0.0 1.6 0.0	513.8 285.9 6,099.5 40.0	69.1 13.6 229.4 2.0	15.5% 5.0% 3.9% 5.3%
Aid to Local Governments	\$6,387.8	\$6,625.3	\$6,964.6	\$25.3	\$6,939.3	\$314.0	4.7%
Foster Care Payments Assistance Payments Medical Assistance Property Tax Credits	213.4 94.0 3,300.7 81.8	236.8 120.4 3,340.2 82.0	243.0 95.0 3,253.5 80.2	0.0 0.0 15.2 0.0	243.0 95.0 3,238.3 80.2	6.2 -25.4 -101.9 -1.7	2.6% -21.1% -3.1% -2.1%
Entitlements	\$3,689.9	\$3,779.4	\$3,671.7	\$15.2	\$3,656.5	-\$122.8	-3.2%
Health Human Resources Children's Cabinet Interagency Fund Juvenile Services Public Safety/Police Higher Education Other Education Transportation Agric./Nat'l. Res./Environment Other Executive Agencies Legislative Judiciary	1,910.5 407.2 21.2 273.8 1,482.9 4,975.6 447.0 1,471.9 298.1 1,019.6 76.8 419.3	2,014.6 409.5 16.9 275.1 1,542.9 5,218.0 464.4 1,522.5 322.8 1,328.3 78.8 446.0	2,074.2 411.2 21.5 285.2 1,574.1 5,364.7 447.1 1,579.4 337.2 1,320.2 80.6 463.8	1.5 0.5 0.0 0.0 0.2 3.0 -3.0 1.6 0.0 3.9 0.1 4.9	2,072.6 410.8 21.5 285.2 1,573.9 5,361.7 450.1 1,577.8 337.2 1,316.3 80.5 459.0	58.0 1.2 4.6 10.2 31.0 143.7 -14.4 55.3 14.4 -12.0 1.7 13.0	2.9% 0.3% 27.0% 3.7% 2.0% 2.8% -3.1% 3.6% 4.5% -0.9% 2.2% 2.9%
State Agencies	\$12,804.2	\$13,639.9	\$13,959.3	\$12.7	\$13,946.6	\$306.7	2.2%
Total Operating	\$23,920.9	\$25,147.0	\$25,796.6	\$71.2	\$25,725.4	\$578.5	2.3%
Capital ⁽¹⁾ Subtotal	920.5 \$24,841.4	1,348.1 \$26,495.1	1,461.6 \$27,258.2	71.2 \$142.4	1,390.4 \$27,115.8	42.3 \$620.7	3.1% 2.3%
Reserve Funds Appropriations Reversions Grand Total	15.0 \$24,856.4 0.0 \$24,856.4	37.8 \$26,532.8 -30.0 \$26,502.8	476.3 \$27,734.5 -30.0 \$27,704.5	421.0 \$563.4 0.0 \$563.4	55.3 \$27,171.1 -30.0 \$27,141.1	17.5 \$638.2 0.0 \$638.2	46.3% 2.4% 0.0% 2.4%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation reflects deficiencies, \$19.6 million in targeted reversions, \$430.3 million from the Budget Restoration Fund, Conference Committee reductions to the deficiencies, and \$0.4 million in additional special fund spending due to funding swaps. The fiscal 2014 allowance includes \$6.4 million in reductions from Section 19 of the budget bill (HB 100). The fiscal 2014 Conference Committee actions include \$565.1 million in reductions (\$91.9 million contingent on the Budget Reconciliation and Financing Act of 2013) and \$1.7 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds
(\$ in Millions)

<u>Category</u>	<u>Actual</u> <u>FY 2012</u>	<u>Adjusted</u> <u>Work. Appr.</u> <u>FY 2013</u>	<u>Allowance</u> <u>FY 2014</u>	<u>Conference</u> <u>Reductions &</u> <u>Fund Swaps</u>	<u>Conference</u> <u>Approp.</u> <u>FY 2014</u>	<u>FY 2013 to FY 2014</u>	
						<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,050.6	\$1,114.6	\$1,213.3	\$18.0	\$1,195.3	\$80.8	7.2%
County/Municipal Community Colleges Education/Libraries Health	481.5 263.3 6,471.3 42.8	496.6 272.3 6,667.1 42.5	596.8 285.9 6,855.4 44.5	23.7 0.0 1.6 0.0	573.1 285.9 6,853.8 44.5	76.5 13.6 186.7 2.0	15.4% 5.0% 2.8% 4.7%
Aid to Local Governments	\$7,258.9	\$7,478.6	\$7,782.7	\$25.3	\$7,757.4	\$278.8	3.7%
Foster Care Payments Assistance Payments Medical Assistance Property Tax Credits	306.4 1,301.5 6,665.8 81.8	316.4 1,237.8 6,906.5 82.0	327.0 1,292.7 7,190.1 80.2	0.0 0.0 40.5 0.0	327.0 1,292.7 7,149.6 80.2	10.6 54.9 243.1 -1.7	3.4% 4.4% 3.5% -2.1%
Entitlements	\$8,355.5	\$8,542.6	\$8,890.0	\$40.5	\$8,849.6	\$306.9	3.6%
Health Human Resources Children's Cabinet Interagency Fund Juvenile Services Public Safety/Police Higher Education Other Education Transportation Agric./Nat'l. Res./Environment Other Executive Agencies Legislative Judiciary	3,010.8 846.1 21.2 285.6 1,518.1 4,975.6 677.7 1,564.7 364.6 1,661.8 76.8 423.8	3,244.3 922.7 16.9 283.4 1,572.1 5,218.0 734.2 1,608.0 395.6 1,885.4 78.8 451.9	3,383.6 932.1 21.5 293.4 1,600.4 5,364.7 690.6 1,676.5 403.2 1,862.9 80.6 468.0	1.6 1.4 0.0 0.7 0.2 3.0 -3.0 1.6 0.0 3.9 0.1 4.9	3,382.0 930.7 21.5 292.7 1,600.2 5,361.7 693.6 1,674.9 403.2 1,858.9 80.5 463.1	137.7 8.0 4.6 9.2 28.1 143.7 -40.6 66.9 7.6 -26.4 1.7 11.2	4.2% 0.9% 27.0% 3.3% 1.8% 2.8% -5.5% 4.2% 1.9% -1.4% 2.2% 2.5%
State Agencies	\$15,426.9	\$16,411.3	\$16,777.5	\$14.4	\$16,763.1	\$351.8	2.1%
Total Operating	\$32,091.8	\$33,547.1	\$34,663.6	\$98.2	\$34,565.4	\$1,018.3	3.0%
Capital ⁽¹⁾	1,808.0	2,286.9	2,403.0	71.2	2,331.8	44.9	2.0%
Subtotal	\$33,899.7	\$35,834.0	\$37,066.5	\$169.4	\$36,897.2	\$1,063.2	3.0%
Reserve Funds	15.0	37.8	476.3	421.0	55.3	17.5	46.3%
Appropriations	\$33,914.7	\$35,871.8	\$37,542.8	\$590.4	\$36,952.5	\$1,080.7	3.0%
Reversions	0.0	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Grand Total	\$33,914.7	\$35,841.8	\$37,512.8	\$590.4	\$36,922.5	\$1,080.7	3.0%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2013 adjusted working appropriation reflects deficiencies, \$19.6 million in targeted reversions, \$430.3 million from the Budget Restoration Fund, Conference Committee reductions to the deficiencies, and \$0.4 million in additional special fund spending due to funding swaps. The fiscal 2014 allowance includes \$7.4 million in reductions from Section 19 of the budget bill (HB 100). The fiscal 2014 Conference Committee actions include \$592.1 million in reductions (\$91.9 million contingent on the Budget Reconciliation and Financing Act of 2013) and \$1.7 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2013 Budget	\$14,697,932,395	\$7,805,388,992	\$9,270,210,947	\$4,002,676,885	\$35,776,209,219 ⁽¹⁾
Fiscal 2014 Budget	16,106,026,286	7,436,262,756	9,808,326,259	4,056,925,242	37,407,540,543 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2013 Deficiencies	\$24,560,005	\$3,456,898	\$99,427,325	\$0	\$127,444,228
Fiscal 2014 Budget	39,904,895	65,357,624	0	0	105,262,519
Subtotal	\$64,464,900	\$68,814,522	\$99,427,325	\$0	\$232,706,747
Budget Reconciliation and Financing Act of 2013					
Fiscal 2013 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2014 Contingent Reductions	-2,675,671	-87,739,667 ⁽³⁾	0	0	-90,415,338
Subtotal	-\$2,675,671	-\$87,739,667	\$0	\$0	-\$90,415,338
Conference Committee Reductions					
Fiscal 2013 Deficiencies	-\$31,132,313	-\$35,687 ⁽⁴⁾	-\$30,700,000	\$0	-\$61,868,000
Fiscal 2014 Budget	-468,204,359	-4,778,494 ⁽⁵⁾	-26,953,011	0	-499,935,864
Total Reductions	-\$499,336,672	-\$4,814,181	-\$57,653,011	\$0	-\$561,803,864
Appropriations					
Fiscal 2013 Budget	\$14,691,360,087	\$7,808,810,203	\$9,338,938,272	\$4,002,676,885	\$35,841,785,447
Fiscal 2014 Budget	15,675,051,151	7,409,102,219	9,781,373,248	4,056,925,242	36,922,451,860
Change	\$983,691,064	-\$399,707,984	\$442,434,976	\$54,248,357	\$1,080,666,413

⁽¹⁾ Reflects \$103.0 million in proposed deficiencies, including \$124.6 million in general funds, \$44.5 million in special funds, -\$66.1 million in federal funds. Reversion assumptions total \$49.6 million, including \$30.0 million in unspecified reversions and \$19.6 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

⁽³⁾ Includes \$1.5 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁴⁾ Includes \$0.4 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁵⁾ Includes \$0.3 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

**General Fund Revenues
2013 Session Legislation
Proposed Under the Governor's Budget Plan
Fiscal 2014
(\$ in Millions)**

Budget Reconciliation and Financing Act (HB 102)

	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
Electronic Bingo/Tip Jar Monies – Cultural Arts Fund to General Fund	\$2.0	\$2.0	\$0.0	\$0.0
Repeal Maryland Mined Coal Tax Credit	6.0	0.0	0.0	0.0
Abandoned Property – Repeal Requirement to Notify in Newspapers	0.5	0.0	0.0	0.0
Total – BRFA	\$8.5	\$2.0	\$0.0	\$0.0

Other Legislation Pending Before the Legislature*

Film Production Activity Tax Credit (SB 183)	-\$17.5	-\$17.5	-\$17.5	-\$17.5
Research and Development Tax Credit (HB 751/HB 386)	0.0	-1.1		
Cyber Security Tax Credit (HB 803)	-3.0	-2.0		
Firearm Licensing Revenue (SB 281/HB 294)	2.2	2.2	2.2	
Total – Other Legislation	-\$18.3	-\$18.4	-\$15.3	-\$17.5

BRFA: Budget Reconciliation and Financing Act

HB: House Bill

SB: Senate Bill

*The Film Production Activity Tax Credit has passed the General Assembly. The other bills are still pending in either the House or Senate.

**General Fund Reductions and Transfers Contingent on the
Budget Reconciliation and Financing Act of 2013 (HB 102)
(\$ in Millions)**

	<u>Admin. Plan</u>	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
Contingent Reductions (Fiscal 2014)				
Charge Local School Systems for DJS Education Services	\$1.5	\$1.5	\$1.5	\$1.5
Allow Use of Transfer Tax for Department of Natural Resources Operations	1.2	1.2	1.2	1.2
Savings from Limiting Pension Reinvestment to \$200 Million	0.0	0.0	87.1	0.0
Defer Repayment of Fiscal 2006 Transfer of the Transfer Tax to General Fund	50.0	0.0	0.0	0.0
Eliminate Requirement to Pay Back Transfer from Local Income Tax Reserve	50.0	0.0	0.0	0.0
Total Reductions	\$102.7	\$2.7	\$89.8	\$2.7
Fiscal 2013 Transfers				
State Insurance Trust Fund – State Treasurer	\$1.0	\$1.0	\$1.0	\$1.0
Electronic Bingo/Tip Jar Monies from Cultural Arts Fund to General Fund	1.9	1.9	1.9	1.9
Sustainable Communities Tax Credit Reserve Fund – Expired Tax Credits	0.0	0.4	0.4	0.4
Local Reserve Account to Be Used for Municipal Transportation Grants	-15.4	-15.4	-15.4	-15.4
Total Transfers	-\$12.5	-\$12.0	-\$12.0	-\$12.0
Fiscal 2014 Transfers				
Portion of State Transfer Tax Revenues to the General Fund	\$89.2	\$89.2	\$89.2	\$89.2

DJS: Department of Juvenile Services

Conference Committee
Status as of April 4, 2013
Fiscal 2013-2014

	<u>FY 2013</u>	<u>FY 2014</u>
Starting General Fund Balance	\$551,152,508	\$553,387,853
Revenues		
BRE Estimated Revenues – December 2012	\$14,725,564,600	\$15,351,176,000
BRE Revenue Revision – March 2013	-76,792,000	-38,513,000
Supplemental Budget No. 1	8,463,753	866,295
Prior Budget Reconciliation Legislation	3,205,036	0
Budget Reconciliation Legislation – Transfers	3,330,500	89,198,555
Other Legislation	0	-18,278,700
Additional Revenues	29,823,543	28,319,519
Subtotal Revenues	\$14,693,595,432	\$15,412,768,669
Subtotal Available Revenues	\$15,244,747,940	\$15,966,156,522
Appropriations		
General Fund Appropriations	\$14,623,003,880	\$16,136,026,286
Deficiencies	124,574,487	0
Supplemental Budget No. 1	24,560,005	39,904,895
Legislative Reductions/Contingent Legislation	-31,132,313	-470,880,030
Estimated Agency Reversions	-49,645,972	-30,000,000
Subtotal Appropriations	\$14,691,360,087	\$15,675,051,151
Closing General Fund Balance	\$553,387,853	\$291,105,371

BRE: Board of Revenue Estimates

Conference Committee Action on the Budget Reconciliation and Financing Act of 2013 (HB 102)

The Budget Reconciliation and Financing Act of 2013, as amended¹ by the Conference Committee, accomplishes the following for the general fund:

Fiscal 2013 Fund Transfers	-\$12.0 million
Fiscal 2014 Fund Transfers	89.2 million
Fiscal 2014 Expenditure Reductions	2.7 million
Total Budgetary Action	\$79.9 million

Modifies the distribution of racing revenue impact aid to provide for pro-rata allocations of local impact grants if revenues are insufficient

Strikes a provision that would repeal the requirement that the Comptroller publish, in newspapers of general circulation, notice of abandoned property; authorizes the establishment of an electronic database with access via an Internet website

Makes the imposition of the \$7.50 surcharge for moving violations a mandatory surcharge to the fine, rather than a court cost that may be waived

Clarifies the authority of the State Lottery and Gaming Control Commission to license and regulate locally authorized electronic gaming operations

Strikes a technical amendment to the source of revenue available to the Special Fund for the Preservation of Cultural Arts, consistent with the action to continue to distribute a portion of admission and amusement taxes on electronic bingo and tip jars to the fund

Aid to Education – modifies the calculation of Supplemental Grants to provide that no grant should be less than \$0

Aid to Education – authorizes a grant to a county board of education equal to 25% of a decrease in direct State aid if the decrease is in excess of 1% from fiscal 2013 to 2014

Requires county boards of education to reimburse the Department of Juvenile Services a portion of the costs to educate a child in detention in a facility for 15 consecutive days or more

¹ Conference Committee changes to the bill as passed by the Senate are noted in *italics*.

Program Open Space – continues the authorization through fiscal 2015 that \$1.2 million of the State share may be used for program administration expenses in the Department of Natural Resources, the Department of General Services, and the Department of Planning

Major Information Technology Projects – modify the requirements for new projects to include those undertaken via memoranda of understanding with public institutions of higher education

Instant Ticket Lottery Machines – repeals the requirement that veterans' organizations purchase or lease machines from the State Lottery and Gaming Control Agency

Increases from \$10 to \$11 the fee that the Secretary of State may charge to issue a notary public commission, and increases from \$2 to \$4 the fee that may be charged for an original notarial act

Repeals the requirement that the State repay \$50.0 million annually, from fiscal 2014 to 2020, to replenish the Local Income Tax Reserve Account

From the Local Reserve Account held by the Comptroller, \$15.4 million to a special fund in the Department of Transportation to provide transportation grants to municipalities

Defers until fiscal 2016 the requirement that transfer tax funds diverted to the general fund in fiscal 2006 be repaid by unappropriated general fund balance in excess of \$10.0 million

Directs a portion of transfer tax revenues to the general fund: \$89.2 million in fiscal 2014; \$75.1 million in fiscal 2015; \$77.7 million in fiscal 2016; \$82.8 million in fiscal 2017; and \$86.0 million in fiscal 2018

Sustainable Communities Tax Credit – repeals certain credits authorized prior to fiscal 2006 and authorizes the transfer of \$430,000 from the tax credit reserve fund to the general fund for three expired fiscal 2007 projects

Clarifies the calculation of the hospital assessment for Medicaid to require, effective each fiscal year beginning in fiscal 2015, assessments, remittances, or general fund savings up to \$389.8 million

Modifies existing authorization on the use of the Fair Campaign Financing Fund to allow up to \$250,000 be used for studies required under HB 224/SB 279 of 2013

Disparity Grant – modifies the formula to add a minimum grant amount based on local tax effort of eligible counties and raises from 2.4 to 2.6% the local income tax rate required to be eligible to receive a grant

Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective January 1, 2013

Establishes a credit of \$400 against the State income tax for the expense of registering certain tractor-trailers titled and registered in the State, contingent on the taking effect of an increase in tolls at Maryland toll facilities

From the balance in the State Insurance Trust Fund, \$1.0 million to the general fund in fiscal 2013

Strikes a provision that would transfer \$2.0 million from the Small, Minority, Women-Owned Business Account, established with the revenues from the video lottery terminal program, to the Maryland Small Business Development Financing Authority in fiscal 2014

Limits, for fiscal 2014, the increase in rates paid to providers of nonpublic placements to 2.5% over the rates in effect on January 16, 2013

Limits, for fiscal 2014, the increase in rates paid to providers with rates set by the Interagency Rates Committee to 2.5% over the rates in effect on January 16, 2013

Requires the Health Services Cost Review Commission to study the projected savings that will accrue to Medicaid through the application of tiered rates for hospital outpatient and emergency department services and to take certain action to ensure that general fund savings of \$30.0 million are realized for fiscal 2014

Mental Hygiene Administration – strikes a provision that would restrict \$2.1 million in fiscal 2013 general funds to be used only to increase specialty physician rates for evaluation and management activities effective January 1, 2013, as the funds were withdrawn from the budget

Mental Hygiene Administration – restricts \$4.2 million in fiscal 2013 general funds to be used only to eliminate the fiscal 2012 unprovided for payables that had been carried into fiscal 2013

Aid to Education – restricts any surplus fiscal 2013 general funds in the Nonpublic Placement Program and the Out of County Living Arrangements Program to be used only to cover an anticipated deficiency in the Quality Teacher Incentive Program

Special Fund for the Preservation of Cultural Arts – transfers any balance in the fund as of June 30, 2013, to the general fund

Continues, for fiscal 2014, a policy to allow merit increases when necessary to retain faculty at public institutions of higher education, to comply with certain collective bargaining agreements, and for operationally critical staff, subject to certain reporting requirements

Authorizes the transfer of funds, up to \$3.5 million before June 30, 2013, and any remaining balance as of December 31, 2013, from the Oil Contaminated Site Environmental Clean-up Fund to the Maryland Oil Disaster Containment, Clean-up and Contingency Fund; requires a report on the long-term financial stability of oil pollution programs

Requires the Comptroller to make local income tax distributions in fiscal 2014 without accounting for amended returns from previous years that are determined to be extraordinary or anomalous, and requires the Comptroller to undertake an evaluation of the Local Reserve Account

Authorizes that certain reductions to pension contributions may be held in the Dedicated Purpose Account, as provided in the budget bill

Senate Provisions Stricken by the Conference Committee

Provision would have required the Maryland Transit Administration to adjust fares to the nearest dime triennially, beginning in fiscal 2014, based on the increase in the Consumer Price Index over the preceding three calendar years

For fiscal 2014 only, would have authorized the Governor to provide funds for county library capital projects at the lesser of \$5 million or the amount needed to fund approved projects

Reduces the required reinvestment of savings due to pension reform to \$200 million, rather than \$300 million, in fiscal 2014 and each year thereafter

Report of the Conference Committee on HB 101

The Capital Budget Bill

April 5, 2013

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 101 – the Maryland Consolidated Capital Bond Loan of 2013 is submitted for your review.

The House adopted 27 amendments to the original bill. The Senate adopted 20 committee amendments to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$1.11 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:
2, 7-10, 12-13, 17-19
2. The rejection of the following Senate amendments:
3, 6, 11

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1	1
4	3
5	4
14	15
15	16
16	17
20	37

4. The Conference Committee also adopted Conference Committee amendments:

2, 5-14, 18-36

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.

Delegate Adrienne A. Jones

Senator Edward J. Kasemeyer

Delegate Norman H. Conway

Senator Douglas J. J. Peters

Delegate Melony G. Griffith

Senator Nancy J. King

Delegate John L. Bohanan, Jr.

Senator George C. Edwards

Delegate Adelaide C. Eckardt

Maryland Consolidated Capital Bond Loan of 2013

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
DA0201A	MDOD: Accessibility Modifications	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0
DE0201A	BPW: Old Senate Chamber Reconstruction	4,850,000	0	4,850,000	0	0	0
DE0201B	BPW: Annapolis Post Office Renovation and Addition	351,000	0	351,000	0	0	0
DE0201C	BPW: Facilities Renewal Fund	15,000,000	0	15,000,000	0	0	0
DE0201D	BPW: Fuel Storage Tank System Replacement Program	1,400,000	0	1,400,000	0	0	0
DE0201E	BPW: Judiciary St. Mary's County District Court and Multi-Service Center	300,000	0	300,000	0	0	0
DE0202A	BPW: Public School Construction Program	300,000,000	0	300,000,000	0	0	0
DE0202B	BPW: Aging Schools Program	6,109,000	0	8,109,000	0	2,000,000	0
DE0202C	BPW: Nonpublic Schools Aging Schools Program	0	0	3,500,000	0	3,500,000	0
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,549,000	0	4,549,000	0	0	0
DH0104A	MD: Gunpowder Military Reservation Firing Range	1,382,000	0	1,382,000	0	0	0
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	1,000,000	0	0	0
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	150,000	0	0	0
FB04A	DoIT: Public Safety Communications System	22,300,000	0	22,300,000	0	0	0
FB04B	DoIT: One Maryland Broadband Network	1,200,000	0	1,200,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Natural Resources Development Fund	4,562,000	0	4,562,000	0	0	0
KA05C1	DNR: Program Open Space – Stateside	15,093,000	0	15,093,000	0	0	0
KA05C2	DNR: Program Open Space – Local	17,846,000	0	17,846,000	0	0	0
KA05D	DNR: Critical Maintenance Program	4,467,000	0	4,467,000	0	0	0
KA05E	DNR: Waterway Improvement Fund	3,000,000	0	3,000,000	0	0	0
KA05F	DNR: Rural Legacy Program	14,456,000	0	8,148,000	0	-6,308,000	0
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	36,558,000	0	36,558,000	0	0	0
KA17A	DNR: Oyster Restoration Program	10,000,000	0	10,000,000	0	0	0
LA11A	MDA: Agricultural Land Preservation Program	12,653,000	0	10,235,000	0	-2,418,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
LA12A	MDA: Tobacco Transition Program	1,917,000	0	1,917,000	0	0	0
LA15A	MDA: Maryland Agricultural Cost Share Program	3,750,000	0	3,750,000	0	0	0
MA01A	DHMH: Community Health Facilities Grant Program	5,250,000	0	5,250,000	0	0	0
MA01B	DHMH: Federally Qualified Health Center Grant Program	660,000	0	660,000	0	0	0
ML01A	DHMH: Spring Grove Hospital Center Consolidation	0	0	400,000	0	400,000	0
QB02A	DPSCS: Maryland House of Correction Deconstruction	4,306,000	0	3,306,000	0	-1,000,000	0
QB0604A	DPSCS: Dorsey Run Correctional Facility	987,000	0	987,000	0	0	0
QP00	DPSCS: Youth Detention Center	0	0	2,600,000	0	2,600,000	0
RA01A	MSDE: Public Library Capital Grant Program	2,300,000	0	5,000,000	0	2,700,000	0
RA01B	MSDE: State Library Resource Center	1,205,000	0	1,205,000	0	0	0
RB21A	UMB: Health Sciences Research Facility III	16,570,000	0	16,570,000	0	0	0
RB22A	UMCP: Remote Library Storage Facility	6,107,000	0	6,107,000	0	0	0
RB22B	UMCP: Physical Sciences Complex – Phase I	5,300,000	0	5,300,000	0	0	0
RB22C	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	5,000,000	5,000,000	0	0
RB22D	UMCP: Edward St. John Learning and Teaching Center	3,420,000	0	3,420,000	0	0	0
RB22E	UMCP: H. J. Patterson Hall – Wing I Renovation	878,000	0	878,000	0	0	0
RB22F	UMCP: New Bioengineering Building	0	0	5,000,000	0	5,000,000	0
RB23A	BSU: Natural Sciences Center	4,500,000	0	4,500,000	0	0	0
RB23B	BSU: Leonidas James Physical Education Complex Renovation	0	0	1,500,000	0	1,500,000	0
RB24A	TU: Campuswide Safety and Circulation Improvements	7,812,000	0	7,812,000	0	0	0
RB24B	TU: Smith Hall Expansion and Renovation	3,200,000	0	3,200,000	0	0	0
RB24C	TU: Softball Facility Improvements	0	0	500,000	0	500,000	0
RB25A	UMES: New Engineering and Aviation Sciences Building	22,695,000	0	22,695,000	0	0	0
RB26A	FSU: New Center for Communications and Information Technology	9,103,000	0	9,843,000	0	740,000	0
RB27A	CSU: New Science and Technology Center	50,428,000	10,000,000	44,412,000	10,000,000	-6,016,000	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
RB27B	CSU: Pedestrian Bridge – ADA Improvements	1,786,000	0	1,786,000	0	0	0
RB28A	UB: Langsdale Library	1,000,000	0	1,000,000	0	0	0
RB29A	SU: New Academic Commons	6,572,000	0	6,572,000	0	0	0
RB29B	SU: Delmarva Public Radio	0	0	900,000	0	900,000	0
RB31A	UMBC: New Performing Arts and Humanities Facility	35,216,000	0	36,106,000	0	890,000	0
RB31B	UMBC: Campus Traffic Safety and Circulation Improvements	1,962,000	0	1,962,000	0	0	0
RB34A	UMCES: New Environmental Sustainability Research Laboratory	2,350,000	0	2,350,000	0	0	0
RB36A	USMO: Shady Grove Educational Center – Biomedical Science and Engineering Education Building	5,000,000	0	5,000,000	0	0	0
RB36B	USMO: Southern Maryland Regional Higher Education Facility	0	0	1,500,000	0	1,500,000	0
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	17,000,000	0	0
RD00A	SMCM: Anne Arundel Hall Reconstruction	4,580,000	0	4,580,000	0	0	0
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	850,000	0	850,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	52,035,000	0	52,035,000	0	0	0
RM00A	MSU: New School of Business Complex and Bridge	50,514,000	0	50,514,000	0	0	0
RM00B	MSU: Soper Library Demolition	3,850,000	0	3,850,000	0	0	0
RM00C	MSU: New Jenkins Behavioral and Social Science Center	297,000	0	297,000	0	0	0
RM00D	MSU: Athletic Facility Renovations	0	0	200,000	0	200,000	0
RQ00A	UMMS: New Ambulatory Care Unit and NICU and Labor and Delivery Units	10,000,000	0	10,000,000	0	0	0
RQ00B	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	5,000,000	0	5,000,000	0	0	0
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase II	150,000	0	150,000	0	0	0
SA24A	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	2,510,000	0	1,010,000	0	-1,500,000	0
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	5,000,000	0	-2,500,000	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
SA25A	DHCD: Partnership Rental Housing Programs	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Homeownership Programs	7,600,000	0	7,600,000	0	0	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	1,500,000	0	0	0
SA25D	DHCD: Special Loan Programs	6,600,000	0	6,600,000	0	0	0
SA25E	DHCD: Rental Housing Programs	25,000,000	0	20,000,000	0	-5,000,000	0
UA01A	MDE: Water Quality Revolving Loan Program	6,840,000	0	6,840,000	0	0	0
UA01B	MDE: Drinking Water Revolving Loan Fund	2,832,000	0	2,832,000	0	0	0
UA04A1	MDE: Biological Nutrient Removal Program	29,200,000	0	29,200,000	0	0	0
UA04A2	MDE: Supplemental Assistance Program	5,925,000	0	5,925,000	0	0	0
UA04B	MDE: Water Supply Financial Assistance Program	3,450,000	0	3,450,000	0	0	0
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plan Improvements	2,000,000	0	2,000,000	0	0	0
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Treatment Plan Improvements	1,700,000	0	1,700,000	0	0	0
UB00A3	MES: Southern Pre-Release Unit – Wastewater Treatment Plan Improvements	1,500,000	0	1,500,000	0	0	0
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	21,362,000	0	21,362,000	0	0	0
VE01B	DJS: New Thomas J. S. Waxter Children’s Center	1,670,000	0	1,670,000	0	0	0
WA01A	DSP: Helicopter Replacement	7,057,000	0	7,057,000	0	0	0
WA01B	DSP: Old Crime Lab – Improvements and Reconfiguration	1,612,000	0	1,612,000	0	0	0
WA01C	DSP: Tactical Services Garage	1,174,000	0	1,174,000	0	0	0
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	1,700,000	0	1,700,000	0	0	0
ZA00B	MISC: Annapolis High School – Athletic Facilities	750,000	0	2,500,000	0	1,750,000	0
ZA00C	MISC: Baltimore County War of 1812 Historic Site Improvements	250,000	0	250,000	0	0	0
ZA00D	MISC: Baltimore Museum of Art Renovations	3,500,000	0	3,500,000	0	0	0
ZA00E	MISC: The Center for Parks and People at Auchenoroly Terrace	1,000,000	0	0	0	-1,000,000	0
ZA00F	MISC: Central Baltimore Partnership Renovation Plan	3,000,000	0	3,000,000	0	0	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
ZA00G	MISC: National Cryptologic Museum Cyber Center	500,000	0	500,000	0	0	0
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00I	MISC: Eastern Shore Conservation Center	1,000,000	0	1,000,000	0	0	0
ZA00J	MISC: High Performance Data Center	12,000,000	0	12,000,000	0	0	0
ZA00K	MISC: Hillel Center for Social Justice	1,000,000	0	1,000,000	0	0	0
ZA00L	MISC: InterCounty Connector	21,475,000	0	21,475,000	0	0	0
ZA00M	MISC: Kennedy Krieger Institute Comprehensive Autism Center	2,000,000	0	2,000,000	0	0	0
ZA00N	MISC: Maryland Hall for the Creative Arts	500,000	0	500,000	0	0	0
ZA00O	MISC: Johns Hopkins University Academic Research Building	4,000,000	0	4,000,000	0	0	0
ZA00P	MISC: Maryland Institute College of Arts Academic Building and Fox Building Renovation	4,000,000	0	4,000,000	0	0	0
ZA00Q	MISC: Hood College Hodson Science and Technology Center and Tatem Academic Building Renovations	2,500,000	0	2,500,000	0	0	0
ZA00R	MISC: Maryland School for the Blind – LIFE Education Building	5,000,000	0	5,000,000	0	0	0
ZA00S	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	7,000,000	0	7,000,000	0	0	0
ZA00T	MISC: Mount Vernon Place Restoration	1,000,000	0	1,000,000	0	0	0
ZA00U	MISC: National Aquarium in Baltimore – Infrastructure Improvements	5,000,000	0	5,000,000	0	0	0
ZA00V	MISC: New Horizons Training Center	200,000	0	200,000	0	0	0
ZA00W	MISC: Ocean City Convention Center Performing Arts Venue	3,500,000	0	3,500,000	0	0	0
ZA00X	MISC: Port Discovery Children’s Museum Renovation	1,028,000	0	1,028,000	0	0	0
ZA00Y	MISC: Prince George’s Hospital System New Regional Medical Center	20,000,000	0	20,000,000	0	0	0
ZA00Z	MISC: Prince George’s Hospital System Infrastructure Improvements	10,000,000	0	10,000,000	0	0	0
ZA00AA	MISC: Sports Legends Museum Renovations	480,000	0	480,000	0	0	0
ZA00AB	MISC: The Walters Art Museum	2,500,000	0	2,500,000	0	0	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
ZA00AC	MISC: Adventure Sports Center International	0	0	1,000,000	0	1,000,000	0
ZA00AD	MISC: Linwood Center	0	0	300,000	0	300,000	0
ZA00AE	MISC: Maryland Historical Society Infrastructure Improvements	0	0	250,000	0	250,000	0
ZA00AF	MISC: Cambridge Marine Terminal Redevelopment Project	0	0	1,500,000	0	1,500,000	0
ZA00AG	MISC: Green Branch Athletic Complex	0	0	1,000,000	0	1,000,000	0
ZA00AH	MISC: Lyric Opera House	0	0	250,000	0	250,000	0
ZA00AI	MISC: Howard County Highway and Street Improvements	0	0	1,000,000	0	1,000,000	0
ZA00AJ	MISC: Civista Health System Emergency Generation	0	0	250,000	0	250,000	0
ZA00AK	MISC: William Paca House	0	0	250,000	0	250,000	0
ZA00AL	MISC: Innovative Center for Autonomous Systems Development	0	0	250,000	0	250,000	0
ZA00AM	MISC: Rescue Squad Building Renovations	0	0	125,000	0	125,000	0
ZA00AN	MISC: Ripken Stadium Improvements	0	0	450,000	0	450,000	0
ZA00AO	MISC: Fair Hill Race Track Improvements	0	0	50,000	0	50,000	0
ZA00AP	MISC: Chesapeake Shakespeare Company's Downtown Theatre	0	0	100,000	0	100,000	0
ZA00AQ	MISC: Institute for Behavior Resources	0	0	50,000	0	50,000	0
ZA00AR	MISC: Culler Lake Stormwater Management	0	0	125,000	0	125,000	0
ZA00AS	MISC: Central High School Infrastructure Improvements	0	0	500,000	0	500,000	0
ZA00AT	MISC: The Writer's Center	0	0	125,000	0	125,000	0
ZA00AU	MISC: Mount Pleasant Family Life Center	0	0	100,000	0	100,000	0
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	500,000	0	0	0
ZA01B	MISC: Chester River Hospital Center – Emergency Department	900,000	0	900,000	0	0	0
ZA01C	MISC: Holy Cross Germantown Hospital – Perinatal Unit	1,300,000	0	1,300,000	0	0	0
ZA01D	MISC: Johns Hopkins Bayview Medical Center	975,000	0	975,000	0	0	0
ZA01E	MISC: Kennedy Krieger Institute	500,000	0	500,000	0	0	0
ZA01F	MISC: MedStar Good Samaritan Hospital	375,000	0	375,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA01G	MISC: Saint Agnes Hospital – Cardiovascular Services Unit	674,000	0	674,000	0	0	0
ZA01H	MISC: Shore Health System – Diagnostic Imaging Center	540,000	0	540,000	0	0	0
ZA02	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZF00	De-authorizations as Introduced	-28,006,000	0	-27,671,000	0	335,000	0
ZF00A	Additional De-authorizations	0	0	-6,448,000	0	-6,448,000	0
	Total	\$1,079,549,000	\$32,000,000	\$1,079,549,000	\$32,000,000	\$0	\$0

ADA: Americans with Disabilities Act	GO: general obligation	SMCM: St. Mary's College of Maryland
BPW: Board of Public Works	MD: Military Department	SU: Salisbury University
BRAC: Base Realignment and Closure	MDA: Maryland Department of Agriculture	TU: Towson State University
BSU: Bowie State University	MDE: Maryland Department of the Environment	UB: University of Baltimore
CSU: Coppin State University	MDOD: Maryland Department of Disabilities	UMB: University of Maryland, Baltimore
DHCD: Department of Housing and Community Development	MDOP: Maryland Department of Planning	UMBC: University of Maryland Baltimore County
DHMH: Department of Health and Mental Hygiene	MES: Maryland Environmental Service	UMCES: University of Maryland Center for Environmental Science
DJS: Department of Juvenile Services	MHEC: Maryland Higher Education Commission	UMCP: University of Maryland, College Park
DoIT: Department of Information Technology	MISC: miscellaneous	UMES: University of Maryland Eastern Shore
DNR: Department of Natural Resources	MSDE: Maryland State Department of Education	UMMS: University of Maryland Medical System
DPSCS: Department of Public Safety and Correctional Services	MSD: Maryland School for the Deaf	USMO: University System of Maryland Office
DSP: Department of State Police	MSU: Morgan State University	
FSU: Frostburg State University	NICU: neonatal intensive care unit	

**Conference Committee Amendments to House Bill 101
(Senate Committee Reprint)**

Conference Committee Amendment No. 1

On page 1, in line 3, after “of” insert “2005”; strike beginning with “One” in line 8 down through “(\$1,100,727,000)” and substitute “One Billion, One Hundred and Nine Million, One Hundred and Nineteen Thousand Dollars (\$1,109,119,000)”; in line 21, after “year” insert “authorizing certain Aging Schools Program funds to be distributed as certain grants to certain nonpublic schools that meet certain criteria; requiring the Maryland State Department of Education and the Interagency Committee on School Construction to administer certain grants to certain nonpublic schools”; and in line 23, after “met” insert “providing for the application and distribution of certain proceeds from the sale of a certain parcel at a certain hospital center; prohibiting the expenditure of certain funds until a certain Council submits a certain report assessing certain educational needs and requiring certain parties to submit a formal agreement regarding certain roles and responsibilities”.

On page 2, strike beginning with “declaring” in line 11 down through “museum” in line 12; in line 38, after “acts” insert “making certain technical corrections”; and after line 40, insert:

“BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005, as amended by
Chapter 483 of the Acts of the General Assembly of 2010 and
Chapter 444 of the Acts of the General Assembly of 2012
Section 1(3) Item UB00(A)(5)”.

On page 5, in line 17, strike “and ZA00(J)” and substitute “, ZA00(J), and ZA01.08(A)”; and in line 24, after “Item” insert “DE02.02(A)”.

On page 6, strike “\$1,100,727,000” and substitute “\$1,109,119,000”.

On page 68, in line 19, before “(3)” insert “Section 12”.

On page 73, in line 17, strike “\$946,920,501” and substitute “\$945,985,501”.

On page 86, in line 4, strike “\$395,438,000” and substitute “\$430,804,000”.

On page 102, in line 8, strike “\$1,067,543,000” and substitute “\$1,075,000,000”; in lines 11 and 14, in each instance, strike “1,100,727,000” and substitute “1,109,119,000”; in line 17, strike “(33,184,000)” and substitute “(34,119,000)”; and in line 19, strike “1,067,543,000” and substitute “1,075,000,000”.

Conference Committee Amendments

Conference Committee Amendment No. 2

On page 9, after line 2, insert:

“(C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction..... 3,500,000”.

Conference Committee Amendment No. 3

On page 11, in line 41, strike “5,190,000” and substitute “8,148,000”.

Conference Committee Amendment No. 4

On page 12, in line 21, strike “7,235,000” and substitute “10,235,000”.

Conference Committee Amendments

Conference Committee Amendment No. 5

On page 13, after line 12, insert:

“MENTAL HYGIENE ADMINISTRATION

ML01

SPRING GROVE HOSPITAL CENTER
(Baltimore County)

(A) Spring Grove Hospital Center Consolidation. Provide funds to design and renovate existing structures in order to consolidate patient activity at the Spring Grove Hospital Center. Notwithstanding the provisions of § 10-306 of the State Finance and Procurement Article and § 10-208 of the Health-General Article, any proceeds from the sale of an existing parcel of the Spring Grove Hospital Center campus made for the purpose of this consolidation shall be:

(1) applied to the renovation of existing structures in order to consolidate patient activity on the campus; and.....

(2) any funds remaining after the completion of renovations shall be distributed according to § 10-208 of the Health-General Article.....

400,000”.

Conference Committee Amendment No. 6

On page 13, in line 21, strike “\$4,306,000” and substitute “\$3,306,000”.

Conference Committee Amendment No. 7

On page 15, after line 36, insert:

“(B) Leonidas James Physical Education Complex. Provide funds to design, construct, renovate, and equip the installation of air conditioning

1,500,000”.

Conference Committee Amendments

Conference Committee Amendment No. 8

On page 16, after line 5, insert:

“(C) Softball Stadium. Provide funds to design, construct, renovate, and capital equip infrastructure improvements to the softball facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 500,000”.

Conference Committee Amendment No. 9

On page 16, in line 22, after “Center” insert “, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project”; and in the same line, strike “50,428,000” and substitute “44,412,000”.

Conference Committee Amendment No. 10

On page 17, after line 2, insert:

“(B) Delmarva Public Radio. Provide funds to design, construct, renovate, and equip a facility for the relocation of Delmarva Public Radio..... 900,000”.

Conference Committee Amendment No. 11

On page 17, after line 27, insert:

“(B) Southern Maryland Regional Higher Education Facility. Provide funds to design a third building on the Southern Maryland Higher Education Center (SMHEC) campus to provide academic, laboratory, and business incubator facility space, provided that no funds may be expended until the Southern Maryland Higher Education Council submits a report assessing the educational needs of southern Maryland. Further provided that SMHEC, the University of System of Maryland, and the Southern Maryland Navy Alliance shall submit a formal agreement including the roles and responsibilities of each in the design and

Conference Committee Amendments

funding for the construction, and the associated operating costs, of the facility. The budget committees shall have 45 days to review and comment on the submitted reports 1,500,000”.

Conference Committee Amendment No. 12

On page 20, in line 32, strike “7,500,000” and substitute “5,000,000”.

Conference Committee Amendment No. 13

On page 21, in line 25, strike “25,000,000” and substitute “20,000,000”.

Conference Committee Amendment No. 14

On page 24, in line 19, strike “750,000” and substitute “2,500,000”.

Conference Committee Amendment No. 15

On page 30, in line 28, strike “2,000,000” and substitute “1,500,000”.

Conference Committee Amendment No. 16

On page 30, in line 30, strike “\$2,000,000” and substitute “\$1,000,000”; and in line 41, strike “2,000,000” and substitute “1,000,000”.

Conference Committee Amendment No. 17

On page 31, in line 9, strike “350,000” and substitute “250,000”.

Conference Committee Amendments

Conference Committee Amendment No. 18

On page 31, after line 20, insert:

“(AK) William Paca House Restoration. Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the William Paca House (Anne Arundel County)..... 250,000”.

Conference Committee Amendment No. 19

On page 31, after line 21, insert:

“(AL) Innovative Center for Autonomous Systems Development. Provide a grant to the Southern Maryland Navy Alliance and the Board of Commissioners of St. Mary’s County to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems Development (St. Mary’s County) 250,000”.

Conference Committee Amendment No. 20

On page 31, after line 20, insert:

“(AM) Rescue Squad Building Conversion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the St. Mary’s County Community Development Corporation and the Board of Commissioners of St. Mary’s County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a sheriff’s community policing center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary’s County) 125,000”.

Conference Committee Amendments

Conference Committee Amendment No. 21

On page 31, after line 20, insert:

“(AN) Ripken Stadium Improvements. Provide a grant to the County Executive and County Council of Harford County for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium (Harford County)..... 450,000”.

Conference Committee Amendment No. 22

On page 31, after line 20, insert:

“(AO) Fair Hill Race Track Improvements. Provide a grant to the Cecil County Breeder’s Fair, Inc. and the Board of the Union Hospital Foundation for the design, construction, renovation, and capital equipping of infrastructure improvements at the Fair Hill Race Track (Cecil County)..... 50,000”.

Conference Committee Amendment No. 23

On page 31, after line 20, insert:

“(AP) Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the planning, design, repair, reconstruction, construction, renovation, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City)..... 100,000”.

Conference Committee Amendments

Conference Committee Amendment No. 24

On page 31, after line 20, insert:

“(AQ) Institutes for Behavior Resources. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institutes for Behavior Resources, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Institutes for Behavior Resources (Baltimore City)..... 50,000”.

Conference Committee Amendment No. 25

On page 31, after line 20, insert:

“(AR) Culler Lake Stormwater Management. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the design, construction, renovation, and capital equipping of stormwater management projects at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)..... 125,000”.

Conference Committee Amendment No. 26

On page 31, after line 20, insert:

“(AS) Central High School Infrastructure Improvements. Provide a grant to the Prince George’s County Board of Education for the planning, design, renovation, reconstruction, construction, and capital equipping of infrastructure improvements, including resurfacing of the roadway to the high school from Cabin Branch Road, at Central High School (Prince George’s County) 500,000”.

Conference Committee Amendments

Conference Committee Amendment No. 27

On page 31, after line 20, insert:

“(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the planning, design, construction, repair, renovation, and reconstruction of The Writer’s Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 125,000”.

Conference Committee Amendment No. 28

On page 31, after line 20, insert:

“(AU) Mount Pleasant Family Life Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Pleasant Community Development Corporation for the design, construction, renovation, and capital equipping of the Mount Pleasant Family Life Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000”.

Conference Committee Amendment No. 29

On page 48, strike in their entirety lines 28 through 35, inclusive, and substitute:

“(D) Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware facility (Allegany County)..... 50,000”.

On page 54, in line 38, strike “\$100,000” and substitute “\$150,000”; and on page 55, in line 3, strike “100,000” and substitute “150,000”.

On page 56, in line 20, strike “\$100,000” and substitute “\$50,000”; and in line 27, strike “100,000” and substitute “50,000”.

Conference Committee Amendments

Conference Committee Amendment No. 30

On page 62, after line 18, insert:

“Chapter 445 of the Acts of 2005, as amended by Chapter 483 of the Acts of 2010 and Chapter 444 of the Acts of 2012

Section 1 (3)

UB00

MARYLAND ENVIRONMENTAL SERVICE

- (A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly [2,862,000]
2,547,000
- (5) Eastern Correctional Institution.
Construct improvements to the water [282,000]
tower (Somerset County) 276,000”.

Conference Committee Amendment No. 31

On page 73, after line 9, insert:

“ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary’s County)

- (A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building in the Southern Maryland Higher Education Center campus [935,000]
0”

Conference Committee Amendments

Conference Committee Amendment No. 32

On page 73, after line 22, insert:

“DE02.02

PUBLIC SCHOOL CONSTRUCTION

(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that [~~\$50,000,000~~] **\$25,000,000** of this appropriation shall be used to fund projects that improve the energy efficiency of schools, including improvements to HVAC systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee on School Construction (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to the full costs of the energy project. The funds may also be used to install renewable energy systems in schools, provided that \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county’s option be:

(1) applied to another eligible project in the current fiscal year; or

Conference Committee Amendments

Conference Committee Amendment No. 35

On page 87, after line 23, insert:

“RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Science and Technology Center. Provide funds to construct and equip the New Science and Technology Center 6,016,000”.

Conference Committee Amendment No. 36

On page 90, in line 27, strike “7,000,000” and substitute “15,000,000”.

Conference Committee Amendment No. 37

On page 90, in line 29, strike “\$2,000,000” and substitute “\$3,000,000”; and in line 40, strike “2,000,000” and substitute “3,000,000”.

House Bill 101

Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the Senate position and modified language to conform the bill to the actions of the conference committee.

Amendment 2: The Senate added \$2 million to the Aging Schools Program and added language specifying the distribution of the funding. The conference committee adopted the Senate position.

Amendment 3: The Senate deleted funding provided for the replacement of transferred fiscal 2013 transfer tax revenues for the Program Open Space Stateside allocation in the Department of Natural Resources. The conference committee rejected the Senate position returning the funding to the level in the budget as introduced.

Amendment 4 (Conference Committee Amendment No. 3): The Senate deleted funding for the replacement of transferred fiscal 2013 transfer tax revenues and the \$5 million mandate for the Rural Legacy Program in the Department of Natural Resources. The conference committee adopted the Senate position and partially restored the replacement of prior year transferred transfer tax revenue.

Amendment 5 (Conference Committee Amendment No. 4): The Senate deleted funding for the replacement of transferred fiscal 2013 transfer tax revenues in the Maryland Agricultural Land Preservation Program in the Department of Agriculture. The conference committee adopted the Senate position and partially restored the replacement of prior year transferred transfer tax revenue.

Amendment 6: The Senate deleted funding provided for construction of the second minimum security housing compound at the Dorsey Run Correctional Facility in the Department of Public Safety and Correctional Services. The conference committee rejected the Senate position returning the funding to the level in the budget as introduced.

Amendment 7: The Senate added a project to provide \$5 million to continue design for a new bioengineering building at the University of Maryland, College Park. The conference committee adopted the Senate position adding the project.

Amendment 8: The Senate restored funding for the University of Maryland Medical System New Ambulatory Care Unit and NICU and Labor and Delivery Units to the \$10 million provided in the capital budget as introduced. The conference committee adopted the Senate position.

Amendment 9: The Senate reduced funding for the Neighborhood Business Development Program in the Department of Housing and Community Development based on the level of

Amendment Descriptions

available unencumbered funds from prior years. The conference committee adopted the Senate position.

Amendment 10: The Senate added language restricting the use of \$5 million for the Prince George's Hospital System New Regional Medical Center pending a memorandum of understanding outlining strategies to promote the viability of the system. The conference committee adopted the Senate position.

Amendment 11: The Senate deleted funds for the Sports Legends Museum Renovations and added language expressing intent that the project receive a grant from the Maryland Stadium Authority Camden Station Financing Fund. The conference committee rejected the Senate position returning the funding to the level in the budget as introduced and striking the intent language.

Amendment 12: The Senate added additional funding to the Adventure Sports Center International to support preparation for a world championship sporting event to provide a total of \$1 million. The conference committee adopted the Senate position.

Amendment 13: The Senate added a grant to the Maryland Historical Society for energy efficiency systems at the Barr-Link complex. The conference committee adopted the Senate position.

Amendment 14 (Conference Committee Amendment No. 15): The Senate added a project to support the redevelopment of the Cambridge Marine Terminal. The conference committee adopted the Senate position but reduced the funding provided to the project.

Amendment 15 (Conference Committee Amendment No. 16): The Senate added a matching fund grant for the Green Branch Athletic Complex. The conference committee adopted the Senate position but reduced the funding for the project.

Amendment 16 (Conference Committee Amendment No. 17): The Senate added a matching fund grant for the Patricia and Arthur Modell Performing Arts Center at the Lyric. The conference committee adopted the Senate position but reduced the funding for the project.

Amendment 17: The Senate added a grant to Howard County for highway and street infrastructure improvements. The conference committee adopted the Senate position.

Amendment 18: The Senate added a grant for emergency back-up power at the Civista Medical Center. The conference committee adopted the Senate position.

Amendment 19: The Senate struck the placeholder for local Senate initiative and added the selected projects. The conference committee adopted the Senate position.

Amendment 20 (Conference Committee Amendment No. 37): The Senate added a 2014 session pre-authorization for the Green Branch Athletic Complex. The conference

Amendment Descriptions

committee adopted the Senate position but added an additional \$1 million to the pre-authorization to account for funds reduced in fiscal 2014.

Conference Committee Amendments

Conference Committee Amendment No. 2: The conference committee adopted a new program to provide grants to nonpublic schools for school construction projects that are eligible under the Aging Schools Program, including school security improvements.

Conference Committee Amendment No. 5: The conference committee added a project to provide funding to design and renovate buildings at Spring Grove Hospital Center to consolidate patient activity including language that specifies how proceeds from the sale of a parcel of the campus should be used.

Conference Committee Amendment No. 6: The conference committee reduced the funding for the Maryland House of Correction Deconstruction based on the selected bid.

Conference Committee Amendment No. 7: The conference committee added a project to fund the installation of air conditioning at the Bowie State University Leonidas James Physical Education Complex.

Conference Committee Amendment No. 8: The conference committee added a project to support infrastructure improvements at the Towson University softball facility to assist with Title IX compliance.

Conference Committee Amendment No. 9: The conference committee reduced funding for the Coppin State University New Science and Technology Center to reflect cash flow needs of the project and added language allowing the construction contract to be approved without all of the funding approved.

Conference Committee Amendment No. 10: The conference committee added a project at Salisbury University to relocate Delmarva Public Radio.

Conference Committee Amendment No. 11: The conference committee added a project to fund the design of a third building at the Southern Maryland Higher Education Center including language prohibiting the use of the funds pending a needs assessment by the Southern Maryland Higher Education Council and a formal agreement between the center, the University System of Maryland, and the Southern Maryland Navy Alliance.

Conference Committee Amendment No. 12: The conference committee reduced the funding for the Department of Housing and Community Development Strategic Demolition and Smart Growth Impact Project Fund to level fund the program compared to fiscal 2013 after accounting for additional funding provided in Supplemental Budget No. 1 in the 2013 session.

Amendment Descriptions

Conference Committee Amendment No. 13: The conference committee reduced the funding for the Department of Housing and Community Development Rental Housing Programs to allow for a more gradual increase in the program.

Conference Committee Amendment No. 14: The conference committee added funds to the Annapolis High School Athletic Facilities Project to allow for additional improvements.

Conference Committee Amendment No. 18: The conference committee added a grant to support renovations at the William Paca House.

Conference Committee Amendment No. 19: The conference committee added a grant for office and meeting space for the Innovative Center for Autonomous Systems Development.

Conference Committee Amendment No. 20: The conference committee added a matching fund grant to convert a rescue squad building in St. Mary's County to a sheriff's community policing center.

Conference Committee Amendment No. 21: The conference committee added a grant to support improvements to Ripken Stadium in Harford County.

Conference Committee Amendment No. 22: The conference committee added a grant for infrastructure improvements at the Fair Hill Race Track in Cecil County.

Conference Committee Amendment No. 23: The conference committee added a matching fund grant for infrastructure improvements at the Chesapeake Shakespeare Company's Downtown Theatre in Baltimore City.

Conference Committee Amendment No. 24: The conference committee added a matching fund grant for capital infrastructure improvements for the Institutes for Behavior Resources in Baltimore City.

Conference Committee Amendment No. 25: The conference committee added a matching fund grant for stormwater management projects at Culler Lake in Frederick County.

Conference Committee Amendment No. 26: The conference committee added a grant for infrastructure improvements at Central High School in Prince George's County.

Conference Committee Amendment No. 27: The conference committee added a matching fund grant for The Writer's Center in Montgomery County.

Conference Committee Amendment No. 28: The conference committee added a matching fund grant for the Mount Pleasant Family Life Center in Baltimore City.

Conference Committee Amendment No. 29: The conference committee adopted changes to the selected projects in the Local House Initiatives.

Amendment Descriptions

Conference Committee Amendment No. 30: The conference committee amended a prior authorization for the Maryland Environmental Service to correct an error in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012.

Conference Committee Amendment No. 31: The conference committee added a de-authorization for the Southern Maryland Higher Education Center third building which is reprogrammed to support a larger project funded in Conference Committee Amendment No. 11.

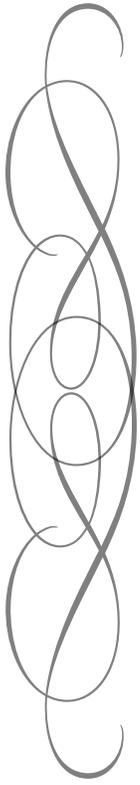
Conference Committee Amendment No. 32: The conference committee amended a prior authorization for the Public School Construction program to correct an error in the MCCBL of 2012 to properly reflect the amount of restricted funds.

Conference Committee Amendment No. 33: The conference committee added a 2014 session pre-authorization for the Dorsey Run Correctional Facility, which was inadvertently not included in the budget bill as introduced.

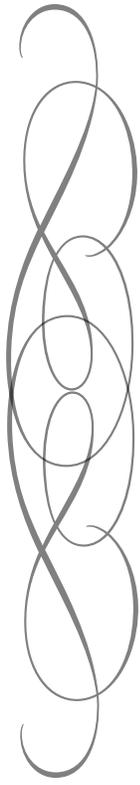
Conference Committee Amendment No. 34: The conference committee added a 2014 session pre-authorization for Towson University Softball Facility improvements.

Conference Committee Amendment No. 35: The conference committee added a 2014 session pre-authorization for the Coppin State University New Science and Technology Center at the level that was reduced from 2013 session funding to reflect cash flow needs.

Conference Committee Amendment No. 36: The conference committee amended a 2014 session pre-authorization for the High Performance Data Center to increase the pre-authorization to \$15 million.



Summary Report
of the
Senate Executive Nominations Committee



Annapolis, Maryland
2013 Session
CORRECTED

Senator Delores G. Kelley
Chair

Senator James E. DeGrange
Vice Chair

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**Senate Executive Nominations Committee
2012 Interim / 2013 Session Gubernatorial Nominations
Subject to advice and consent of the Senate of Maryland**

March 28, 2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
George J. Abner	37	Member of the Caroline County Board of Education	R	2/18/2013	2/22/2013
Earl Adams, Jr.	26	Member of the Board of Trustees of Residential Boarding Education Programs Term of six years from December 3, 2012	R	2/18/2013	2/22/2013
William B.C. Addison, Jr.	27	Member of the Board of Directors of Maryland Environmental Service Term of three years from July 1, 2012	R	2/4/2013	2/8/2013
Dawn Adekoya	14	Member of the State Amusement Ride Safety Advisory Board Term of four years from July 1, 2012	GB	3/4/2013	3/8/2013
James W. Allen, Jr.	24	Member of the Prince George's County Board of Elections Remainder of a term of four years from June 6, 2011	R	2/18/2013	2/22/2013

R = Recess (Gubernatorial Nominations made during the 2012 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2013 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2013 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Andrew H. Anderson	37	Member of the Maryland Veterans' Home Commission Term of five years from July 1, 2013	GB	3/11/2013	3/15/2013
Kenneth S. Apfel	33	Member of the Maryland Health Benefit Exchange Board Term of four years from June 1, 2013	GB	3/4/2013	3/8/2013
Wandra Ashley-Williams	9	Member of the Maryland Commission for Women Term of four years from July 1, 2009	R	2/25/2013	3/1/2013
Wandra Ashley-Williams	9	Member of the Maryland Commission for Women Term of four years from July 1, 2013	GB	3/11/2013	3/15/2013
Gary L. Attman	11	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2013	GB	3/11/2013	3/15/2013
Leonard J. Attman	11	Member of the Maryland Stadium Authority Term of four years from July 1, 2013	G	3/18/2013	3/22/2013
Norman Augustine	15	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Richard J. Ayella	9	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2013	GB	3/11/2013	3/15/2013
Mythili Bachu	14	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2011	R	2/25/2013	3/1/2013
Deborah G. Badawi, M.D.	5	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2011	R		No action taken
Brenda G. Baker	40	Member of the State Board of Physicians Term of four years from July 1, 2012	R	2/18/2013	2/22/2013
Laura Barbee–Matthews	27	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Darryl Barnes	25	Member of the Airport Zoning Appeals Board Remainder of a term of four years from July 1, 2011	R	1/28/2013	2/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Denise A. Barnes	28	Member of the Commission on African American History and Culture Term to expire June 30, 2015	R	1/28/2013	2/1/2013
Ward W. Barney	38	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/11/2013	3/15/2013
Jack R. Beckwith	29	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2013	GB	3/11/2013	3/15/2013
David Blitzstein	14	Member of the Board of Trustees for the Maryland State Retirement and Pension Systems Term of four years from August 1, 2012	R	2/18/2013	2/22/2013
Robert G. Blue, Esq.	42	Member of the State Ethics Commission Term of five years from July 1, 2010	R	2/4/2013	2/8/2013
Andrew W. Booth	38	Member of the Wor–Wic Community College Board of Trustees Term of six years from July 1, 2012	R	2/25/2013	3/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
F. Vernon Boozer, Esq.	5	Member of the State Lottery and Gaming Control Commission	R	2/11/2013	2/15/2013
Todd M. Borz	43	Member of the State Board of Master Electricians Term to expire September 30, 2013	R	2/4/2013	2/8/2013
Lora Bottinelli	38	Member of the Maryland State Arts Council Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Lynn Groesbeck Bowman	1	Member of the Commission on African American History and Culture Term of three years from July 1, 2013	R	3/11/2013	3/15/2013
Vivian S. Boyd, Ph.D.	14	Member of the Maryland Higher Education Commission Term to expire June 30, 2014	R	2/18/2013	2/22/2013
Darlene M. Breck	28	Member of the Maryland Commission for Women Remainder of a term of five years from July 1, 2007 and a term of five years from July 1, 2012	GB	3/11/2013	3/15/2013
		Term of four years from July 1, 2013			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Larry Dale Brenneman	1	Member of the State Board of Well Drillers Term of two years from July 1, 2012	R	2/25/2013	3/1/2013
Robin D. Bright, Esq.	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from May 10, 2012	R	1/28/2013	2/1/2013
Kimberly Brown, Ph.D.	21	Member of the Maryland Commission for Women Term of four years from July 1, 2012	R	2/25/2013	3/1/2013
Gordon B. Browning	36	Member of the Maryland Veterans' Home Commission Remainder of a term of five years from July 1, 2009	R	3/4/2013	3/8/2013
Joseph C. Bryce, Esq.	33	Member of the Maryland Stadium Authority Term of four years from July 1, 2011	R	2/18/2013	2/22/2013
Paul D. Brylske	7	Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2012	R	3/4/2013	3/8/2013
Barbara G. Buehl	1	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2012	R	2/11/2013	2/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
David F. Bufter	3	Member of the Frederick Community College Board of Trustees	R	2/18/2013	2/22/2013
Julia A. Burgos	28	Remainder of a term of five years from July 1, 2008 Member of the Uninsured Employers Fund Board	G	3/18/2013	3/22/2013
Danielle M. Bush Marsalek	5	Term of four years from July 1, 2011 Member of the State Board of Certified Interior Designers	R	2/11/2013	2/15/2013
Marcy C. Canavan	27	Term of three years from July 1, 2010 Member of the Commission on Judicial Disabilities	G	3/18/2013	3/22/2013
Timothy J. Carney	1	Term of four years from January 1, 2013 Member of the Land Reclamation Committee	R	2/11/2013	2/15/2013
Elmer T. Carreno, M.D.	14	Term of three years from July 1, 2012 Member of the Governor's Wellmobile Program Advisory Board	GB	3/11/2013	3/15/2013
		Remainder of a term of three years from October 1, 2010 and a term of three years from October 1, 2013			

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Patricia Ward Carson	38	Member of the Commission on Indian Affairs	GB	3/11/2013	3/15/2013
Paul K. Casey, Esq.	12	Member of the Maryland Affordable Housing Trust Board of Trustees Term of three years from July 1, 2013	R	2/11/2013	2/15/2013
C. Wayne Caswell	35	Member of the State Board of Well Drillers Term of four years from October 1, 2012	R	2/25/2013	3/1/2013
Diane Cho	11	Member of the State Board of Architects Term of two years from July 1, 2012	R	1/28/2013	2/1/2013
Jeannie Eun Kyung Cho	19	Judge of the District Court of Maryland, District 6, Montgomery County Term of five years from July 1, 2012	R	1/28/2013	2/1/2013
William G. Christoforo, Esq.	35	Member of the Harford County Board of Elections Term of ten years from August 24, 2012	R	2/25/2013	3/1/2013
Virginia P. Clagett	30	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Remainder of a term of four years from June 6, 2011 Term of four years from July 1, 2012	R	1/28/2013	2/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Betty Ann Clark	40	Member of the Consumer Council Term of six years from July 1, 2012	G	3/18/2013	3/22/2013
Ira M. Click	3	Member of the Handgun Roster Board Term of four years from December 8, 2008 and a term of four years from December 8, 2012	R	2/25/2013	3/1/2013
John P. Coale	30	Member of the Maryland Stadium Authority Remainder of a term of four years from July 1, 2011	R	2/18/2013	2/25/2013
William A. Coates	28	Member of the Commission on African American History and Culture Term to expire June 30, 2013	R	1/28/2013	2/1/2013
Rachel Elizabeth Cogen, Esq.	41	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from May 9, 2012	R	1/28/2013	2/1/2013
Anthony Cohen	14	Member of the Maryland Tourism Development Board Term of three years from July 1, 2012	R	2/25/2013	3/1/2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Betty Makell Coleman	30	Member of the Board of Review of the Department of Health and Mental Hygiene	GB	3/4/2013	3/8/2013
Roland M. Colina, Sr.	29	Member of the Historic St. Mary's City Commission Term of three years from July 1, 2013	R	2/18/2013	2/22/2013
Madeleine Collins	1	Remainder of a term of four years from July 1, 2009 Member of the Garrett College Board of Trustees	R	2/25/2013	3/1/2013
Michael G. Comeau, Esq.	35	Remainder of a term of six years from July 1, 2008 Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission	R	2/25/2013	3/1/2013
Carmen M. Contee	17	Term of three years from July 1, 2010 Member of the State Board of Physicians	R	2/18/2013	2/22/2013
Anne S. Cooke	9	Term of four years from July 1, 2012 Member of the State Real Estate Commission Term of four years from June 1, 2011	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Melissa Kaye Copeland, Esq.	41	Judge of the District Court of Maryland, District 1, Baltimore City	R	1/28/2013	2/1/2013
Patricia E. Cornish	37	Member of the Maryland Commission for Women Term of ten years from May 4, 2012	R	2/25/2013	3/1/2013
Margareta Crampton	VA	Member of the Subsequent Injury Fund Board Term of four years from July 1, 2012	R	2/25/2013	3/1/2013
Marian Craig Creveling	30	Member of the Advisory Committee on Archaeology Term of four years from July 1, 2011	GB	3/4/2013	3/8/2013
Milton M. Crump, Jr.	27	Member of the Commission on Correctional Standards Remainder of a term of three years from July 1, 2010	R	2/4/2013	2/8/2013
Lillian Cruz	19	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2009 and a term of four years from July 1, 2013	GB	3/18/2013	3/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Anne Ruth Cullen	23	Member of the Board of Review of the Department of Health and Mental Hygiene Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Robert W. Cullison	42	Member of the Hart–Miller–Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R		No action taken
Donna Cypress	40	Member of the Commission on African American History and Culture Term of four years from July 1, 2012	GB	3/4/2013	3/8/2013
Karen N. Darkes	43	Student Member of the Morgan State University Board of Regents Term of one year from July 1, 2012	R	3/18/2013	3/22/2013
Thomas L. Davis	27	Member of the Maryland Veterans' Home Commission Term of five years from July 1, 2012	R	2/25/2013	3/1/2013
James H. DeGraffenreidt, Jr.	43	Member of the State Board of Education Term of four years from July 1, 2012	G	3/18/2013	3/22/2013

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Victor M. Del Pino, Esq.	19	Member of the Board of Trustees of the Office of the Public Defender Remainder of a term of three years from June 1, 2010	R	2/18/2013	2/22/2013
Harold C. DeLauter	4	Member of the Frederick County Alcoholic Beverages Inspector Term of five years from July 1, 2012	R	2/18/2013	2/22/2013
James P. Delgado, Ph.D.	20	Member of the Board of Trustees of the Maryland Historical Trust Remainder of term of four years from July 1, 2009	R	3/18/2013	3/22/2013
James P. Delgado, Ph.D.	20	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2013	GB	3/18/2013	3/22/2013
William B. Dockser, Esq.	15	Member of the Maryland Port Commission Term of three years from July 1, 2012	R	2/18/2013	2/22/2013
MaryEllen D. Dolan, Esq.	16	Member of the Historic St. Mary's City Commission Term of four years from July 1, 2010	R	2/25/2013	3/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sandra I. Dorsey	19	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2012	R	2/25/2013	3/1/2013
Scott E. Dorsey	7	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2012	R	2/4/2013	2/8/2013
Craig E. Doyle	6	Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R	3/4/2013	3/8/2013
Kevin J. Doyle	12	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2013	G	3/18/2013	3/22/2013
Peg Duchesne	23	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2013	GB	3/11/2013	3/15/2013
Charlene M. Dukes, Ed.D.	23	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2011	R	2/11/2013	2/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Brian M. Dunne	11	Member of the State Board for Professional Land Surveyors	R	2/11/2013	2/15/2013
John Dunnock	PA	Member of the Board of Boiler Rules Remainder of a term of five years from July 1, 2009	R	1/28/2013	2/1/2013
Linda Eberhart	43	Member of the State Board of Education Term of four years from January 1, 2009 and a term of four years from January 1, 2013	R	2/4/2013	2/8/2013
Charles I. Ecker	12	Member of the State Board of Education Term of four years from July 1, 2012	R	2/11/2013	2/15/2013
Ahmed A. Elzaree, M.D.	22	Member of the Public School Labor Relations Board Term of five years from July 1, 2012	R	2/11/2013	2/15/2013
Tamara D. England, D.Min.	11	Member of the State Board of Morticians and Funeral Directors Remainder of a term of four years from July 1, 2009	GB	3/4/2013	3/8/2013
		Member of the Commission on African American History and Culture Term to expire June 30, 2015			

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Michael P. Ertle, Sr.	42	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2012	R	2/18/2013	2/22/2013
Laura M. Esquivel	20	Member of the Commission on Civil Rights Term of six years from July 1, 2011	GB	3/4/2013	3/8/2013
Jennifer Etheridge, Esq.	46	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from May 1, 2012	R	1/28/2013	2/1/2013
George P. Failla, Jr., Esq.	5	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Steven L. Fanaroff	15	Member of the Maryland Food Center Authority Term of five years from July 1, 2008	R		No action taken
Nancy Ferrone	11	Member of the State Board of Dietetic Practice Term of four years from July 1, 2012	GB	2/18/2013	2/22/2013
Kent T. Finkelsen	9	Administrator of the Property Tax Assessment Appeal Board Term of six years from July 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Morton P. Fisher, Jr., Esq.	42	Member of the Board of Trustees of Residential Boarding Education Programs Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013
William R. Fitzhugh, Jr.	37	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2011	R	2/18/2013	2/22/2013
Carolyn P. Fiume	21	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2011	R		No action taken
John E. Fleig, Jr.	27	Member of the Maryland Health Care Commission Term of four years from October 1, 2012	R	2/11/2013	2/15/2013
Margaret Footner	5	Member of the Maryland State Arts Council Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Ivis T. Forrester, Ph.D.	5	Member of the State Board of Dietetic Practice Term of four years from July 1, 2012	R	2/4/2013	2/8/2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Diane A. Foster	4	Member of the Carroll Community College Board of Trustees	R	2/18/2013	2/22/2013
Kevin P. Foy, Esq.	42	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of six years from July 1, 2012	R	2/25/2013	3/1/2013
Valerie E. Fraling	10	Member of the Subsequent Injury Fund Board Term of three years from July 1, 2011	R	2/25/2013	3/1/2013
Marcelle Franczkowski	9	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2009	R	2/11/2013	2/15/2013
Victoria K. Fretwell	30	Member of the Anne Arundel Community College Board of Trustees	G	3/18/2013	3/22/2013
Scott Fritze	42	Member of the Seafood Marketing Advisory Commission Term of six years from July 1, 2013	R	2/18/2013	2/22/2013
		Term of four years from July 1, 2011			

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Paul Fronstin	17	Member of the Maryland Health Care Commission Remainder of a term of four years from October 1, 2011	R	2/11/2013	2/15/2013
Malcolm L. Funn	27	Member of the Calvert County Board of License Commissioners Remainder of a term of two years to expire June 3, 2013 and a term of two years to expire June 1, 2015	G	3/18/2013	3/22/2013
Charles J. Gast	33	Member of the Board of Review of the Department of Health and Mental Hygiene Remainder of a term of three years from July 1, 2011	R	2/11/2013	2/15/2013
Thomas A. Gearhart	1	Member of the Garrett County Liquor Control Board Term of six years from June 1, 2012	R	2/25/2013	3/1/2013
Peter L. Gehlbach, M.D., Ph.D.	5	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2012	R	1/28/2013	2/1/2013

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Manuel R. Geraldo, Esq.	26	Member of the Airport Zoning Appeals Board	R	1/28/2013	2/1/2013
R. Dennis German	41	Member of the Subsequent Injury Fund Board Term of four years from July 1, 2012	R	2/25/2013	3/1/2013
Larry S. Gibson	43	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2011	R	3/4/2013	3/8/2013
Sidney L. Gibson	26	Member of the Prince George's Community College Board of Trustees Term of four years from July 1, 2013	G	3/18/2013	3/22/2013
Spike Gjerde	41	Member of the Seafood Marketing Advisory Commission Term of five years from July 1, 2013	R		No action taken
Elizabeth S. Glenn	6	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from July 1, 2011	R	2/11/2013	2/15/2013
		Term of four years from October 1, 2012			

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Lauren A. Sfekas Godwin, Esq.	9	Member of the State Workers' Compensation Commission	GB	3/11/2013	3/15/2013
Gail Fleming Golden	28	Member of the Handgun Roster Board Term of twelve years from February 1, 2013	R	2/4/2013	2/8/2013
Michael L. Gosse, Ph.D.	46	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of four years from December 8, 2012	GB	3/4/2013	3/8/2013
Nancy S. Graf	29	Member of the Maryland State Arts Council Term of three years from July 1, 2012	R	2/4/2013	2/8/2013
Charles E. Graham	4	Member of the Advisory Council on Prevailing Wage Rates Term of three years from July 1, 2012	R	2/25/2013	3/1/2013
Brian Green, Esq.	9	Judge of the District Court of Maryland, District 10, Carroll County Term of three years from July 1, 2012	R	1/28/2013	2/1/2013
Robert Alan Greenberg	17	Member of the Commission on Judicial Disabilities Term of ten years from February 8, 2013	R	2/18/2013	2/22/2013
		Term to expire December 31, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
James A. Grube	29	Member of the Maryland Tourism Development Board	R	2/25/2013	3/1/2013
		Remainder of a term of three years from July 1, 2011			
Kenneth M. Grunley	15	Member of the Advisory Council on Prevailing Wage Rates	GB	3/11/2013	3/15/2013
		Term of three years from July 1, 2013			
John C. Guerriero	46	Member of the Maryland Food Center Authority	R	2/4/2013	2/8/2013
		Term of five years from July 1, 2009			
Edward J. Gutman	43	Member of the State Labor Relations Board	R	3/4/2013	3/8/2013
		Term of six years from July 1, 2010			
Frederick H. Habicht, Jr.	6	Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee	R	3/11/2013	3/15/2013
		Term of two years from July 1, 2011			
William E. Hadlock, Ed.D.	9	Member of the Board of Trustees of Blind Industries and Services of Maryland	R	1/28/2013	2/1/2013
		Term of three years from July 1, 2012			
Hahns S. Hairston	10	Member of the State Board of Well Drillers	R	2/25/2013	3/1/2013
		Term of two years from July 1, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kevin McGuire Hall	29	Member of the St. Mary's County Alcohol Beverage Board	R	2/25/2013	3/1/2013
Edward C. Hammerberg	40	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of four years from January 1, 2012	GB	3/4/2013	3/8/2013
Sue-Ellen Hantman	12	Judge of the District Court of Maryland, District 10, Howard County Term of two years from May 7, 2013	R	1/28/2013	2/1/2013
H.C. Harclerode, II	7	Member of the State Board for Professional Engineers Term of ten years from January 2, 2013	GB	3/11/2013	3/15/2013
Charles E. Harrison	9	Member of the Carroll County Orphans' Court Term of five years from July 1, 2013	R	2/25/2013	3/1/2013
David B. Hartman	33	Member of the State Board of Well Drillers Remainder of a term of four years from the General Election of November, 2010 Term of two years from July 1, 2012	R	2/25/2013	3/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Bert J. Hash, Jr.	9	Member of the State Lottery and Gaming Control Commission	R	2/11/2013	2/15/2013
Melinda L. Hayes	5	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term to expire September 30, 2016	R	3/18/2013	3/22/2013
Michael J. Hayes, Esq.	11	Member of the Uninsured Employers Fund Board Term of three years from July 1, 2012	R	3/11/2013	3/15/2013
Margaret T. Hays	4	Member of the Frederick County Board of License Commissioners Term of four years from July 1, 2011	R	2/18/2013	2/22/2013
Timothy Louis Heely	29	Member of the Board of Trustees of St. Mary's College of Maryland Term of five years from July 1, 2012	GB	3/11/2013	3/15/2013
Patricia C. Heffelfinger	15	Member of the Maryland Tourism Development Board Term of six years from June 1, 2013 Remainder of a term of three years from July 1, 2010	R	2/25/2013	3/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Patricia C. Heffelfinger	15	Member of the Maryland Tourism Development Board Term of three years from July 1, 2013	G	3/11/2013	3/15/2013
Robert F. Heinrich	27	Member of the Calvert County Board of Electrical Examiners and Supervisors Term of two years from June 1, 2011	R	2/18/2013	2/22/2013
William K. Hellmann, P.E.	33	Member of the Maryland Transportation Authority Term of four years from July 1, 2012	GB	3/18/2013	3/22/2013
Steven M. Hershkowitz	21	Member of the University System of Maryland Board of Regents Term of one year from July 1, 2012	R	2/25/2013	3/1/2013
George Hetterick	8	Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R	2/4/2013	2/8/2013
Donte Hickman, Sr.	42	Member of the Maryland Port Commission Term of three years from July 1, 2011	R	2/25/2013	3/1/2013
Susan R. Hoffman	17	Member of the Commission on Judicial Disabilities Term of four years from January 1, 2013	G	3/18/2013	3/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sven Erik Holmes	DC	Member of the Board of Trustees of St. Mary's College of Maryland	GB	3/11/2013	3/15/2013
Donna L. Horgan	36	Member of the Cecil College Board of Trustees Term of six years from June 1, 2013	GB	3/11/2013	3/15/2013
Cleveland L. Horton, II	45	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of six years from July 1, 2013	R	2/4/2013	2/8/2013
Avril Melissa Houston, M.D.	11	Member of the State Board of Physicians Term of three years from October 1, 2012	R	2/25/2013	3/1/2013
Danette Gerald Howard, Ph.D.	32	Secretary of MD Higher Education Commission Term of four years from July 1, 2012 Serves at the pleasure of the Governor	R	1/28/2013	2/1/2013
Leonard J. Howie, III	21	Secretary of Department of Labor, Licensing, and Regulation Serves at the pleasure of the Governor	R	2/4/2013	2/8/2013
Steny H. Hoyer	DC	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Walter Kevin Hughes	39	Chair of the Public Service Commission Remainder of a term of five years from July 1, 2008	R	3/4/2013	3/8/2013
Walter Kevin Hughes	39	Chair of the Public Service Commission Term of five years from July 1, 2013	GB	3/4/2013	3/8/2013
John H. Hunt, Jr.	9	Member of the Board of Boiler Rules Remainder of a term of four years from January 1, 2009	R		No action taken
Kendall D. Hunter	16	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2010	R	2/11/2013	2/15/2013
Brenda Hussey-Gardner, Ph.D.	13	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2012	R	2/4/2013	2/8/2013
Melvin Hyatt	32	Chair of the Anne Arundel County Board of License Commissioners Term to expire May 4, 2015	G	3/18/2013	3/22/2013
Nchedochukwu C. Idahosa	32	Student Member of the Anne Arundel Community College Board of Trustees Term of one year from July 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ebhireme Inegbenebor	11	Member of the State Board of Education Term of one year from July 1, 2012	R	2/4/2013	2/8/2013
Michael T. Isen	15	Member of the Maryland Food Center Authority Term of five years from July 1, 2011	R	2/11/2013	2/15/2013
Susie C. Jablinske	30	Member of the State Labor Relations Board Term of six years from July 1, 2012	R	2/11/2013	2/15/2013
William Jaquis, M.D.	46	Member of the Maryland Community Health Resources Commission Remainder of a term of four years from July 1, 2009	R	2/11/2013	2/15/2013
Issie Shelton Jenkins, Esq.	9	Member of the State Board of Dental Examiners Term of four years from June 1, 2013	GB	3/4/2013	3/8/2013
John F. Jensen	34	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2012	R	2/11/2013	2/15/2013
Carolyn Hess Johnson	35	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2011	R	1/28/2013	2/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert M. Johnson	28	Member of the Maryland Veterans' Home Commission	GB	3/4/2013	3/8/2013
Velvet D. Johnson, Esq.	24	Member of five years from July 1, 2013 Member of the Maryland Commission for Women	R	3/18/2013	3/22/2013
Velvet D. Johnson, Esq.	24	Remainder of a term of four years from July 1, 2009 Member of the Maryland Commission for Women	GB	3/18/2013	3/22/2013
Lester W. Jones	26	Member of four years from July 1, 2013 Member of the Prince George's County Board of Elections	R	2/18/2013	2/22/2013
Kenny W. Kan	13	Remainder of a term of four years from June 6, 2011 Member of the Maryland Health Care Commission	R	2/11/2013	2/15/2013
Richard M. Karceski, Esq.	9	Member of four years from October 1, 2012 Member of the Commission on Judicial Disabilities	G	3/18/2013	3/22/2013
		Term of four years from January 1, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Janice S. Keene	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2012	R	1/28/2013	2/1/2013
Elizabeth Kelley	4	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years July 1, 2012	R	2/4/2013	2/8/2013
Megan E. Keyes	35	Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors Remainder of a term of four years from July 1, 2011	R	2/18/2013	2/22/2013
Aden A. King	30	Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors Term of four years from July 1, 2011	R	1/28/2013	2/1/2013
Elizabeth G. Kinney	30	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2008 and a term of four years from July 1, 2012	R		No action taken

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gary D. Knight	29	Member of the Maryland Veterans' Home Commission	R	2/25/2013	3/1/2013
		Remainder of a term of five years from July 1, 2008			
Gary Douglas Knight	29	Member of the Maryland Veterans' Home Commission	GB	3/11/2013	3/15/2013
		Term of five years from July 1, 2013			
Manish D. Kothari	15	Member of the Maryland Economic Development Commission	GB	3/4/2013	3/8/2013
		Remainder of a term of three years from July 1, 2010 and a term of three years from July 1, 2013			
Thomas G. Kroen	7	Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee	R	2/4/2013	2/8/2013
		Term of two years from July 1, 2011			
Carolyn Krysiak	46	Member of the Uninsured Employers Fund Board	R	2/25/2013	3/1/2013
		Term of four years from July 1, 2011			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sue Kullen	27	Member of the Maryland Community Health Resources Commission Remainder of a term of four years from July 1, 2010	R	2/18/2013	2/22/2013
Robin L. Lansinger	36	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2012	R	3/18/2013	3/22/2013
Karen Larenas	13	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Lisa Ann Laschalt	29	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2012	R	2/25/2013	3/1/2013
Lisa Marie Latour	17	Member of the Maryland Higher Education Commission Term of one year from July 1, 2012	R	2/11/2013	2/15/2013
Daniel P. Lavelle	3	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2012	R	2/11/2013	2/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Samuel L. Lee	7	Member of the Hart–Miller–Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R	3/11/2013	3/15/2013
Mary L. O'Connor Leppert, M.B., B.Ch.	9	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Pete Leshner	37	Member of the Maryland Heritage Areas Authority Term of four years from October 1, 2012	R	2/11/2013	2/15/2013
Alice Lloyd	37	Member of the Maryland Tourism Development Board Term of three years from July 1, 2013	G	3/18/2013	3/22/2013
Ricardo Loaiza	18	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2011	G	3/18/2013	3/22/2013
Celeste M. Lombardi, M.D.	13	Member of the State Board of Physicians Term of four years from July 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jordan R. Loran	42	Member of the Marine Contractors Licensing Board	R	2/11/2013	2/15/2013
Jordan R. Loran	42	Remainder of a term of three years from October 1, 2010 Member of the Marine Contractors Licensing Board	GB	3/11/2013	3/15/2013
Robert L. Lyles, Jr., M.D.	30	Term of three years from October 1, 2013 Member of the Maryland Health Care Commission	R	2/11/2013	2/15/2013
David A. MacLeod	38	Term of four years from October 1, 2012 Member of the Wicomico County Liquor Control Board	R	2/25/2013	3/1/2013
Charles F. Mades	2	Remainder of a term of two years from July 1, 2011 Member of the Washington County Board of License Commissioners	GB	3/11/2013	3/15/2013
Edward A. Malloy, Jr.	1	Term of six years from June 1, 2013 Judge of the District Court of Maryland, District 12, Allegany County	R	1/28/2013	2/1/2013
		Term of ten years from December 17, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Frank M. Mancini	37	Member of the State Board of Master Electricians Term of three years from July 1, 2012	R		No action taken
Samim Manizade	38	Student Member of the University System of Maryland Board of Regents Term of one year from July 1, 2013	GB	3/4/2013	3/8/2013
Nicole C. Marano	5	Member of the Maryland Longitudinal Data System Center Governing Board Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013
E. Randolph Marriner	30	Member of the State Lottery and Gaming Control Commission Term to expire September 30, 2014	R	2/11/2013	2/15/2013
Ricardo Martinez	42	Member of the Maryland Economic Development Commission Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Karen H. Mason, Esq.	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from April 30, 2012	R	1/28/2013	2/1/2013
Sherry Lynn Mason	2	Member of the State Labor Relations Board Term of six years from July 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Andrea Mathias, M.D.	38	Chair of the State Board of Physicians Term of four years from July 1, 2012	R	3/4/2013	3/8/2013
Susan J. Matlick	13	Member of the Commission on Judicial Disabilities Term to expire December 31, 2015	R	2/11/2013	2/15/2013
Jonathan W. Maurath	8	Member of the Handgun Roster Board Term of four years from December 8, 2008 and a term of four years from December 8, 2012	R	2/4/2013	2/8/2013
John J. McAllister, Jr.	29	Member of the Historic St. Mary's City Commission Term of four years from July 1, 2010	R	2/25/2013	3/1/2013
Dale R. McArdle	41	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2011	R	2/11/2013	2/15/2013
Christopher P. McCabe	38	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ann Logan McDaniel	16	Member of the Board of Trustees of St. Mary's College of Maryland	GB	3/18/2013	3/22/2013
John P. McDaniel	13	Member of the State Racing Commission Term of six years from June 1, 2013	R	2/25/2013	3/1/2013
Rosemary A. McDermott	4	Member of the Frederick County Orphans' Court Term of four years from July 1, 2012	R	2/18/2013	2/22/2013
Wayne McDowell	12	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of four years from the General Election of November, 2010 Term of five years from July 1, 2012	R	2/18/2013	2/22/2013
Diane L. McGraw	38	Member of the State Lottery and Gaming Control Commission Term to expire September 30, 2016	R	2/11/2013	2/15/2013
Gloria K. McJilton	6	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael W. McKay	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2011	GB	3/4/2013	3/8/2013
John P. McKenna, Jr.	33	Judge of the District Court of Maryland, District 7, Anne Arundel County Term of ten years from December 5, 2012	R	1/28/2013	2/1/2013
Paula Brooks McLellan	9	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2012	R	2/11/2013	2/15/2013
M. Natalie McSherry, Esq.	41	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2012	R	2/11/2013	2/15/2013
Stephen Z. Meehan, Esq.	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2011	GB	3/4/2013	3/8/2013
Ginger Miller	27	Member of the Maryland Commission for Women Term of four years from July 1, 2012	R	2/25/2013	3/1/2013

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Ashley C. Minner	6	Member of the Commission on Indian Affairs Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Cynthia S. Miraglia, Esq.	42	Member of the State Workers' Compensation Commission Term of twelve years from February 1, 2013	GB	3/11/2013	3/15/2013
Clifford Seth Mitchell, M.D.	41	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2013	GB		No action taken
John C. Moffett, Esq.	15	Judge of the District Court of Maryland, District 6, Montgomery County Term of ten years from September 6, 2012	R	1/28/2013	2/1/2013
David G. Mongan	5	Member of the State Board for Professional Engineers Term of five years from July 1, 2013	GB	3/11/2013	3/15/2013
Michael W. Moran	33	Member of the Elevator Safety Review Board Term to expire October 1, 2013	R	2/4/2013	2/8/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William H. Morgan	46	Member of the Advisory Council on Youth Camp Safety	R	2/25/2013	3/1/2013
Shelley Cole Morhaim	11	Member of the Maryland State Arts Council Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Donald J. Morris	4	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2013	R	3/11/2013	3/15/2013
John Morton, III	30	Member of the Maryland Stadium Authority Term of three years from July 1, 2012	R	2/18/2013	2/22/2013
John Morton, III	30	Member of the State Lottery and Gaming Control Commission Term of four years from July 1, 2012	R	2/4/2013	2/8/2013
Gerald L. Moschel	32	Member of the Board of Trustees of Blind Industries and Services of Maryland Term to expire September 30, 2017	R	1/28/2013	2/1/2013
Jeffrey M. Mowrey	13	Member of the Maryland Food Center Authority Term of three years from July 1, 2011 Term of five years from July 1, 2012	R	2/4/2013	2/8/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ellen Moyer	30	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Van Bennett Muir, Jr.	38	Member of the Somerset County Board of License Commissioners Term of two years from June 1, 2011	R	2/25/2013	3/1/2013
Jennifer Strong Mullinix	44	Member of the Maryland Longitudinal Data System Center Governing Board Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013
Kevin J. Mulvey	31	Member of the Board of Boiler Rules Term of four years from January 1, 2013	R	1/28/2013	2/1/2013
Dominick E. Murray	43	Secretary of Department of Business and Economic Development Serves at the pleasure of the Governor	GB	2/4/2013	2/8/2013
Margaret Anne Murray	33	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2012	R	2/25/2013	3/1/2013
Patrick H. Murray	46	Member of the State Board of Elections Remainder of a term of four years from July 1, 2009	R	2/11/2013	2/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Joy C. Naden	41	Member of the Board of Review of the Department of Health and Mental Hygiene Term of three years from July 1, 2012	R	2/11/2013	2/15/2013
Ahmed Nawaz, M.D.	15	Member of the State Board of Physicians Term of four years from July 1, 2012	R	2/18/2013	2/22/2013
Douglas R. M. Nazarian	12	Judge of the Court of Special Appeals of Maryland Term of ten years from January 8, 2013	R	1/28/2013	2/1/2013
Raymond Nelson	10	Member of the Maryland Tourism Development Board Term of three years from July 1, 2011	R	2/25/2013	3/1/2013
Monica Ortiz Neustrup	39	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Donna Newcomer, Ed.D.	2	Member of the Professional Standards and Teacher Education Board Remainder of a term of three years from July 1, 2010	R	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Erik H. Nyce, Esq.	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from June 7, 2012	R	1/28/2013	2/1/2013
Steven P. O'Farrell	2	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2013	GB	3/11/2013	3/15/2013
James W. Osborne, Jr.	31	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2013	GB	3/4/2013	3/8/2013
Mary Elizabeth Owen—Southall, Ph.D.	40	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2011	GB	3/11/2013	3/15/2013
Joel Packer	20	Member of the Maryland Higher Education Commission Remainder of a term of five years from July 1, 2008 and a term of five years from July 1, 2013	GB	3/4/2013	3/8/2013
Walter B. Palmer, III	36	Member of the Caroline County Board of Education Term of four years from December 3, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kimberly Robertson Pannell	26	Member of the State Lottery and Gaming Control Commission	R	2/11/2013	2/15/2013
Edward C. Papenfuse, Ed.D.	41	Member of the Historic St. Mary's City Commission Term to expire September 30, 2017	R	2/18/2013	2/22/2013
Samuel J. Parker, Jr.	22	Member of the Prince George's Community College Board of Trustees Term of four years from July 1, 2011	R	2/25/2013	3/1/2013
Sharon E. Parker	27	Member of the Commission on African American History and Culture Term of five years from July 1, 2012	R	1/28/2013	2/1/2013
Kaliope Parthemos, Esq.	44	Member of the Maryland Stadium Authority Term to expire June 30, 2014	R	2/18/2013	2/22/2013
Michael T. Pate, Esq.	11	Judge of the District Court of Maryland, District 8, Baltimore County Term of four years from July 1, 2012	R	1/28/2013	2/1/2013
Shelley Payne	40	Student Member of the Board of Trustees for Baltimore City Community College Term of ten years from January 29, 2013	R	2/18/2013	2/22/2013

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G = General (Gubernatorial Nominations made during the 2013 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jason Perkins-Cohen	41	Member of the Maryland Longitudinal Data System Center Governing Board Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013
Mamie Johns Perkins	13	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2012	GB	3/11/2013	3/15/2013
Sallye E. Perrin, P.E.	40	Member of the State Board for Professional Engineers Term of five years from July 1, 2012	R	2/18/2013	2/22/2013
Alice G. Pinderhughes, Esq.	40	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2012	R	2/11/2013	2/15/2013
Christopher M. Pirtle	20	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2012	R	2/18/2013	2/22/2013
Robin L. Pirtle	20	Member of the State Real Estate Commission Term of four years from June 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rosie L. D. Pointer	26	Member of the Apprenticeship and Training Council Term of four years from July 1, 2013	G	3/18/2013	3/22/2013
L. William Proctor, Jr., Esq.	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2013	GB	3/11/2013	3/15/2013
Frederick J. Puente	37	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2012	R	2/4/2013	2/8/2013
Rantz W. Purcell	38	Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors Term of four years from July 1, 2010	R	1/28/2013	2/1/2013
Kevin A. Putnam	29	Member of the Handgun Roster Board Term of four years from December 8, 2008 and a term of four years from December 8, 2012	R		No action taken
Betsy H. Ramirez	47	Member of the Maryland Commission for Women Term of four years from July 1, 2012	R	2/25/2013	3/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert D. Rauch	37	Member of the University System of Maryland Board of Regents Remainder of a term of five years from July 1, 2009	GB	3/11/2013	3/15/2013
Stephanie Rawlings–Blake	41	Member of the Board of Trustees of St. Mary’s College of Maryland Term of six years from June 1, 2013	GB	3/11/2013	3/15/2013
Milton Rehbein	7	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2013	GB	3/11/2013	3/15/2013
Frank Madison Reid, III, Ph.D.	11	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2013	GB	3/18/2013	3/22/2013
Ruth N. Reid	27	Member of the Calvert County Board of License Commissioners Term of two years to expire June 1, 2015	G	3/18/2013	3/22/2013
Katherine K. Rensin	9	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2013	GB	3/11/2013	3/15/2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Heather Renz	42	Member of the Maryland Tourism Development Board Term of three years from July 1, 2012	R	2/25/2013	3/1/2013
Martin R. Resnick	11	Member of the Morgan State University Board of Regents Term of six years from July 1, 2011	R		No action taken
Edwin W. Rhodes	46	Member of the Seafood Marketing Advisory Commission Remainder of a term of four years from July 1, 2009	R	2/18/2013	2/22/2013
William L. Rice	28	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2010	R	3/11/2013	3/15/2013
Karl Rickert	42	Member of the State Board for Professional Engineers Term of five years from July 1, 2012	R	2/18/2013	2/22/2013
Manervia W. Riddick	26	Member of the Maryland Stadium Authority Term of four years from July 1, 2013	G	3/18/2013	3/22/2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Anita Lombardi Riley	9	Member of the Maryland Commission for Women Term of four years from July 1, 2013	GB	3/11/2013	3/15/2013
John W. Roache, M.D.	29	Member of the Board of Trustees of the College of Southern Maryland Remainder of a term of five years from July 1, 2008 and a term of five years from July 1, 2013	GB	3/11/2013	3/15/2013
Patrick A. Roberson, Esq.	41	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2011	R	2/25/2013	3/1/2013
Brian A. Roberts	17	Member of the Maryland Longitudinal Data System Center Governing Board Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013
Carl D. Roberts, Ed.D.	34	Member of the Maryland Longitudinal Data System Center Governing Board Term of three years from July 1, 2013	GB	3/18/2013	3/22/2013
Linda L. Rose	33	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2011	R	2/11/2013	2/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Lois V. Rosedom-Boyd	10	Member of the State Board of Nursing Term of four years from July 1, 2012	GB	3/11/2013	3/15/2013
Joseph A. Rosier, Jr.	10	Member of the Maryland Food Center Authority Term of five years from July 1, 2010	R	2/4/2013	2/8/2013
Shelley B. Rothenberg	15	Member of the State Amusement Ride Safety Advisory Board Term of four years from July 1, 2012	R	2/4/2013	2/8/2013
Linda Rudie	32	Member of the State Board of Environmental Health Specialists Remainder of a term to expire June 30, 2015	R	2/11/2013	2/15/2013
John Phillip Rue, II	38	Judge of the District Court of Maryland, District 2, Wicomico County Term of ten years from August 6, 2012	R	1/28/2013	2/1/2013
Katharine A. Russell	CA	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William B. Russell, Jr.	43	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R		No action taken
		Remainder of a term of three years from October 1, 2011			
Jean B. Russo, Ph.D.	30	Member of the Historic St. Mary's City Commission	R	2/18/2013	2/22/2013
		Term of four years from July 1, 2011			
Nelson Sabatini	31	Member of the Maryland Community Health Resources Commission	R	2/11/2013	2/15/2013
		Term of four years from July 1, 2011			
Vira Safai	15	Member of the Maryland Tourism Development Board	G	3/18/2013	3/22/2013
		Term of three years from July 1, 2013			
Naima Said, Esq.	12	Member of the Commission on Civil Rights	R	3/11/2013	3/15/2013
		Remainder of a term of six years from July 1, 2007			
Ricky W. Sanders	38	Member of the State Board of Stationary Engineers	R	2/4/2013	2/8/2013
		Term of three years from July 1, 2010			

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Tom S. Saquella	36	Member of the Maryland Health Benefit Exchange Board	GB	3/4/2013	3/8/2013
Amy N. Sargent, Ph.D.	46	Member of the Interagency Coordinating Council for Infants and Toddlers Term of four years from June 1, 2013	R	2/4/2013	2/8/2013
H. Erle Schafer	31	Member of the Maryland Parole Commission Term of three years from July 1, 2012	G	3/18/2013	3/22/2013
Marc L. Scher	38	Member of the Worcester County Board of License Commissioners Term of six years from January 1, 2013	R	2/25/2013	3/1/2013
Joshua W. Schleupner	37	Member of the Marine Contractors Licensing Board Term of four years from July 1, 2012	GB	3/11/2013	3/15/2013
Mark F. Scurti, Esq.	41	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from October 1, 2013	R	2/11/2013	2/15/2013
Martha E. Seabrooks	43	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2012	R	1/28/2013	2/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ruth Seib	1	Member of the Garrett College Board of Trustees	R	2/25/2013	3/1/2013
Sidney Seidman, M.D.	11	Member of the State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech–Language Pathologists	R		No action taken
		Remainder of a term of four years from July 1, 2009			
John T. Shannahan, Sr.	37	Member of the State Board of Well Drillers	R	2/25/2013	3/1/2013
		Term of two years from July 1, 2012			
Joshua Sharfstein, M.D.	41	Member of the Appalachian States Low–Level Radioactive Waste Commission	GB	3/4/2013	3/8/2013
		Term of two years from May 7, 2013			
Varsha Mathur Sharma, Esq.	28	Member of the Maryland Commission for Women	R	2/25/2013	3/1/2013
		Term of four years from July 1, 2012			
Linda S. Sherbin, Esq.	1	Member of the Garrett College Board of Trustees	R	2/25/2013	3/1/2013
		Term of six years from July 1, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William A. Short	36	Member of the Kent County Board of County Commissioners	R	2/25/2013	3/1/2013
A. Nayab Siddiqui	13	Member of the Maryland Economic Development Commission Term of three years from July 1, 2013	GB	3/4/2013	3/8/2013
Thomas G. Slater, Esq.	3	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2012	R	3/11/2013	3/15/2013
John H. Smack	27	Member of the Calvert County Board of License Commissioners Term of two years to expire June 1, 2015	G	3/18/2013	3/22/2013
Fontaine W. Smallwood	45	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2012	R	2/11/2013	2/15/2013
Robert N. Smelkinson	43	Member of the Maryland Economic Development Commission Term of three years from July 1, 2013	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
J. Robert Smith	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2011	R	1/28/2013	2/1/2013
Karla N. Smith, Esq.	16	Judge of the District Court of Maryland, District 6, Montgomery County Term of ten years from August 30, 2012	R	1/28/2013	2/1/2013
Gregory I. Snook	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2013	GB	3/11/2013	3/15/2013
David Deasok Son	23	Member of the Prince George's County Board of License Commissioners Term of three years from June 1, 2012	R	2/18/2013	2/22/2013
Charles A. Stek	14	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2012	R	2/11/2013	2/15/2013
Travis E. Sterner	7	Member of the State Board of Well Drillers Term of two years from July 1, 2012	R	2/25/2013	3/1/2013

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sonia A. Stockton	41	Member of the State Board of Dental Examiners Term of four years from June 1, 2013	GB	3/4/2013	3/8/2013
Diane Stollenwerk	43	Member of the Maryland Health Care Commission Remainder of a term of four years from October 1, 2009 and a term of four years from October 1, 2013	GB	3/4/2013	3/8/2013
Richard L. Stup	3	Member of the Frederick County Board of License Commissioners Remainder of a term of five years from July 1, 2008 and a term of five years from July 1, 2013	GB	3/11/2013	3/15/2013
Douglas F. Sues	7	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2013	GB	3/11/2013	3/15/2013
Robert M. Summers, Ph.D.	42	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2013	GB	3/4/2013	3/8/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Donald E. Sutton	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2012	R	1/28/2013	2/1/2013
David L. Swann	27	Member of the Calvert County Board of Electrical Examiners and Supervisors Term of two years from June 1, 2011	R	2/18/2013	2/22/2013
Beth E. Swoap	29	Chair of the Calvert County Board of License Commissioners Term of two years to expire June 1, 2015	G	3/18/2013	3/22/2013
Craig P. Tanio, M.D.	5	Member of the Maryland Health Care Commission Term of four years from October 1, 2012	R	2/11/2013	2/15/2013
Francis H. Taylor	6	Member of the Hart–Miller–Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R	2/4/2013	2/8/2013
Keneithia Taylor	10	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2012	R	2/4/2013	2/8/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William C. Taylor	26	Chair of the Apprenticeship and Training Council Term of four years from July 1, 2013	G	3/18/2013	3/22/2013
Abila Tazanu, M.D.	23	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2012	GB	3/4/2013	3/8/2013
Cydney T. Teal, M.D.	36	Member of the Cecil College Board of Trustees Term of six years from July 1, 2012	R	2/18/2013	2/22/2013
Jeff M. Thaler	38	Member of the State Real Estate Commission Term of three years from June 1, 2011	R	2/18/2013	2/22/2013
James C. Thomas	32	Member of the Anne Arundel County Board of License Commissioners Term to expire May 4, 2015	G	3/18/2013	3/22/2013
Kimberly M. Thomas, Esq.	10	Judge of the District Court of Maryland, District 8, Baltimore County Term of ten years from January 23, 2013	R	1/28/2013	2/1/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Maria Harris Tildon	41	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2012	GB	3/11/2013	3/15/2013
Maria Harris Tildon, Esq.	41	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2011	R	2/11/2013	2/15/2013
Myriam A. Torrico	20	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2011	R	3/4/2013	3/8/2013
Christopher M. Trimper	38	Member of the State Amusement Ride Safety Advisory Board Term of four years from July 1, 2013	GB	3/4/2013	3/8/2013
Matthew D. Trollinger, Esq.	28	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2013	G	3/18/2013	3/22/2013
Tracye Turner	23	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2012	GB	3/11/2013	3/15/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jeanne L. Turnock	10	Member of the Baltimore County Board of Elections	R	2/25/2013	3/1/2013
		Remainder of a term of four years from June 6, 2011			
Georgiana S. Tyler	43	Member of the State Real Estate Commission	R	2/18/2013	2/22/2013
Jeffrey H. Utzinger	12	Term of four years from June 1, 2011			
Afra Vance	45	Member of the Airport Zoning Appeals Board	R	1/28/2013	2/1/2013
		Term of four years from July 1, 2012			
James W. VanDuzer	29	Member of the Maryland Food Center Electrical Examiners and Supervisors	G	3/18/2013	3/22/2013
		Term of five years from July 1, 2010			
Elizabeth S. Vary	7	Member of the Calvert County Board of Electrical Examiners and Supervisors	R	2/18/2013	2/22/2013
		Term of two years from June 1, 2011			
Elizabeth S. Vary	7	Member of the Maryland Food Center Authority	R	2/4/2013	2/8/2013
		Term of five years from July 1, 2011			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Lynn Morrison Venetoulis	11	Member of the Board of Trustees of Residential Boarding Education Programs	R	2/18/2013	2/22/2013
		Term of three years from July 1, 2012			
Paul M. Vettori, Esq.	9	Member of the State Ethics Commission	R	2/4/2013	2/8/2013
		Term of five years from July 1, 2011			
Gary Vikan	43	Member of the Maryland State Arts Council	GB	3/4/2013	3/8/2013
		Term of three years from July 1, 2013			
Amanda M. Wahle	31	Member of the Advisory Council on Youth Camp Safety	R	2/25/2013	3/1/2013
		Term of three years from July 1, 2012			
Robert D. Wall, Ph.D.	12	Member of the Advisory Committee on Archaeology	GB	3/4/2013	3/8/2013
		Term of three years from July 1, 2013			
C. Michael Walls, Esq.	21	Member of the Prince George's Community College Board of Trustees	R	2/18/2013	2/22/2013
		Term of five years from July 1, 2012			
Brett H. Warner	32	Member of the State Board of Master Electricians	R	2/11/2013	2/15/2013
		Remainder of a term of three years from July 1, 2011			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John G. Warner	31	Member of the Anne Arundel County Board of License Commissioners Term to expire May 4, 2015	G	3/18/2013	3/22/2013
Halee F. Weinstein	43	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from August 5, 2012	R	1/28/2013	2/1/2013
Darlene V. Wells	5	Member of the State Board of Well Drillers Term of two years from July 1, 2012	R	2/25/2013	3/1/2013
Charles H. White, Jr.	30	Member of the Maryland Port Commission Term of three years from July 1, 2012	R	2/18/2013	2/22/2013
Agnes Diane Williams	23	Member of the Maryland Commission for Women Term of four years from July 1, 2013	GB	3/11/2013	3/15/2013
Enor R. Williams, Jr.	27	Member of the Board of Trustees of the Maryland Automobile Insurance Fund To serve at the pleasure of the Governor	R	1/28/2013	2/1/2013
Harold D. Williams	5	Member of the Public Service Commission Term of five years from July 1, 2012	R	2/18/2013	2/22/2013

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Maxine Williams	32	Member of the Consumer Council Remainder of a term of six years from July 1, 2010	R	2/4/2013	2/8/2013
Albert Winchester, III	30	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2011	R	2/11/2013	2/15/2013
William R. Woodfield	30	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2010	R	2/18/2013	2/22/2013
Jody Kelly Wright	38	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2010	R	2/18/2013	2/22/2013
Joseph L. Wright, Esq.	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from May 8, 2012	R	1/28/2013	2/25/2013
Benjamin H. Wu	16	Member of the Montgomery College Board of Trustees Term of six years from July 12, 2012	R	2/25/2013	3/1/2013

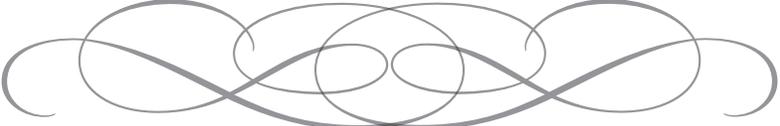
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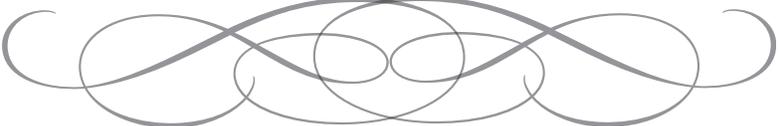
G = General (Gubernatorial Nominations made during the 2013 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Harry Wujek, Jr.	6	Member of the Hart–Miller–Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2011	R	2/4/2013	2/8/2013
Rosalind Lucille Yee	33	Member of the State Board for Professional Engineers Term of five years from July 1, 2012	GB	3/11/2013	3/15/2013
Joel S. Zimba	40	Member of the Assistive Technology Loan Program Board of Directors Term of four years from October 1, 2011	R	2/11/2013	2/15/2013

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Report on the Fiscal 2014
State Operating Budget (HB 100)
and the State Capital Budget (HB 101)
and Related Recommendations



by the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee



Joint Chairmen's Report
Annapolis, Maryland
2013 Session

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**Maryland General Assembly
Senate Budget and Taxation Committee**

2013 Session Membership Roster

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2013 Session Membership Roster

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Delegate Adrienne A. Jones, Chairman
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Delegate John F. Wood, Jr.

April 8, 2013

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 100 and House Bill 101. House Bill 100 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2014, and for deficiency appropriations for the fiscal year ending June 30, 2013. House Bill 101 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Agency Instructions

Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2013_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 9 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert
DLS Library and Information Services
90 State Circle
Annapolis, MD 21401-1991**

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Operating Budget Managers
Mary E. Clapsaddle
David B. Juppe

Capital Budget Manager
Matthew D. Klein

Information Systems Support and Manager
Patrick S. Frank

Committee Report Coordinators
Steven D. McCulloch (Operating)
Tonya D. Zimmerman (Capital)

Committee Staff

Senate Budget and Taxation Committee

Phillip S. Anthony
Matthew J. Bennett
Erika S. Schissler

House Appropriations Committee

Chantelle M. Green
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Sara J. Baker
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Department of Legislative Services

2013 Budget Assignments

Sara Jean Baker	College Savings Plans of Maryland Morgan State University State Board of Elections University System of Maryland Frostburg State University Overview Towson University University of Maryland Baltimore County
Mary E. Clapsaddle	Maryland General Assembly
Patrick S. Frank	Department of Budget and Management – Personnel Department of Information Technology Public Debt
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Environmental Service
Garret T. Halbach	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs St. Mary's College of Maryland University System of Maryland Bowie State University Coppin University Salisbury University University of Maryland Eastern Shore University of Maryland University College
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Department of Aging Department of Disabilities Department of Health and Mental Hygiene Chronic Disease Services Department of Veterans Affairs Higher Education Overview Maryland Health Insurance Plan Office of the Deaf and Hard of Hearing

Kate E. Henry	Department of Public Safety and Correctional Services Administration Criminal Injuries Compensation Board Maryland Parole Commission Operations Overview Police and Correctional Training Commissions Local Jails
David B. Juppe	Payments to Civil Divisions of the State State Reserve Fund
Matthew D. Klein	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
Jonathan D. Martin	Department of Budget and Management – Secretary Maryland Department of Transportation Debt Services Requirements Maryland Aviation Administration Maryland Port Administration Maryland Transit Administration Overview State Highway Administration Maryland Transportation Authority
Steven D. McCulloch	Department of Human Resources Family Investment Administration Overview Social Services Administration Maryland Department of Transportation Motor Vehicle Administration Secretary’s Office Washington Metropolitan Area Transit Authority Maryland Insurance Administration State Treasurer
Kyle A. McKay	Board of Public Works Department of General Services Department of Housing and Community Development Governor’s Office for Children and Interagency Fund
Erin K. McMullen	Department of Health and Mental Hygiene Developmental Disabilities Administration Health Professional Boards and Commission Health Systems and Infrastructure Administration Office of Health Care Quality Prevention and Health Promotion Administration Public Health Administration

Jordan D. More

Judiciary
Maryland Tax Court
Office of Administrative Hearings
Office of the Attorney General
Office of the Public Defender
Office of the State Prosecutor
State Department of Assessments and Taxation
Workers' Compensation Commission

Simon G. Powell

Department of Health and Mental Hygiene
Administration
Alcohol and Drug Abuse Administration
Cigarette Restitution Fund
Health Regulatory Commissions
Medical Care Programs Administration
Mental Hygiene Administration
Overview
Maryland Health Benefit Exchange

Michael C. Rubenstein

Maryland Supplemental Retirement Plans
State Retirement Agency

Rebecca J. Ruff

Department of Juvenile Services

Rachel N. Silberman

Interagency Committee on School Construction
Maryland Public Broadcasting Commission
Maryland School for the Deaf
Maryland State Department of Education
Aid to Education
Early Childhood Development
Funding for Educational Organizations
Headquarters

Jody J. Sprinkle

Department of Business and Economic Development
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland African American Museum Corporation
Maryland Economic Development Corporation
Maryland Stadium Authority
Maryland Technology Development Corporation
State Lottery and Gaming Control Agency

Laura M. Vykol

Comptroller of Maryland
Department of State Police
Executive Department
Boards, Commissions, and Offices
Governor
Governor's Office of Crime Control and Prevention
Maryland Emergency Medical System Operations Fund
Maryland Institute for Emergency Medical Services Systems
Military Department
State Archives

Tonya D. Zimmerman

Department of Human Resources
Administration
Child Support Enforcement
Office of Home Energy Programs
Maryland Commission on Civil Rights
Maryland Energy Administration
Office of People's Counsel
Public Service Commission
Secretary of State

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Fiscal Note Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2013 Budget	\$14,697,932,395	\$7,805,388,992	\$9,270,210,947	\$4,002,676,885	\$35,776,209,219 ⁽¹⁾
Fiscal 2014 Budget	16,106,026,286	7,436,262,756	9,808,326,259	4,056,925,242	37,407,540,543 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2013 Deficiencies	\$24,560,005	\$3,456,898	\$99,427,325	\$0	\$127,444,228
Fiscal 2014 Budget	39,904,895	65,357,624	0	0	105,262,519
Subtotal	\$64,464,900	\$68,814,522	\$99,427,325	\$0	\$232,706,747
Budget Reconciliation and Financing Act of 2013					
Fiscal 2013 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2014 Contingent Reductions	-2,675,671	-87,739,667 ⁽³⁾	0	0	-90,415,338
Subtotal	-\$2,675,671	-\$87,739,667	\$0	\$0	-\$90,415,338
Conference Committee Reductions					
Fiscal 2013 Deficiencies	-\$33,832,313	-\$35,687 ⁽⁴⁾	-\$30,700,000	\$0	-\$64,568,000
Fiscal 2014 Budget	-468,204,359	-4,778,494 ⁽⁵⁾	-26,953,011	0	-499,935,864
Total Reductions	-\$502,036,672	-\$4,814,181	-\$57,653,011	\$0	-\$564,503,864
Appropriations					
Fiscal 2013 Budget	\$14,688,660,087	\$7,808,810,203	\$9,338,938,272	\$4,002,676,885	\$35,839,085,447
Fiscal 2014 Budget	15,675,051,151	7,409,102,219	9,781,373,248	4,056,925,242	36,922,451,860
Change	\$986,391,064	-\$399,707,984	\$442,434,976	\$54,248,357	\$1,083,366,413

⁽¹⁾ Reflects \$103.0 million in proposed deficiencies, including \$124.6 million in general funds, \$44.5 million in special funds, -\$66.1 million in federal funds. Reversion assumptions total \$49.6 million, including \$30.0 million in unspecified reversions and \$19.6 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

⁽³⁾ Includes \$1.5 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁴⁾ Includes \$3.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁵⁾ Includes \$0.3 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

Items in Fiscal 2014 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
A15O00.01	Payments to Civil Division of the State	Makes additional funds to the Disparity Grant program contingent on enactment of legislation modifying the formula and increasing the local income tax rate required to be eligible to receive a grant.		\$6,372,062	GF	127	102
C00A	Judiciary	Makes funds for positions and supplies contingent on the enactment of legislation, increasing the number of judges in the State.	31	3,224,902	GF	239	83
C90G00.01	Public Service Commission (PSC)	Makes funds for consultants contingent on the enactment of legislation pertaining to the inclusion of offshore wind energy in the State's renewable energy portfolio.		1,000,000	SF	275	226
D13A13.08	Maryland Energy Administration (MEA)	Makes funds for the Offshore Wind Business Development Fund contingent on the enactment of legislation pertaining to the inclusion of offshore wind energy in the State's renewable energy portfolio.		1,500,000	SF	275	226
D25E03.01	Board of Public Works (BPW) – Interagency Committee on School Construction (IAC)	Makes funds for a program manager contingent on the enactment of legislation related to Baltimore City Public Schools construction.		90,418	GF	743	860

Items in Fiscal 2014 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
J00A01.03	Maryland Department of Transportation (MDOT) – Facilities and Capital Equipment	Makes funds contingent on the enactment of legislation authorizing the use of funds from the local income tax reserve account to provide transportation grants to municipal governments.		15,379,979	SF	127	102
J00A04	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to \$1,982,670,000 based on outstanding debt as of June 30, 2013, plus projected debt issued during fiscal 2014 in support of the transportation capital program. Makes an additional \$310,000,000 in maximum debt outstanding contingent on legislation increasing transportation revenues.		310,000,000	SF	1054	1515
K00A01.03	Department of Natural Resources (DNR) – Office of the Secretary	Reduces funds contingent on the enactment of legislation to allow the use of Program Open Space funds to be used to cover administrative costs.		1,217,000	GF	127	102
K00A05.10	DNR – Land Acquisition and Planning	Reduces funds for the Outdoor Recreation Land Loan contingent on the enactment of legislation crediting \$71,091,338 of the transfer tax revenues to the general fund.		71,091,338	SF	127	102

Items in Fiscal 2014 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
L00A11.11	Maryland Department of Agriculture	Reduces funds contingent on the enactment of legislation crediting transfer tax revenues to the general fund.		18,107,000	SF	127	102
M00B01.03	Department of Health and Mental Hygiene (DHMH) – Regulatory Services	Makes funds for the Office of Health Care Quality contingent on the enactment of legislation related to the regulation of health care staff agencies.	2	118,022	GF	1057	1529
M00J02.01	DHMH – Laboratories Administration	Makes funds for start-up costs contingent on the enactment of legislation related to Medical Marijuana – Academic Medical Centers.		125,000	GF		1101
P00A01.01	Department of Labor, Licensing, and Regulation (DLLR)	Makes funds for the Maryland Employment Advancement Right Now program contingent on legislation authorizing the program.		2,500,000	GF	278	227
R00A01	Maryland State Department of Education (MSDE) – Headquarters	Reduces funds for the education of youth detained or pending placement, contingent on the enactment of legislation.		1,458,671	GF	127	102

Items in Fiscal 2014 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
R00A02	MSDE	Restricts a portion of the funds for grants to local school systems, and ensures that no school system receives a supplemental grant of less than \$0 contingent on legislation authorizing the grants.		2,081,559 123,667	GF GF	127	102
R00A02.55	MSDE – Aid to Education	Makes funds for National Board Certification fees contingent upon legislation reauthorizing the fees.		1,040,000	GF	926	
R00A02.01	MSDE – State Share of Foundation Program	Makes funds contingent on legislation altering calculations for State education aid program formulas.		8,331,604	GF	277	229
R62I00.01	Maryland Higher Education Commission (MHEC)	Makes funds contingent on enactment of legislation to establish a Frederick Regional Higher Education Advisory Board.		120,000	GF	522	527
R75T00	Higher Education – Saint Mary’s College of Maryland (SMCM)	Restricts a portion of this appropriation so that it may only be transferred to SMCM to freeze undergraduate resident tuition and fund the DeSousa-Brent Scholars Completion Grant, contingent on legislation.		1,100,000	SF	828	831

Items in Fiscal 2014 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
T00F00.19	Department of Business and Economic Development (DBED)	Makes funds for the CyberMaryland Investment Tax Credit program contingent on legislation authorizing the program.		3,000,000	GF		803
U00A06.01	Maryland Department of the Environment (MDE)	Makes funds for pollution control activities contingent on failure of legislation.		3,000,000	GF	875	
W00A01.02	Department of State Police (DSP) – Field Operations Bureau	Reduces funds for the motor vehicle registration fee contingent on legislation raising the motor vehicle registration fee.		2,700,000	GF	1054	1515
W00A01.04	DSP – Support Services Bureau	Makes funds for the enactment of the Firearm Safety Act of 2013 and Gun Center contingent on legislation.		4,632,561	GF	281	294

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C00A00.06	Judiciary and Office of Legislative Audits (OLA)	Restricts funds until a report is submitted by OLA verifying that an audit finding concerning electronic attorney exchange data has been resolved. The report is due 45 days before the release of funds.		\$1,000,000	GF
D13A13.04	MEA	Restricts funds until MEA submits a report on the process for selecting grantees for the Commercial and Industrial Sector Deep Retrofit Grant program by July 1, 2013. The budget committees shall have 45 days to review and comment.		1,000,000	
D25E03.01	BPW – IAC	Restricts funds until IAC submits fiscal 2011 and 2012 annual maintenance reports. The reports are due by September 2, 2013.		50,000	GF
D38I01.01	State Board of Elections (SBE)	Restricts funds until SBE submits a report by December 15, 2013, on the resolution of online registration security issues.		25,000	GF
E75D00.01	State Lottery and Gaming Control Agency	Prohibits the State Lottery and Gaming Control Agency from expending funds for traditional lottery games over the Internet until a report on a proposed platform and regulatory structure of online lottery sales is submitted. The report is due 45 days prior to the release of funds.			

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00	MDOT	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding \$250,000 without review and comment by the budget committees.			
J00A01.02	MDOT – Operating Grants-in-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2013-2018 <i>Consolidated Transportation Program</i> without review and comment by the budget committees.		500,000	SF
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2014 to \$724,695,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00A	DHMH – Office of the Secretary	Restricts funds until DHMH submits a report of final recommendations on a model for a behavioral health integrated service delivery and financing system. The report shall be submitted by December 1, 2013, or with the issuance of a request for proposals for the implementation of a new behavior health service delivery and financing system.		1,000,000	GF
M00A	DHMH – Health Services Cost Review Commission (HSCRC)	Restricts funds until DHMH, in consultation with HSCRC, submits two reports. A report on the Medicare waiver modernization application shall be submitted within 30 days of the submission to the Centers for Medicare and Medicaid Services (CMS) of a Medicare waiver modernization application, and a report on Medicare waiver modernization shall be submitted within 30 days of CMS' approval of the State's Medicare waiver modernization application.		100,000	GF
M00B01.04	DHMH and Department of Human Resources (DHR)	Restricts funds within various health professional boards until DHR submits a report on the resolution of the Child Support Enforcement Administration audit finding by January 1, 2014.		750,000	SF
M00B01.05	DHMH and DHR	Restricts funds in the Board of Nursing until DHR submits a report on the resolution of the Child Support Enforcement Administration audit finding by January 1, 2014.		50,000	SF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00F03.01	DHMH – Prevention and Health Promotion Administration and the Baltimore City Health Department	Restricts funds until DHMH submits a report by December 1, 2013, on reducing sexually transmitted infection rates in Baltimore City.		100,000	GF
M00K02.01	DHMH – Alcohol and Drug Abuse Administration (ADAA)	Restricts funds until ADAA submits a report by December 1, 2013, detailing the award of fiscal 2014 local treatment grants.		100,000	GF
M00L01.02	DHMH – Mental Hygiene Administration (MHA)	Restricts funds until MHA submits a report by July 1, 2013 on Crisis Response Services.		2,000,000	GF
M00M01.01	DHMH – Developmental Disabilities Administration (DDA)	Restricts funds until DHMH submits a report on the financial system changes for DDA by December 1, 2013.		1,000,000	GF
M00M01.01	DHMH – DDA	Restricts funds until DHMH submits a report by August 1, 2013, on contribution to care.		250,000	GF
M00Q01.01	DHMH – Medical Care Programs Administration	Restricts funds until DHMH submits a report by September 15, 2013, on anesthesia services.		100,000	GF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00H00.08	DHR and OLA	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF
P00A01.01	DLLR and OLA	Restricts expenditure of funds until OLA has submitted a report determining that repeat audit findings at DLLR have been corrected. The report is due 45 days prior to expenditure of funds.		150,000	GF
Q00	Department of Public Safety and Correctional Services (DPSCS)	Restricts expenditure of funds at Dorsey Run Correctional Facility until a report is submitted on a departmentwide facility plan. The report is due by January 1, 2014.			GF
Q00A	DPSCS	Restricts expenditure of funds until a report on the effectiveness of the Public Safety Compact is submitted along with a contract extension at least through June 30, 2014. These items are due by September 1, 2013.		425,000	GF
Q00C01.01	DPSCS – Maryland Parole Commission	Restricts expenditure of funds until reports are submitted on consistently implementing decisionmaking tools. The reports are due by July 1, 2013, and October 1, 2013.		200,000	GF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00Q	DPSCS and OLA	Restricts expenditure of funds until OLA has submitted a report determining that repeat audit findings at DPSCS have been corrected. The report is due 45 days prior to expenditure of funds.		200,000	GF
Q00R03.01	DPSCS – Community Supervision – North	Restricts expenditure of funds until a report is submitted on the progress of the earned release policy in reducing the inmate population to the level funded in the fiscal 2014 budget. The report is due by November 1, 2013.		100,000	GF
Q00S03.01	DPSCS – Community Supervision – South	Restricts expenditures of funds until a federal award letter has been submitted for the purpose of conducting a time study of appropriate caseload standards for parole and probation agents. If no federal grant is obtained by August 1, 2013, a request for general funds to perform the time study should be submitted to the budget committees. Further funding is restricted pending a draft report on the findings of the caseload study and a final report. The reports are due by August 1, 2013; January 15, 2014; and June 15, 2014.		150,000 200,000	GF GF
Q00T01.01	DPSCS – General Administration – Central	Restricts expenditures of funds until DPSCS Operations submits a report on the number of treatment beds and inmates requiring each treatment option. The report is due by October 1, 2013.		150,000	GF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A01	MSDE	Restricts expenditure of funds until MSDE submits a report on baseline data for performance goals for incentive payments for the State Superintendent. This report is due by August 1, 2013.		50,000	GF
R00A02	MSDE – Aid to Education	Restricts transfer of funds from R00A02 Aid to Education to any other budget unit until reviewed by the budget committees. Reports are due 45 days prior to the transfer of funds.			GF
R00A02	MSDE – Aid to Education	Restricts expenditure of funds for the Digital Learning Innovation Fund until MSDE submits a report on how funds will be allocated and evaluated. The report is due by August 1, 2013.		3,500,000	GF
R00A02	MSDE – Aid to Education	Restricts expenditure of funds for the Early College Innovation Fund until MSDE submits a report on how funds will be allocated and evaluated. This report is due by August 1, 2013.		2,000,000	GF
R13M00	Morgan State University (MSU)	Restricts expenditure of funds until MSU submits a report on a policy for converting contractual positions to regular positions, and documents conversion of positions and additional faculty hired due to enrollment growth. This report is due by September 1, 2013.		1,535,170	CUF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R13M00	MSU	Restricts expenditure of funds until MSU submits a report on a policy for converting contractual positions to regular positions. This report is due by September 1, 2013.		615,000	CUF
R30B25	University of Maryland Eastern Shore (UMES) and OLA	Restricts expenditure of funds until OLA has submitted a report determining that repeat audit findings at UMES have been corrected. This report is due 45 days prior to expenditure of funds.		100,000	CUF
R62I00	MHEC	Restricts expenditure of funds until MHEC submits report on how the Enhancement Funds will be spent. This report is due by July 1, 2013.		4,900,000	GF
R75T00	Higher Education – University System of Maryland (USM)	Restricts expenditures of funds at USM institutions until a report has been submitted detailing how funds will be spent and metrics to measure progress of programs. This report is due by July 1, 2013.		13,000,000	GF
R75T00	Higher Education – MSU	Restricts expenditure of funds until MSU submits a report on a policy for converting contractual positions to regular positions and documents conversion of positions and faculty hired due to enrollment growth. This report is due by September 1, 2013.		1,535,170	GF
R75T00	Higher Education – UMES and OLA	Restricts expenditure of funds until OLA has submitted a report determining that repeat audit findings at UMES have been corrected. This report is due 45 days prior to expenditure of funds.		100,000	GF

Items in Fiscal 2014 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
S50B01.01	Maryland African American Museum Corporation	Restricts expenditure of funds until submission of a consultant's report on performance and management. This report is due by December 1, 2013.		100,000	GF
U00A01.01	MDE and OLA	Restricts expenditure of funds until OLA has submitted a report determining that repeat audit findings at MDE have been corrected. This report is due 45 days prior to expenditure of funds.		100,000	GF
V00D02.01	Department of Juvenile Services (DJS) – Departmental Support	Restricts expenditure of funds until DJS submits a report on a residential and community-based services gap analysis. This report is due by December 1, 2013.		100,000	GF
V00E01.01	DJS – Residential and Community Operations and DPSCS	Restricts expenditure of funds until DJS, in consultation with DPSCS, submits a report on improving facility culture and expediting the hiring process for direct care staff. The report is due by October 1, 2013.		100,000	GF
Section 38	DHR and DHMH – ADAA	Requires DHR and ADAA to submit a report on methodology changes needed to report on outcomes for all Temporary Cash Assistance clients. This report is due by October 1, 2013.		200,000	GF
Section 39	DSP	Requires DSP to submit the Crime in Maryland, 2012 <i>Uniform Crime Report</i> . This report is due 45 days prior to the expenditure of funds.		1,000,000	GF

Items in Fiscal 2014 Budget – Funds Restricted for Another Purpose						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
M00A01.02	DHMH – Office of the Secretary	Restricts funds in DHMH to be transferred by budget amendment to the Department of Aging to level-fund the Senior Care Program.		\$35,001	GF	
M00M01.02	DHMH – DDA	Restricts funds for the purpose of Community Services to be used to ensure no provider funded by DDA will have an overall funding reduction as a result of changes in reimbursement policies.		950,000	GF	
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of developing a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system to be transferred to the Major Information Technology Development Project Fund (MITDPF) and to establish separate subprograms for these systems.		4,200,000	GF	
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for provider reimbursements to instead be used to provide supplemental payments to managed care organizations to increase access to care in rural counties. DHMH shall submit a formula to allocate this funding by July 1, 2013.		3,000,000	GF	
Q00A01.01	DPSCS – Office of the Secretary	Restricts a portion of this appropriation so that it may only be expended to hire additional correctional officers in DPSCS Operations.		855,753	GF	

Items in Fiscal 2014 Budget – Funds Restricted for Another Purpose						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R00A02	MSDE	Restricts a portion of the funds for grants to local school systems and ensures that no school system receives a supplemental grant of less than \$0 contingent on legislation authorizing the grants.		2,081,559 123,667	GF GF	
R30B24.00	Towson University	Restricts a portion of this appropriation so that it may only be transferred to USM to provide grants for Title IX compliance.		300,000	CUF	
R75T00	MHEC	Restricts a portion of this appropriation so that it may only be transferred to MHEC's Educational Excellence Awards program.		3,000,000	GF	
R75T00	Higher Education – USM	Restricts a portion of this appropriation so that it may only be transferred to USM Office to provide matching funds for intercollegiate athletics donation incentive program.		300,000	GF	
T00F00.23	DBED – Maryland Economic Assistance Authority and Fund	Restricts a portion of this appropriation so that it may only be used to develop an "Innovation Portal" for connecting investors and entrepreneurs in the State.		150,000	GF	
T00F00.23	DBED – Maryland Economic Assistance Authority and Fund	Restricts a portion of this appropriation so that it may only be transferred to the Maryland Technology Development Corporation to full fund Rural Business Initiative grants.		500,000	GF	

Items in Fiscal 2014 Budget – Funds Restricted for Another Purpose

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 42	Department of Budget and Management (DBM) and State Retirement Agency (SRA)	Restricts a portion of the appropriation for the pension system to be instead used to be transferred to the Dedicated Purpose Account. DBM should also submit a reinvestment report by December 1, 2013.		87,000,000	

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
C80B	Office of the Public Defender (OPD), Judiciary, and DPSCS	Requires OPD, the Judiciary, and DPSCS to submit a report detailing operating and capital impacts of the Richmond Decision within 90 days of a reported decision from the Court of Appeals.				
C80B	OPD	Requires OPD to submit a report by November 1, 2013, to update the budget committees on the resolution of audit findings.				
C90G00.01	PSC	Requires PSC to submit a report by December 15, 2013, on the outcome of the review of energy assistance programs in Maryland.				
D05E	BPW	Requires the Maryland Zoological Society to submit a report by November 1, 2013, containing audited financial statements for fiscal 2013 and monthly reports on attendance figures for fiscal 2014.				
D05E	BPW	Requires the Maryland Academy of Science to submit a report by November 1, 2013, containing audited financial statements for fiscal 2013.				
D05E	BPW	Requires BPW to submit a report by December 1, 2013, and annually thereafter, identifying approved contract modifications greater than 50% of the original base cost.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
D05E01.02	BPW – Contingent Fund	Restricts funds appropriated for the contingent fund to provide a grant for certain unreimbursed legal expenses to the Hudson family.		\$300,000	GF	
D05E02.02	BPW – Capital Appropriation	Requires IAC to submit a report by June 1, 2013, on school security improvements distribution and local education agency plans to partner with local law enforcement to identify and prioritize projects. IAC should also submit an interim report by December 1, 2013, and a final report by December 1, 2014, on proposed and funded school security improvement projects.				
D12A02.01	Department of Disabilities (MDOD)	Requires MDOD to submit a report on State incentives for blind and visually impaired-accessible websites. The report is due by October 15, 2013.				
D13A13.02	MEA	Requires MEA to submit a report by October 1, 2013, providing steps to improve the Jane E. Lawton Conservation Loan Program.				
D13A13.04	MEA and MDOT	Requires MEA and MDOT to submit a report on options for electric vehicle support of the Transportation Trust Fund by November 15, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D13A13.04	MEA	Restricts funds for the Commercial and Industrial Sector Deep Retrofit Grant program to only be expended on a matching fund basis and limits the State share of the project to no more than 50% of utility rebates.		4,500,000	GF
D13A13.04	MEA	Requires MEA to submit a report by January 31, 2014, on the list of grantees and funds associated with each grant from the Commercial and Industrial Sector Deep Retrofit Grant program.			
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Requires GOCCP to provide sworn officer information in the State Aid for Police Protection report, starting with the fiscal 2012 report, and annually thereafter.			
D18A18.01	Governor's Office of Children (GOC)	Requires GOC to submit a report on out-of-home placements. The report is due by December 15, 2013.			
D38I01.03	SBE	Restricts funds for the purpose of planning for the Optical Scan Voting System only to be used for that purpose.		1,200,000	SF
D60A	State Archives	Requires the State Archives to submit a report by December 1, 2013, providing a preliminary plan, including a priority list and cost estimate for conservation of targeted items.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
D60A	State Archives	Requires the State Archives to submit a report on proposed changes to records management to reduce physical space needed to store records and to propose legislation, if appropriate, by November 1, 2013.				
D79Z	Maryland Health Insurance Plan (MHIP) and Maryland Health Benefit Exchange (MHBE)	Requires MHIP and MHBE to submit a report by October 1, 2013, outlining plans for transitioning members from MHIP to MHBE.				
D79Z	MHIP and MHBE	Requires MHIP and MHBE to submit a report on the State Reinsurance Program by December 1, 2013.				
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by November 1, 2013, on establishing a direct tobacco shipper's permit and a common carrier permit in Maryland.				
E50C	State Department of Assessments and Taxation (SDAT)	Requires SDAT to submit a report by November 1, 2013, on measures taken to ensure verifiable compliance within the Homestead Tax Credit program.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F10A01.01	DBM – Office of the Secretary	Requires the Secretary of DBM and the Director of the Office of Policy Analysis (OPA) of the Department of Legislative Services (DLS) to jointly convene a Workgroup to Study Establishment of an Evidence-based Policy Decisionmaking Process. A report shall be submitted by December 1, 2013.			
F50	Department of Information Technology (DoIT)	Requires DoIT to submit a report by November 27, 2013, developing a strategy for the use of contractors and State personnel.			
G20J	SRA	Requires SRA, in consultation with DLS, to submit a report to the Joint Committee on Pensions on Title 37 system transfers by December 1, 2013.			
G20J	SRA and DBM	Requires SRA and DBM, working in conjunction with exclusive bargaining representatives, to submit a report on phased retirement by December 1, 2014.			
H00	Department of General Services (DGS)	Requires DGS to submit a report by August 15, 2013, outlining the department's information technology plan.			
H00	DGS	Requires DGS to submit a report by October 1, 2013, on whether an independent supply chain review pilot program would be beneficial.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program</i> .				
J00	MDOT	Requires MDOT to submit a report on additional contractual full-time equivalents.				
J00A01	MDOT – The Secretary’s Office	Requires MDOT to submit a report on the utilization of audio recording devices for transit statewide by December 1, 2013.				
J00A01	MDOT – The Secretary’s Office	Requires MDOT to submit a status report summarizing cost estimates and decisions on whether or not the Baltimore Rail Intermodal Facility Milestone project will proceed at the conclusion of Phase I and Phase II.				
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.				
J00B01.01	MDOT – State Highway Administration (SHA)	Requires MDOT to submit a report on local funding agreements concerning the construction of State roads and other projects. The report is due by November 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
J00B01.01	MDOT – SHA	Requires SHA and MDOT to submit a report on sound barrier policy by December 31, 2013, and a second update report on the sound barrier program to be submitted by December 31, 2014.				
J00H01.01	MDOT – Maryland Transit Administration and DHMH	Requires MDOT, in consultation with DHMH, the Maryland Association of Counties, and Transportation Association of Maryland, Inc. to submit a report on paratransit services for dialysis patients by December 1, 2013.				
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to submit a report by November 1, 2013, on quality deer management.				
M00B01.03	DHMH – Regulatory Services	Requires DHMH to report on the Office of Health Care Quality’s inspection levels, 15 days after the end of each quarter.				
M00B01.04	DHMH – Regulatory Services	Requires DHMH and the Board of Professional Counselors and Therapists to submit a report on delayed annual reports by November 1, 2013.				
M00B01.06	DHMH – Board of Physicians	Requires medical licensure system to meet all statutory provisions governing major information technology projects.				
M00F02.01	DHMH – Health Systems and Infrastructure Administration	Requires DHMH, in conjunction with the local health departments, to submit a report on local health outcomes and funding for local public health services by December 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00F02.07	DHMH – Health Systems and Infrastructure Administration	Requires DHMH, in conjunction with the local health departments, to submit a report on local health department billing challenges by December 1, 2013.			
M00F03	DHMH – Prevention and Health Promotion Administration	Requires DHMH to submit two reports on program enrollment in fiscal 2014 for the Breast and Cervical Cancer Diagnosis and Treatment Program. Data from the first half of the fiscal year should be submitted by January 15, 2014, and data for the second half of the fiscal year should be submitted by September 1, 2014.			
M00K02	DHMH – ADAA	Requires ADAA to include performance measures on substance abuse prevention in its annual Managing for Results submission.			
M00K02	DHMH – ADAA	Requires ADAA to submit a report by November 15, 2013, on recovery support services.			
M00L	DHMH – MHA	Requires MHA to submit a report on mental health services for transitional age youth by November 1, 2013.			
M00L01.02	DHMH – MHA	Restricts funds in MHA provided for a Center for Excellence on Early Intervention for Serious Mental Illness to be used only for direct care services or research activities.		1,200,000	GF

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
M00L01.03	DHMH – MHA	Requires MHA to submit a report by November 1, 2013, on the results of Residential Treatment Center outcomes.				
M00L01.03	DHMH – MHA	Requires MHA to submit a report by November 1, 2013, on individuals with serious mental illness and aging in place.				
M00L01.03	DHMH – MHA	Expresses intent that unexpended and unencumbered funds be used to increase specialty physician evaluation and management rates. MHA shall submit a report by August 1, 2013, if any funding is used for this purpose.		2,100,000	GF	
M00M	DHMH – DDA	Requires DDA to report on Medicaid waiver enrollment as a part of its Managing for Results submission.				
M00M	DHMH – DDA	Requires DHMH to submit reports on new placements within the Community Services program, 15 days after the end of each month or quarter, as appropriate.				
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose, except for transfers to the MITDPF.				
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report by December 1, 2013, on managed care organization rate-setting.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of an abortion, with exceptions.				
M00Q01.07	DHMH – Medical Care Programs Administration	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of an abortion, with exceptions.				
M00Q01	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report by October 15, 2013, on the Balancing Incentive Payments Program and the Community First Choice Saving Initiative.				
M00R01.01	DHMH – Health Regulatory Commissions	Requires the Maryland Health Care Commission to submit a report on health delivery and planning in rural areas by December 1, 2013.				
N00A01.04	DHR – Office of the Secretary	Restricts funds for legal representation in Children in Need of Assistance (CINA) and Termination of Parent Rights (TPR) cases to be used only for that purpose.		7,434,164	GF	
N00A01.04	DHR – Office of the Secretary	Restricts funds for legal representation in CINA and TPR cases to be used only for that purpose.		4,836,650	FF	
N00A01.04	DHR – Office of the Secretary	Restricts funds for legal representation in CINA and TPR cases to be used only for that purpose.		1,230,043	GF	

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00A01.04	DHR – Office of the Secretary	Restricts funds for legal representation in CINA and TPR cases to be used only for that purpose.		432,177	FF
N00B00.04	DHR – Social Services Administration (SSA)	Requires the Interagency Rates Committee submit a report by October 1, 2013, on an evaluation of the rate setting process for residential child care.			
N00B00.04	DHR – SSA	Requires DHR, in conjunction with the local departments of social services, to submit a report by December 1, 2013, assessing current practices and possible improvements to policies and procedures for assisting cancer patients and individuals with disabilities in applying for benefits.			
N00G	DHR – Local Department Operations	Requires DHR submit a report by November 29, 2013, on caseload data and filled positions assigned by jurisdiction for specified caseload types.			
N00G00.01	DHR – Local Department Operations	Restricts funds for foster care payments to that use only, or for transfer to N00G00.03 Child Welfare Services.		237,946,297	GF
N00G00.03	DHR – Local Department Operations	Restricts funds for child welfare services to that use only, or for transfer to N00G00.01 Foster Care Maintenance Payments.		141,745,976	GF

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00I	DHR – Family Investment Administration	Requires DHR submit a report by September 1, 2013, comparing the number of Temporary Cash Assistance case closures due to child support payments as currently calculated versus using a three-month average of child support payments.			
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Requires DHR to submit a report on proposed changes to the energy assistance programs by July 15, 2013, if proposed program changes are implemented for fiscal 2014, or December 1, 2013, if proposed program changes are not implemented for fiscal 2014.			
N00I00.06	DHR – OHEP and Department of Housing and Community Development (DHCD)	Requires DHR and DHCD to submit a report on a revised policy on energy efficiency participation by energy assistance participants by November 15, 2013.			
P00D01.01	DLLR – Division of Labor and Industry	Requires a report on the funding of labor law enforcement. This report is due by December 1, 2013.			
Q00Q	DPSCS – Operations	Requires a report on non-emergency involuntary medication for inmates. This report is due by October 1, 2013.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
Q00Q	DPSCS – Operations	Requires a report on the use of restraints on pregnant women, inmates, and detainees during pregnancy, labor, delivery, and postpartum recovery. This report is due by December 30, 2013.				
R00A01	MSDE – Headquarters	Restricts \$50,000 for incentive payments to that purpose only.		50,000	GF	
R00A01	MSDE – Headquarters	Requires MSDE to submit a report on loaned educator contracts and any conversion of these personnel to regular positions. This report is due by December 16, 2013, and annually thereafter.				
R00A01	MSDE – Headquarters	Requires a report on restructuring MSDE to better fulfill its mission. This report is due by September 2, 2013.				
R00A01	MSDE – Headquarters	Requires reports on transition courses and planned college- and career-ready interventions. Both reports are due by December 2, 2013.				
R00A01	MSDE – Headquarters	Requires a report on preparedness to implement new computer-based assessments. This report is due by November 1, 2013.				
R00A01	MSDE – Headquarters	Requires a report on before and after school enrichment reform. This report is due by December 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R00A02	MSDE – Aid to Education	Requires a report on increasing participation in Maryland Meals for Achievement. This report is due by October 1, 2013.				
R00A02	MSDE – Aid to Education	Requires a report on the implementation of a financial literacy pilot program in Prince George’s County. This report is due by September 2, 2013.				
R00A03.04	MSDE – Funding for Educational Organizations	Restricts funds for Aid to Nonpublic Schools to certain purposes and establishes rules for using these funds.				
R13M00	MSU or MHEC	Requires a report on institutional aid by expected family contribution categories. This report is due by December 15, 2013.				
R13M00	MSU or MHEC	Requires a report on loan data by expected family contribution categories. This report is due by December 13, 2013.				
R13M00	MSU	Requires a report on the annual instructional workload of faculty. This report is due by December 1, 2013.				
R14D00	SMCM	Requires a report on institutional aid by expected family contribution categories. This report is due by December 13, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R14D00	SMCM	Requires a report on loan data by expected family contribution categories. This report is due by December 13, 2013.				
R30B00	USM	Requires a report on the annual instructional workload of faculty. This report is due by December 15, 2013.				
R30B00	USM or MHEC	Requires a report on institutional aid by expected family contribution categories. This report is due by December 15, 2013.				
R30B00	USM or MHEC	Requires a report on loan data by expected family contribution categories. This report is due by December 15, 2013.				
R30B25	UMES	Restricts a portion of the appropriation for matching federal 1890 research grants only.		300,000	CUF	
R30B26	Frostburg State University	Requires a report on students receiving associate degree scholar award. This report is due by December 15, 2013.				
R30B27	Coppin State University (CSU)	Requires a report on how CSU will implement the 2013 Special Review Committee's findings. This report is due by August 1, 2013.				
R30B31	University of Maryland Baltimore County (UMBC)	Requires a report on the feasibility on creating an internship with DoIT. This report is due by December 15, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R30B36	USM Office	Requires a report on the financial sustainability of USM's Division I intercollegiate athletics and maintaining Title IX compliance. This report is due by September 30, 2013.			
R62I00	MHEC	Requires MHEC to study higher education funding needs in Northeast Maryland.			
R62I00	MHEC	Requires MHEC, with the State's historically black colleges and universities, to submit a report on outcomes of students participating in Access and Success programs by cohort. The report is due by October 15, 2013.			
R62I00	MHEC	Requires MHEC, in collaboration with USM, MSU, SMC, and the Maryland Association of Community Colleges (MACC), to submit a report on a revised performance-based funding model and outcomes of this new model. These reports are due by October 15, 2013, and October 15, 2014.			
R62I00	MHEC	Requires MHEC, in collaboration with local education authorities, to report on improvements to the <i>Student Outcome and Achievement Report</i> (SOAR) and to produce a revised SOAR. The first part is due prior to the publication of the 2014 SOAR and the 2014 SOAR is due by June 30, 2014.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R62I00	MHEC	Requires continued submission of Complete College America datasets on the State’s public higher education system. This report is due by December 1, 2013.				
R62I00	MHEC	Requires MHEC, in collaboration with USM, MSU, SMC, and MACC, to submit a report on services to students with learning disabilities in higher education. This report is due by December 1, 2013.				
R62I00	MHEC	Requires MHEC, in collaboration with USM, MSU, SMC, and MACC, to submit a report on incentives for military personnel and veterans to enroll in higher education in Maryland. This report is due by December 15, 2013.				
R62I00	MHEC	Requires MHEC or MACC to report on institutional aid by expected family contribution categories for each community college. This report is due by December 15, 2013.				
R62I00	MHEC	Requires MHEC or MACC to report on loan data by expected family contribution categories for each community college. This report is due by December 15, 2013.				
R62I00	MHEC	Requires MHEC to produce a report on unmet need and student success at public four-year institutions. This report is due by August 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R62I00	MHEC	Requires MHEC to produce a report on improving need-based grant award amounts and other criteria. This report is due by October 15, 2013.				
R62I00	MHEC and DBM	Requires MHEC, in consultation with DBM, to submit a report on how to ensure the long-term success of the State's four historically black colleges and universities. A preliminary report is due by December 31, 2013, and a final report is due by December 31, 2014.				
R75T00	Higher Education – USM	Restricts funds to support the Maryland Fire and Rescue Institute.		7,632,523	SF	
R75T00	Higher Education – USM	Restricts a portion of this appropriation to be only for funding the MPowering activities.		6,710,095	GF	
R75T00	Higher Education – MSU, Baltimore City Community College (BCCC), and MACC	Requires MSU, BCCC, and MACC to report on a policy for academic credit standards for degree completion. These reports are due October 1, 2013.				
R75T00	Higher Education – Bowie State University, CSU, and UMES	Requires the State's three historically black college and universities within USM to submit reports on how new faculty and financial aid enhancement funding will be used. These reports are due by November 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
R75T00	Higher Education – USM, MSU, and SMC	Requires reports on social networking privacy policies from USM, MSU, and SMC. These reports are due by September 1, 2013.				
R95C00	BCCC	Requires a report on institutional aid by expected family contribution categories. This report is due by December 15, 2013.				
R95C00	BCCC	Requires a report on loan data by expected family contribution categories. This report is due by December 15, 2013.				
T00F00.12	DBED	Requires a report on the distribution of the Biotechnology Investment Tax Credit Program. This report is due by December 1, 2013.				
V10A	DJS	Requires a report on the impact of an internal evaluation process and related outcome measures. This report is due by January 1, 2014.				
W00A01.02	DSP – Field Operations Bureau	Requires a report on the fixed wing program and the Extradition Unit. This report is due by November 1, 2013.				
W00A01.02	DSP – Field Operations Bureau	Restricts funds for a third trooper class to only that purpose.		2,070,000	GF	
W10A	DSP and DBM	Requires a report, in conjunction with DBM, on the DSP motor vehicle fleet. This report is due by November 1, 2013.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports						
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund	
X00A00.01	Public Debt	Restricts funds for the general obligation bonds' debt service to that purpose only.		83,000,000	GF	
Y01A	State Reserve Fund	Requires DBM to submit a report on proposals for a government innovation fund to increase government efficiency. This report is due by December 1, 2013.				
Section 17	Statewide	Requires funds in restricted Comptroller Objects to be recorded in a new structure of accounts in each agency's budget system to provide better information during agency closeout.				
Section 20	Higher Education	Requires across-the-board reductions to the Executive Branch be applied to public higher education, unless stated otherwise.				
Section 21	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2013, reporting on the status of the ledger control account.				
Section 22	DBM	Requires DBM to submit with the fiscal 2015 budget, a reporting of federal monies received by the State.				
Section 23	DBM	Establishes policies under which federal funds shall be used in the State budget.				

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 24	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			
Section 25	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			
Section 26	DBM	Requires DBM to submit budget data and organizational charts to DLS with allowance.			
Section 27	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2013.			
Section 28	DBM	Establishes a policy under which funds can be appropriated by budget amendment.			
Section 29	DHMH, MSDE, and DHR	Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2013; March 1, 2014; and June 1, 2014.			
Section 30	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 31	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2014, on the status of positions created with non-State funding sources during fiscal 2010 through 2014.			
Section 32	DBM	Requires DBM to submit a report by July 14, 2013, on the total number of full-time equivalent positions on June 30 and July 1, 2013. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 33	DBM	Requires DBM to submit reports on executive pay plan positions. These reports are due by July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014.			
Section 34	Statewide	Prohibits employees from being moved into positions that were abolished in the budget.			
Section 35	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor's fiscal 2014 allowance.			

Items in Fiscal 2014 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 36	DBM, DNR, and MDE	Expresses intent that DBM, DNR, and MDE provide summaries with the Governor’s fiscal 2014 allowance of the Chesapeake Bay restoration fund expenditures and a plan for tracking two-year milestone funding.			
Section 37	DBM	Requires DBM to provide a report with the Governor’s fiscal 2015 budget on revenue assumptions and use of the Strategic Energy Investment Fund.			
Section 40	DBM	Restricts funds in the Revenue Stabilization Accounts from being transferred to the General Fund.			

C00A Judiciary

Budget Amendments

Add the following language:

Provided that 31 positions and \$3,224,902 in general funds are contingent upon the enactment of HB 83 or SB 239.

Explanation: This action makes the funding of these positions contingent upon the enactment of HB 83 or SB 239 increasing the number of judges in the State. Included in this amount are 31 new positions as well as 4 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court, 4 District Court, and 2 Court of Special Appeals judges.

Add the following language:

Further provided that a \$598,481 general fund reduction is made and 12 new positions are abolished.

Explanation: This action abolishes 12 new regular positions within the Judiciary's request across the following programs: the Court of Appeals (1); the Court of Special Appeals (4); District Court (4); the Administrative Office of the Courts (1); and the Judicial Information Systems (2). These positions are being denied because they do not meet the Spending Affordability Committee's criteria for new positions.

Add the following language:

Further provided that a \$297,535 general fund reduction is made and the conversion of 16 positions denied.

Explanation: This action disallows the conversion of 16 contractual positions from becoming regular positions within the Judiciary's request. These positions are being denied because they do not meet the Spending Affordability Committee's criteria for contractual conversions.

Add the following language:

Further provided that a \$2,353,940 general fund reduction is made for operating expenditures.

Explanation: This action reduces the Judiciary's fiscal 2014 allowance for operating expenses.

C00A

JUDICIARY

C00A00.04 District Court

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 17 full-time equivalents for new bailiffs. These funds were requested so the Judiciary could staff each courtroom with at least 2 bailiffs. Vacancies should be used to fulfill this requirement.	473,994	GF
 Total Reductions	 473,994	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,422.50	1,422.50		0.00
General Fund	155,661,410	155,187,416	473,994	
Total Funds	155,661,410	155,187,416	473,994	

C00A00.06 Administrative Office of the Courts

Add the following language to the general fund appropriation:

, provided that \$1,000,000 may not be expended unless:

- (1) the Judiciary and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the DHR audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits with a determination that this finding was corrected. The budget committees shall have 45 days to review and comment from the date of submission of the report.

Explanation: This action withholds general funds from the Judiciary until the Office of Legislative Audits (OLA) reports that there is an operational electronic exchange of data on attorneys between the Judiciary and DHR for the purpose of license suspensions in cases where attorneys are delinquent on child support payments.

Information Request	Author	Due Date
Resolution of audit finding concerning electronic attorney exchange data	OLA	Prior to expenditure of funds

C00A

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy for the Judiciary from 4.0 to 4.3%, which is closer to the historical vacancy rate of the agency. The Judiciary is also authorized to distribute this reduction across programs.	500,000	GF
 Total Reductions	 500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	130.75	130.75		0.00
General Fund	26,325,533	25,825,533	500,000	
Special Fund	16,100,000	16,100,000	0	
Federal Fund	408,350	408,350	0	
Total Funds	42,833,883	42,333,883	500,000	

C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy for the Judiciary from 4.0 to 4.3%, which is closer to the historical vacancy rate of the agency. The Judiciary is also authorized to distribute this reduction across programs.	250,000	SF
 Total Reductions	 250,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,370.50	1,370.50		0.00
General Fund	79,439,458	79,439,458	0	
Special Fund	17,520,087	17,270,087	250,000	
Federal Fund	2,999,244	2,999,244	0	
Total Funds	99,958,789	99,708,789	250,000	

C80B
Office of the Public Defender

Committee Narrative

Impact of the Richmond Decision: It is in the intent of the budget committees, should the Court of Appeals find it in favor of the plaintiffs and order that indigent defendants have a constitutional right to representation for all initial appearances, that the Office of the Public Defender (OPD), along with the Judiciary and the Department of Public Safety and Correctional Services (DPSCS), submit a report detailing the costs to the State for complying with this decision. This report should include both operating and capital expenditure estimates that would be required as a result of the court's decision. This report should be delivered 90 days following a reported decision from the Court of Appeals.

Information Request	Authors	Due Date
Operating and capital impacts of the Richmond decision	OPD DPSCS Judiciary	As needed

Resolution of Audit Findings: It is the intent of the budget committees that the Office of the Public Defender (OPD) provides the budget committees with an update on the resolution of the findings contained within the fiscal compliance audit from the Office of Legislative Audits from February 2011. In particular, this report should contain information on how specific procedures and practices have been adjusted, including individual income and expense verification, in order to more accurately determine the eligibility of defendants for representation by OPD.

Information Request	Author	Due Date
Update on resolution of audit findings	OPD	November 1, 2013

C90G
Public Service Commission

Committee Narrative

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Outcome of the Review of Energy Assistance Programs: The Public Service Commission (PSC) began a comprehensive review of Maryland’s energy assistance programs in calendar 2012. The review is expected to include the overall funding level of the programs including the Electric Universal Service Program (EUSP), which will factor into the ratepayer surcharge paid by customers for EUSP. PSC indicates that the issue of the recent overcollections of the EUSP surcharge will be part of this review. The budget committees request that PSC submit a report on the status or outcome of the review. The report should include steps that the PSC plans to take to limit overcollections of the EUSP surcharge or any customer surcharge that results from an alternative energy assistance program proposed through the review.

Information Request	Author	Due Date
Outcome of the review of energy assistance programs in Maryland	PSC	December 15, 2013

D05E
Board of Public Works

Budget Amendments

BOARD OF PUBLIC WORKS

D05E01.02 Contingent Fund

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that up to \$300,000 of this appropriation, if determined by the Board of Public Works to be appropriate, be expended as a grant to the Alan and Kristin Hudson family for any remaining unreimbursed legal expenses or court costs related to defending the lawsuit brought by the Waterkeeper Alliance alleging violations of the Clean Water Act. The amount of the grant, if any, shall be determined by the Board of Public Works based on documented legal expenses and court costs remaining after deducting any award of legal expenses by a federal court to the Hudson family and taking into consideration private funds raised for the purpose of paying legal expenses.

Explanation: Authorizes the Board of Public Works to provide a grant of up to \$300,000 for certain unreimbursed legal expenses.

Committee Narrative

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2013; and
- year-to-date monthly attendance figures for the zoo for fiscal 2014 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2013
Attendance reports	Maryland Zoological Society	Monthly

D05E

Operational Reporting: The committees request that the Maryland Academy of Science, doing business as the Maryland Science Center, submit audited financial statements for the Maryland Academy of Science for fiscal 2013.

Information Request	Author	Due Date
Audited financials	Maryland Academy of Science	November 1, 2013

Report on Contract Modifications: The Board of Public Works (BPW) shall submit a report to the budget committees by December 1, 2013, that identifies contract modifications approved by BPW in calendar 2012 that represent an amount greater than 50% of the original base cost of the contract previously approved by BPW.

Information Request	Author	Due Date
Report on contract modifications	BPW	December 1, 2013, and annually thereafter

D06E
Board of Public Works – Capital Appropriation

Committee Narrative

D06E02.02 Public School Capital Appropriation

Report on School Security Improvement Funds: The committees are interested in ensuring that school security improvement funds are distributed in an equitable way that maximizes the use of funds to address school security deficiencies across the State. The committees request that the Interagency Committee on School Construction (IAC) submit a report on how the \$25,000,000 pay-as-you-go appropriation will be distributed and how each local education agency (LEA) plans to partner with the appropriate local public safety organizations and the Maryland Center for School Safety to identify and prioritize projects to address school security risks. IAC should also submit a report to the committees identifying projects that have received or are proposed to receive funds. The report on how funds will be distributed and on how LEAs plan to partner with local law enforcement should be submitted to the committees by June 1, 2013. An interim report on funded and proposed projects should be submitted to the committees by December 1, 2013, and a final report on funded projects should be submitted by December 1, 2014.

Information Request	Author	Due Date
Report on school security improvements distribution and LEA plans to partner with local law enforcement to identify and prioritize projects	IAC	June 1, 2013
Interim report on funded and proposed school security improvement projects	IAC	December 1, 2013
Final report on funded school security improvement projects	IAC	December 1, 2014

D12A
Executive Department
Department of Disabilities

Committee Narrative

D12A02.01 General Administration

Report on Creating Incentives for Blind and Visually Impaired-accessible Websites: The committees are interested in increasing website accessibility for the blind and visually impaired. The Department of Disabilities (MDOD) should research and outline how a State incentive program could work, with the goal of subsidizing the cost of modifying web sites for the blind and visually impaired. The report should include a detailed cost estimate for any recommendations made by the department. In producing the report, MDOD may consult the Department of Information Technology.

Information Request	Author	Due Date
State incentives for blind and visually impaired-accessible websites	MDOD	October 15, 2013

D13A
Executive Department
Maryland Energy Administration

Committee Narrative

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Jane E. Lawton Conservation Loan Program Improvements: In the four years that the Jane E. Lawton Conservation Loan Program (JELLP) has been operational, the Maryland Energy Administration (MEA) has only awarded loans to projects to encumber/expend 26.3% of the funds available to the program, net of cancelled encumbrances. The budget committees are concerned about the underutilization of the program. The budget committees request that MEA report on (1) the types of projects and organizations that qualify for funding; (2) the criteria used for awarding loans; (3) barriers to program participation; (4) steps the agency plans to take to improve participation in the program; (5) planned outreach; and (6) a timeline for anticipated improvements in participation in the program.

Information Request	Author	Due Date
Report on steps to improve JELLP	MEA	October 1, 2013

Budget Amendments

D13A13.04 Maryland Energy Efficiency Grant Program

Add the following language to the general fund appropriation:

, provided that the Commercial and Industrial Sector Deep Retrofit Grant Program shall only be expended on a matching fund basis and that the State share of the project may equal no more than 50 percent of the total estimated project cost net of utility rebates. The Maryland Energy Administration (MEA) shall provide a report to the budget committees by January 31, 2014, on the list of grantees and the leveraging of funds associated with each grant.

Further provided that \$1,000,000 of this appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until MEA submits a report to the budget committees on the process for selecting grantees, including how projects will be ranked based on energy savings and leveraging opportunities. The report shall be submitted by July 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

D13A

Explanation: The Commercial and Industrial Sector Deep Retrofit Grant Program is a new initiative in the fiscal 2014 budget, which will provide funding for deep retrofits for the commercial and industrial sector. MEA indicates that this program is expected to support only a portion of the cost of the program, between 20 and 50% of the total estimated project cost net of utility rebates. This language requires the grants to be provided on a matching fund basis with the State share equal to no more than 50% of the total estimated project cost net of utility rebates and requires a report on the list of grantees and leveraging of funds associated with each grant. The language also withholds funds until a report is submitted outlining the process for selecting grantees, including how projects will be ranked based on energy savings and leveraging opportunities. The report is required to be submitted by July 1, 2013.

Information Request	Author	Due Date
Report on the grant selection process for the Commercial and Industrial Sector Deep Retrofit Grant Program	MEA	July 1, 2013
Report on grantees and leveraging of funds for the Commercial and Industrial Sector Deep Retrofit Grant Program	MEA	January 31, 2014

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Commercial and Industrial Deep Retrofit Grant program. This program is expected to pay a portion of the cost of deep energy retrofits undertaken by the commercial and industrial sector as part of larger facility upgrades. The Maryland Energy Administration has an existing loan program which could serve these customers. In addition, the existing loan program has been unable to award, encumber, and expend funds for loans equal to its appropriation indicating that there may not be a sufficient number of projects to use these funds.	4,500,000	GF
Total Reductions	4,500,000	0.00

D13A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	11,700,000	7,200,000	4,500,000	
Total Funds	11,700,000	7,200,000	4,500,000	

Committee Narrative

Electric Vehicle Support of the Transportation Trust Fund: The budget committees are concerned about the impact on the Transportation Trust Fund of increased electric vehicle purchases due to a reduced or no need for gasoline. The budget committees request that the Maryland Energy Administration (MEA) and Maryland Department of Transportation (MDOT) discuss options for providing support to the Transportation Trust Fund by owners of electric vehicles.

Information Request	Authors	Due Date
Report on options for electric vehicle support of the Transportation Trust Fund	MEA MDOT	November 15, 2013

D15A0516
Executive Department
Governor's Office of Crime Control and Prevention

Committee Narrative

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Provide Sworn Officer Information in State Aid for Police Protection Fund Annual Report:

As set forth in Article 41 of the Annotated Code of Maryland, the Governor's Office of Crime Control and Prevention (GOCCP) reports annually to the Maryland General Assembly on the progress and relevant fiscal information of the State Aid for Police Protection (SAPP) Fund. SAPP funding is distributed to local jurisdictions annually based on a variety of factors, including the number of sworn officers. Given that the number of sworn officers in each jurisdiction is a factor in determining the allocation of aid to municipalities, GOCCP shall be required to provide sworn officer information in each annual SAPP report. The budget committees request this information be provided beginning with the fiscal 2012 SAPP report.

Information Request	Author	Due Date
Sworn officer counts in SAPP report	GOCCP	Annually

D18A
Executive Department
Governor's Office for Children

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2013.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2013

D25E
Board of Public Works
Interagency Committee for School Construction

Budget Amendments

D25E03.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee for School Construction submits fiscal 2011 and 2012 annual maintenance reports to the budget committees. The reports shall be submitted by September 2, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This language restricts \$50,000 in general funds in the Interagency Committee for School Construction (IAC) budget for general administration until the IAC submits fiscal 2011 and 2012 annual maintenance reports to the budget committees.

Information Request	Author	Due Date
Fiscal 2011 annual maintenance report	IAC	September 2, 2013
Fiscal 2012 annual maintenance report	IAC	September 2, 2013

D27L
Maryland Commission on Civil Rights

Budget Amendments

D27L00.01 General Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy to 6%. As of December 31, 2012, the Maryland Commission on Civil Rights had 5.10 vacant positions. A turnover expectancy of 6% will require 2.07 positions to be vacant in fiscal 2014.	61,822 GF 14,578 FF	

Total Reductions	76,400	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.50	34.50		0.00
General Fund	2,514,893	2,453,071	61,822	
Federal Fund	687,188	672,610	14,578	
Total Funds	3,202,081	3,125,681	76,400	

D38I
State Board of Elections

Budget Amendments

Add the following language:

It is the intent of the General Assembly that funding for the purpose of procuring a new Optical Scan Voting System as authorized by Chapter 428 of the Acts of the General Assembly of 2009 be provided in fiscal 2015.

Explanation: The language expresses the intent of the General Assembly that funding be provided in fiscal 2015 for the procurement of a new Optical Scan Voting System.

D38I01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$25,000 of this appropriation may not be expended until the State Board of Elections submits a report to the budget committees on the progress made to resolve the security issues related to the online voter registration system. The report shall be submitted to the budget committees by December 15, 2013. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts \$25,000 of the State Board of Elections (SBE) general fund appropriation until a report is submitted on the progress being made to resolve security issues related to the online voter registration. The committees are particularly concerned about the use of the Motor Vehicle Administration driver's license number to verify the authenticity of the online application. Given that the license number is generated using a publicly available algorithm, the system is vulnerable to tampering in which a person's address, party affiliation or other information could be changed, resulting in a voter's ballot not being counted normally on Election Day.

Information Request	Author	Due Date
Report on resolution of online registration security issues	SBE	December 15, 2013

D38I

D38I01.03 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that \$1,200,000 in special funds made for the purpose of planning for the Optical Scan Voting System may be used only for that purpose and may not be transferred by budget amendment or otherwise for any other purpose. Funding not used for this restricted purpose shall be canceled.

Explanation: The language limits the funding in the State Board of Elections budget for the planning of an Optical Scan Voting System to that purpose.

D40W
Department of Planning

Budget Amendments

D40W01.01 Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding to reflect 25% turnover for the proposed new program manager IV position. The current budgeted level of turnover is 10%.	13,846	GF
 Total Reductions	 13,846	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	30.00	30.00		0.00
General Fund	2,889,090	2,875,244	13,846	
Total Funds	2,889,090	2,875,244	13,846	

**D50H
Military Department**

Supplemental Budget No. 1 – Fiscal 2013 Deficiency

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete the fiscal 2013 general fund deficiency for Hurricane Sandy and derecho storm costs. A budget amendment is authorized to withdraw funds from the Catastrophic Event Account for this purpose.	128,715 GF	
 Total Reductions	 128,715	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	128,715	0	128,715	
Federal Fund	386,143	386,143	0	
Total Funds	514,858	386,143	128,715	

D50H01.06 Maryland Emergency Management Agency

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete the fiscal 2013 general fund deficiency for Hurricane Sandy and derecho storm costs. A budget amendment is authorized to withdraw funds from the Catastrophic Event Account for this purpose.	303,598 GF	
 Total Reductions	 303,598	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	303,598	0	303,598	
Federal Fund	910,796	910,796	0	
Total Funds	1,214,394	910,796	303,598	

D60A
State Archives

Committee Narrative

Request Funds to Conduct a Conditions Assessment and Begin Conservation of the Peabody Art Collection: It is the intent of the budget committees that the Maryland State Archives (MSA) shall request funding in fiscal 2015 to conduct a conditions assessment of the Peabody Art Collection and then submit to the budget committees a cost estimate to restore the collection. In addition, MSA shall submit a preliminary plan on targeted items to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Preliminary plan, including a priority list and cost estimate for conservation of targeted items	MSA	December 1, 2013

Electronic Record Storage and Report on Proposed Changes to Records Management: It is the intent of the budget committees that the Maryland State Archives (MSA) pursue to the greatest extent possible the reduction of paper and electronic storage of government records through aggressive implementation of records retention and disposition schedules. Further, the budget committees request MSA, in conjunction with the Department of General Services (DGS), to submit a report to propose changes to records management with the intent to reduce the physical space needed to store records, and to propose legislation, if appropriate, to make these changes. The report shall be submitted by November 1, 2013.

Information Request	Authors	Due Date
Report on proposed changes to records management to reduce physical space needed to store records and to propose legislation, if appropriate	MSA DGS	November 1, 2013

D79Z
Maryland Health Insurance Plan

Committee Narrative

Report on Transition of Members to the Maryland Health Benefit Exchange: On January 1, 2014, members of the Maryland Health Insurance Plan (MHIP) will be able to find coverage in a new health benefit exchange, where people cannot be denied coverage for preexisting conditions. MHIP has indicated that about one-third of current members will transition on the first day, and remaining members will not be able to reenroll in MHIP if they drop coverage after that date. Instead, they will have to seek coverage in the Maryland Health Benefit Exchange (MHBE). However, a significant number of people may still be enrolled in MHIP when it ends coverage. MHIP and MHBE should submit a report outlining how members will transition from MHIP into the exchange, including how MHIP enrollees will be made aware of the change, assistance that will be available for them, and if any funding will be required.

Information Request	Authors	Due Date
Plans for transitioning members from MHIP to MHBE	MHIP MHBE	October 1, 2013

Report on the State Reinsurance Program: The Maryland Health Progress Act (MHPA) of 2013 continues the State's reform of health care and implementation of the federal Patient Protection and Affordable Care Act. However, there are still many issues left to be decided, including the State Reinsurance Program (SRP). The legislation does not outline how it will operate other than state that funding from the Maryland Health Insurance Plan (MHIP) fund balance and its hospital assessment revenue may be used to support it. Reinsurance is intended to reduce premium costs by providing subsidies for high-cost individuals, though it is unknown how much SRP will cost or how it will be structured. MHIP and the Maryland Health Benefit Exchange (MHBE) should submit a report on plans for SRP as it develops. In addition to a general outline of how SRP will operate, the report should discuss:

- how it will interact with the federal reinsurance program lasting from January 2014 to January 2016;
- if SRP will need to continue past 2016;
- how much reinsurance is expected to cost; and
- where funding will come from if the MHIP fund balance and hospital assessment revenue are not sufficient.

D79Z

Information Request	Authors	Due Date
Report on the State Reinsurance Program	MHBE MHIP	December 1, 2013

E00A
Comptroller of Maryland

Budget Amendments

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for newspaper advertising by \$3,500 for revenue estimates. This funding is no longer needed to advertise for specific positions that have already been filled.	3,500	GF
 Total Reductions	 3,500	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	6.00	6.00		0.00
General Fund	847,196	843,696	3,500	
Total Funds	847,196	843,696	3,500	

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover to 4.0% to reflect actual turnover in recent years. The reduction increases the turnover rate in the Office of the Comptroller from 3.74 to 4.0%. This is still below the 4.69% turnover rate in the fiscal 2013 working appropriation. The agency has sufficient vacancies to absorb this reduction. The Comptroller is authorized to allocate this reduction across the agency.	179,455	GF

E00A

2. Reduce funding for subscriptions by a total of \$6,000 (\$2,000 for the Revenue Administration and \$4,000 for the Field Enforcement Division) based on fiscal 2012 actual expenditures.	2,000	GF
 Total Reductions	 181,455	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	378.60	378.60		0.00
General Fund	27,656,292	27,474,837	181,455	
Special Fund	4,961,415	4,961,415	0	
Total Funds	32,617,707	32,436,252	181,455	

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

Explanation: This action strikes language that would have reduced special funds within the Compliance Division contingent upon the enactment of legislation altering the agency's procedure for abandoned property notifications.

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for overtime for the Field Enforcement Division by \$6,000 to reflect average overtime expenditures for fiscal 2010 and 2011. The Comptroller is authorized to allocate this reduction across the agency.	3,000	GF
	3,000	SF

E00A

2. Reduce funding for subscriptions by a total of \$6,000 (\$2,000 for the Revenue Administration and \$4,000 for the Field Enforcement Division) based on fiscal 2012 actual expenditures.	4,000	GF	
Total Reductions	10,000		0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	55.00	55.00		0.00
General Fund	2,495,550	2,488,550	7,000	
Special Fund	2,871,175	2,868,175	3,000	
Total Funds	5,366,725	5,356,725	10,000	

Committee Narrative

Direct Tobacco Shipper’s Permit and Common Carrier Permit Study: The budget committees request that the Comptroller, in consultation with the Office of the Attorney General, report on the direct sale and shipment to consumers of pipe tobacco and premium cigars. The report shall include:

- review of safeguards or other measures currently used by out-of-state retailers to ensure compliance with state laws regarding minimum age for the purchase of tobacco products, including any procedures used when a consumer is not present at time of delivery;
- review of other state laws regulating minimum age requirements for the purchase of alcohol and tobacco from out-of-state retailers;
- review by the Office of the Attorney General of any legal or related issues arising from authorizing a direct tobacco shipper’s permit and common carrier permit;
- the estimated amount of total annual sales of premium cigars and pipe tobacco in Maryland;
- methods of delivery currently used in Maryland by out-of-state retailers of premium cigars and pipe tobacco;
- compliance with current Maryland law on the minimum age for alcohol use under the direct wine ship law;

E00A

- the economic impact of out-of-state sales of premium cigars and pipe tobacco on Maryland retailers; and
- review of information provided in “On the Need for Consistent Tobacco Tax Collection in Maryland” (Sage Policy Group, March 2013).

The report shall be submitted to the budget committees by November 1, 2013.

Information Request	Author	Due Date
Study on establishing a direct tobacco shipper’s permit and a common carrier permit in Maryland	Comptroller of Maryland	November 1, 2013

Restricting State Funds for State Functions: The budget committees want to reaffirm that the use of State funds should be limited to State functions only. Further, the budget committees want to specifically iterate that State funds shall not be used for campaign functions. It is the intent of the budget committees that the Comptroller of Maryland restrict spending of State funds to State functions.

E50C
State Department of Assessments and Taxation

Committee Narrative

Compliance with Performance Audit for Homestead Tax Credit: The committees request that the State Department of Assessments and Taxation (SDAT) provides the committees with an update on the resolution of the findings contained within the performance audit from the Office of Legislative Audits from February 2013 concerning the Homestead Tax Credit (HTC) program. In particular, this report should contain information on how specific procedures and practices will be implemented within the department to improve the eligibility verification of each property and ongoing compliance of this eligibility within the HTC program.

Information Request	Author	Due Date
Report on measures taken to ensure verifiable compliance within the HTC program	SDAT	November 1, 2013

E75D
State Lottery and Gaming Control Agency

Budget Amendments

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the State Lottery and Gaming Control Agency reports to the budget committees on a proposed platform and regulatory structure for a program of online sales. The budget committees shall have 45 days to review and comment on the report. Further, before the State Lottery and Gaming Control Agency promulgates regulations to authorize the sale of traditional lottery games over the Internet, the agency shall (1) solicit the input of all licensed lottery agents; and (2) conduct a public hearing. The date of the public hearing shall be conspicuously posted on the agency's Web site at least 30 days prior to the hearing date.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment on the report submitted to the budget committees.

Explanation: This language restricts funds until the State Lottery and Gaming Control Agency submits a report on its plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee has had an opportunity for review and comment.

Information Request	Author	Due Date
Report on platform and regulatory structure of online sales	State Lottery and Gaming Control Agency	45 days prior to the release of funds

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Delete funds to complete studies and an architectural design for an iLottery website.	366,000	SF
Total Reductions	366,000	0.00

E75D

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	166.50	166.50		0.00
Special Fund	56,314,446	55,948,446	366,000	
Total Funds	56,314,446	55,948,446	366,000	

F10
Department of Budget and Management

Committee Narrative

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

Evidence-based Policy Decisions: The budget committees are interested in the potential of Evidence-based Policy Decisions with respect to the State budget. The Secretary of the Department of Budget and Management (DBM) and the Director of the Office of Policy Analysis (OPA) of the Department of Legislative Services shall jointly convene a Workgroup to Study Establishment of an Evidence-based Policy Decisionmaking Process. The workgroup shall consist of three Senators, three Delegates, the Secretary of the DBM or her designee, and the Director of OPA or his designee. The workgroup shall meet and prepare a study to:

- identify areas in the State operating budget that could benefit from an analysis of evidence-based policy options;
- determine the policy areas in the State operating budget that should receive an analysis of evidence-based policy options; and
- determine the data to be used as the basis for the analysis of evidence-based policy options in each policy area; and
- determine whether to enter into an agreement with the Pew Center on the States for design and implementation of a system that will provide an analysis of evidence-based policy options in each of the agreed upon policy areas.

A report shall be submitted to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Evidence-based policy decisions	Workgroup to Study Establishment of an Evidence-based Policy Decisionmaking Process	December 1, 2013

F10

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	20,000	GF
 Total Reductions	 20,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	17.00		0.00
General Fund	1,773,524	1,753,524	20,000	
Total Funds	1,773,524	1,753,524	20,000	

F10A02.06 Division of Classification and Salary

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	40,000	GF
 Total Reductions	 40,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	24.50	24.50		0.00
General Fund	2,135,997	2,095,997	40,000	
Total Funds	2,135,997	2,095,997	40,000	

F10

F10A02.07 Division of Recruitment and Examination

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	20,000	GF	
Total Reductions	20,000		0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	19.00	19.00		0.00
General Fund	1,754,797	1,734,797	20,000	
Total Funds	1,754,797	1,734,797	20,000	

F50
Department of Information Technology

Budget Amendments

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the department's turnover rate to 5%. Since January 2010, the vacancy rate has been approximately 20%. From 2005 to 2010, the vacancy rate was routinely over 5%. In February 2013, there are 28.5 vacant positions, even though 10.0 vacant positions were abolished in January 2013. The agency received substantial increases in salaries, which should reduce vacancies. Nonetheless, experience suggests that it will be difficult to reduce the rate below 5% in a matter of months. Increasing the turnover rate by 5% reduces the budget by approximately \$179,000. Since general funds are 60% of turnover, the general fund reduction is \$107,000.	107,000	GF
Total Reductions	107,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	20.00	20.00		0.00
General Fund	2,640,178	2,533,178	107,000	
Federal Fund	300,000	300,000	0	
Total Funds	2,940,178	2,833,178	107,000	

F50B04.02 Enterprise Information Systems

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the enterprise architect contract. The agency deleted 1 regular position. To do the work of an enterprise architect, the department will receive \$255,000 to hire a contractor to do this work.	100,000	GF

F50

This is an important position for the central information technology organization to have. Reducing the appropriation by \$100,000 leaves \$155,000 for an enterprise architect. The department should reclassify the position instead of hiring a contractor. The department is authorized to use contractors until the position has been filled.

Total Reductions	100,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	36.00	36.00		0.00
General Fund	3,626,734	3,526,734	100,000	
Total Funds	3,626,734	3,526,734	100,000	

Committee Narrative

Strategy for the Use of Contractors and State Personnel: The Department of Information Technology (DoIT) relies heavily on outside contractors. So much so that the amount budgeted for contractors is many times larger than the amount budgeted for the department's personnel. A key advantage is that using them can keep the State more nimble. The State also has difficulty keeping positions filled. However, the State also needs employees to manage contracts, and some responsibilities are most appropriately performed by State employees. DoIT should develop a strategy that identifies which functions are best for contractors and which are best for State employees. In developing this strategy, the department should review best practices, as well as policies and practices of the other states with central IT agencies. This report should be completed by November 27, 2013.

Information Request	Author	Due Date
Strategy for the use of contractors and State personnel	DoIT	November 27, 2013

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Committee Narrative

Study on Title 37 System Transfers: Title 37 of the State Personnel and Pensions Article governs transfers of service credit among all State and local retirement systems. In the case of a transfer from a noncontributory system to a contributory system, the contributory system must, at the time of retirement, reduce the benefit paid to a member by the actuarial equivalent of the member contributions that the member would have paid if the individual had earned the old noncontributory credit while a member of the new contributory system. The benefit reduction also includes interest that would have been earned on the foregone member contributions.

Before the enactment of Chapter 337 of 2007 (Senate Bill 583 – Alternate Contributory Pension Selection – Clarifications), § 37-203(f) of the State Personnel and Pensions Article stated that the benefit reduction included a reduction of the actuarial equivalent of the accumulated contributions including “interest on those contributions,” but the statute did not specify the type of interest that must be used. However, Chapter 337 of 2007 amended the statute to specify that regular interest must be used, which is defined as interest payable on accumulated contributions (5%).

The budget committees recognize that this is a significant issue that could have statewide implications because Title 37 is applicable to all State and local retirement and pension systems. Therefore, the budget committees request the Department of Legislative Services and the State Retirement Agency to examine issues relating to Title 37 system transfers, including the legislative history and intent of the General Assembly in the enactment of Chapter 337 of 2007, whether any State or local retirement or pension systems are experiencing issues regarding § 37-203(f) of the State Personnel and Pensions Article, and how State or local retirement or pension systems are interpreting and implementing § 37-203(f). On or before December 1, 2013, the State Retirement Agency, in consultation with the Department of Legislative Services, shall provide a report to the Joint Committee on Pensions (JCP) on Title 37 system transfers. Based on the report, JCP should make any recommendations they deem necessary and any such recommendations should be included in the JCP’s 2013 interim report.

Information Request	Author	Due Date
Study on Title 37 system transfers	State Retirement Agency	December 1, 2013

G20J

Study of Phased Retirement: The Department of Budget and Management and the State Retirement Agency, working in conjunction with the exclusive bargaining representatives, shall:

- study the concept of a phased in retirement option for experienced State Personnel Management System employees in the Pension System for Employees and Teachers of the State of Maryland, including:
 - the advantages and disadvantages of having experienced State employees mentor and train employees who will later fill the positions of the experienced employees who are preparing for retirement;
 - the potential fiscal impact on the State and to employees if a phased retirement option is offered; and
 - the potential eligibility criteria for a phased retirement option; and
- report their findings and recommendations to the committees on or before December 1, 2014.

Information Request	Authors	Due Date
Study of phased retirement	Department of Budget and Management State Retirement Agency	December 1, 2014

H00
Department of General Services

Committee Narrative

Report on Information Technology Renewal Plan: The budget committees are concerned that the Department of General Services (DGS) has a number of pressing information technology (IT) needs. Many of the department’s software and hardware systems are antiquated and impede daily operations and present risks to the functioning of the agency. In order to begin addressing these needs, DGS shall submit a report by August 15, 2013, outlining the department’s IT needs and the cost associated with each need and associated project. The report shall include:

- a description of the specific needs of the department, including but not limited to the needs associated with improving the redundancy of the system, establishing broadband access throughout DGS facilities, providing updated desktop and laptop equipment to DGS employees, and developing medium and high priority business applications;
- a preliminary cost estimate for each of the projects and needs identified;
- an estimate of the operational risks created by the antiquated aspects of the current IT system;
- an estimate of the lost productivity created by the current IT system, including an estimate for the number of hours of lost productivity, preferably estimated using a sample survey of DGS employees; and
- the status of a comprehensive IT renewal plan, and to the extent available, details of the plan.

Information Request	Author	Due Date
Report on IT plan	DGS	August 15, 2013

Supply Chain Review Pilot: The committees request that the Department of General Services (DGS) consider implementing an independent supply chain review pilot program to discover data patterns to assist in finding waste, duplication, and errors in cash disbursements to vendors. The study of such a pilot program should include review and analysis of supply chain contracts, vendor invoices, and payments utilizing advanced analytics. DGS should submit a report to the budget committees about whether such a pilot would be beneficial by October 1, 2013.

Information Request	Author	Due Date
Supply chain report	DGS	October 1, 2013

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2013-2018 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2013 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 8,734.50 positions and 131.41 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2014. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2014 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2014, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	Author	Due Date
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

J00A01
Department of Transportation
The Secretary's Office

Committee Narrative

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Utilization of Audio Recording Devices for Buses Statewide: The Maryland Transit Administration (MTA) has begun to install and activate audio surveillance equipment in its local bus vehicles, in part, to serve as an after-the-fact investigative tool in the event of a criminal incident or crash. The committees would like for the Maryland Department of Transportation (MDOT) to investigate the utilization of audio recording devices on bus service provided by all transit agencies across the State. The report should look at how transit agencies use audio recording devices and any limitations on when the devices can or cannot be used.

Information Request	Author	Due Date
Utilization of audio recording devices for transit statewide	MDOT	December 1, 2013

Budget Amendments

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,122,968 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,122,968 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

J00A01

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Amend the following language on the special fund appropriation:

, provided that \$15,379,979 of this appropriation shall be contingent on the enactment of legislation authorizing the use of funds from the local income tax reserve account to provide transportation grants to municipal governments. Further provided that \$15,379,979 of these funds shall be allocated as provided in Section 8-405 of the Transportation Article and may only be expended in accordance with § 8-408 of the Transportation Article.

Further provided that it is the intent of the General Assembly that these grants are one-time only grants that will not be continued in future budgets.

Explanation: This language makes expenditure of the grant funds subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities. The language also states the intent that these grants are one-time in nature.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2013-2018 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

J00A01

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Committee Narrative

Baltimore Rail Intermodal Facility Milestone Status Reports: The committees request that the Maryland Department of Transportation (MDOT) submit status reports:

- at the conclusion of Phase I of the Baltimore Rail Intermodal Facility project (currently scheduled for April 2013) summarizing the updated project cost estimate and indicating whether or not the parties have agreed to proceed with the project; and
- at the conclusion of Phase II of the project (currently scheduled for September 2013) summarizing the updated project cost estimates, estimated environmental mitigation costs for each party, and whether or not the parties have agreed to proceed with the project.

Information Request	Author	Due Date
Status reports summarizing cost estimates and decisions on whether or not the project will proceed	MDOT	At the conclusion of Phase I and at the conclusion of Phase II

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues as of June 30, 2014, may not exceed:

- (1) \$1,982,670,000, subject to item (2); or
- (2) \$2,292,670,000, contingent upon enactment of HB 1515 or SB 1054 increasing transportation revenues.

Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, MDOT may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2013, plus projected debt issued during fiscal 2014 in support of the transportation capital program. In addition, the level of debt outstanding may increase by \$310 million provided that legislation is enacted that increases transportation revenues.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2013 through 2024.

J00A04

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast and with January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$724,695,000 as of June 30, 2014. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2014, and the total amount by which the fiscal 2014 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2014 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2013, and all anticipated sales in fiscal 2014. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2014 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B
Department of Transportation
State Highway Administration

Committee Narrative

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Local Funding Agreements: Due to the funding constraints confronting the State, the Maryland Department of Transportation (MDOT) has indicated that it would like to have local jurisdictions contribute toward the construction of State projects. From fiscal 2008 to 2012, local jurisdictions contributed \$148.3 million to State projects. At this time, there is no State policy or guidelines for how local jurisdictions contribute to projects, what projects are eligible for local funding, and how that funding is reflected in the Consolidated Transportation Program. MDOT should submit a report to the budget committees that outlines its policies and procedures for local jurisdictions to contribute funding to State projects.

Information Request	Author	Due Date
Local funding agreement guidelines	MDOT	November 1, 2013

Sound Barriers: There are two types of sound barriers that are constructed by the State Highway Administration (SHA): Type I barriers and Type II barriers. Type I barriers are those constructed as a result of a new highway or highway expansion project for developments in existence at the time of construction. Type II barriers are new barriers constructed for existing developments along freeways that were constructed prior to environmental analyses being completed as part of a project. There have been many questions raised as to the criteria for determining whether a sound barrier is possible and whether it is eligible as a Type I or Type II barrier. Further, questions have been raised as to local funding match requirements and acceptable standards of sound after barriers have been built. As a result, the State should reexamine its policy on sound barriers and incorporate any resulting clarifications, revisions and necessary updates, to the extent that is reasonable and feasible, to address any potential concerns. A report on any necessary changes to the sound barrier program and the corresponding cost impacts shall be provided to the budget committees by December 31, 2013. A second update report on the sound barrier program and any necessary changes to the sound barrier program shall be provided on December 31, 2014.

Information Request	Authors	Due Date
Sound barrier policy	SHA	December 31, 2013
	Maryland Department of Transportation	December 31, 2014

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for advertising. This action will reduce funding for advertising while still providing for an increase over fiscal 2012 actual spending and the fiscal 2013 working appropriation.	25,256 SF	
2. Reduce funding for printing. This action funds printing activities at the fiscal 2013 working appropriation while still providing for an increase over fiscal 2012 actual spending.	32,376 SF	
3. Reduce funding for out-of-state travel. This action provides funding equal to the fiscal 2013 working appropriation.	34,862 SF	
Total Reductions	92,494	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	186.00	186.00		0.00
Special Fund	47,717,513	47,625,019	92,494	
Total Funds	47,717,513	47,625,019	92,494	

J00H
Department of Transportation
Maryland Transit Administration

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Paratransit Services for Dialysis: The committees are concerned about the adequacy of paratransit funding in relationship to the growing demand for those services. In particular, the committees are concerned about the ability of local transit authorities to meet the increasing demand for transportation by individuals who require dialysis services. The committees are concerned about the access barriers to medically necessary services and the negative health consequences that could result if sufficient funding is not provided to meet the demand for service. The committees believe it is critical that the State conduct a thorough evaluation of present and future demand for paratransit services, specifically as it relates to demand for transport to dialysis services, concurrent with an assessment of appropriate funding levels required to meet that demand. The committees request that that Maryland Department of Transportation conduct a study, in consultation with the Department of Health and Mental Hygiene, the Maryland Association of Counties, and the Transportation Association of Maryland, Inc. to estimate the demand for paratransit trips for dialysis patients for each jurisdiction and the funding required to ensure the local paratransit services are able to meet that demand. The Maryland Department of Transportation shall report by December 1, 2013.

Information Request	Author	Due Date
Paratransit services for dialysis patients	Maryland Department of Transportation	December 1, 2013

Budget Amendments

J00H01.02 Bus Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce additional assistance. This action reduces additional assistance for operators as they transition from training to operators. This action still provides funding over the fiscal 2013 work appropriation.	1,500,000 SF	
Total Reductions	1,500,000	0.00

J00H

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,860.50	1,860.50		0.00
Special Fund	275,283,175	273,783,175	1,500,000	
Federal Fund	31,800,000	31,800,000	0	
Total Funds	307,083,175	305,583,175	1,500,000	

K00A
Department of Natural Resources

Budget Amendments

OFFICE OF THE SECRETARY

K00A01.03 Finance and Administrative Service

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$1,217,000 contingent upon the enactment of legislation to allow the use of Program Open Space funds to be used to cover administrative costs.

Explanation: The fiscal 2014 budget bill as introduced includes a \$1,217,000 reduction for Office of the Secretary – Finance and Administrative Service contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing the same amount of funding to be used for fiscal 2014 and 2015 in the budgets of the Department of Natural Resources, the Department of General Services, and the Department of Planning for expenses necessary to administer Program Open Space. This action concurs with the contingent reduction of \$1,217,000 in general funds for Finance and Administrative Service.

Committee Narrative

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Quality Deer Management Report: The budget committees are concerned that the Department of Natural Resources is not implementing Quality Deer Management (QDM). QDM is generally defined as voluntary or regulatory restrictions that limit a hunter from taking antlered deer under a certain antler size. Therefore, the budget committees request that the Department of Natural Resources (DNR) consult with stakeholders in the hunting and agricultural communities concerning the possibility of QDM implementation. The goal of this deliberative process is to ensure that any decision on antler size restrictions is consistent with the ecology of the local deer population in each of the jurisdictions in the State and addresses the concerns and recommendations of local stakeholders in each jurisdiction or hunting region. In addition, the budget committees request that DNR report by November 1, 2013, on the findings of its consultations with stakeholders and on the decision it makes regarding antler size restrictions.

Information Request	Author	Due Date
Quality deer management report	DNR	November 1, 2013

K00A

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$71,091,338 contingent on the enactment of legislation crediting \$71,091,338 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition.....	\$21,944,526
Program Open Space – Local Share	\$23,727,620
Program Open Space – Capital Improvements.....	\$14,690,351
Rural Legacy.....	\$10,728,841
Total	\$71,091,338

Explanation: The fiscal 2014 budget bill as introduced includes a \$71,091,338 reduction for Department of Natural Resources pay-as-you-go capital programs funded by the transfer tax contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing the funding to be transferred to the general fund. This action concurs with the contingent reduction of \$71,091,338.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$18,107,000 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

Explanation: The fiscal 2014 budget bill as introduced includes an \$18,107,000 reduction for the Maryland Agricultural Land Preservation Program pay-as-you-go capital program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing transfer tax funding to be transferred to the general fund. This action concurs with the contingent reduction of \$18,107,000.

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

Add the following language:

Provided that \$1,000,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing the Secretary of DHMH's final recommendation on a model for a behavioral health integrated service delivery and financing system.

If the Secretary chooses to move forward with the implementation of a new model, the report shall:

- (1) detail how the new model will align financial incentives, resolve adverse selection, promote information exchange, establish multidisciplinary care coordination teams, and develop competent provider networks;
- (2) outline how services to the uninsured and Medicaid-eligible services to Medicaid recipients will be provided;
- (3) discuss the role of existing local planning agencies and State administrative support for those agencies;
- (4) outline how other existing programs that operate outside of the current Medicaid, mental health fee-for-service, and substance abuse grant programs will operate;
- (5) evaluate the outcome measures currently in place in the Medicaid, mental health, and substance abuse systems and detail how those measures need to be improved or expanded upon;
- (6) evaluate current rate-setting methodologies and determine what changes to those methodologies should be made;
- (7) discuss whether or to what extent the current array of statutorily created substance abuse treatment programs should be consolidated into a single block grant;
- (8) evaluate the fiscal impact of the model; and
- (9) add any other information the department wishes to include.

Further provided that the department, simultaneous with the issuance of any request for proposals (RFP) to implement a new behavioral health service delivery and financing system shall submit the RFP to the budget committees.

M00A

The requested report shall be submitted on the earlier of December 1, 2013, or the issuance of an RFP to implement a new behavioral health service delivery and financing system. The committees shall have 60 days to review and comment only on the report. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: In the 2011 and 2012 interims, DHMH has been engaged in a process to develop a new behavioral health service delivery and financing system. A steering committee has recommended a system model, but no final decision has been made on implementation. The language requests DHMH to submit a report to the budget committees on implementation details for any model that is chosen including any RFP.

Information Request	Author	Due Date
Behavioral health integration	DHMH	December 1, 2013, or with the issuance of an RFP for the implementation of a new behavioral health service delivery and financing system if earlier

Add the following language:

Further provided that \$100,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH), in consultation with the Health Services Cost Review Commission, submits two reports to the budget committees concerning the modernization of the State's Medicare waiver. Specifically:

- (1) Within 30 days of the submission of an application to the Centers for Medicare and Medicaid Services (CMS) to modernize the State's Medicare waiver, DHMH is requested to submit a report containing the final application, a list of changes from the draft application circulated to stakeholders in March 2013, a preliminary timeline for implementation of Phase 1 of the Medicare waiver modernization plan, and the process of stakeholder input prior to any final decision being made by CMS and the State.
- (2) Within 30 days of the approval by CMS of the State's Medicare waiver modernization application, a final timeline for implementation of Phase 1 of the Medicare waiver modernization plan, any regulatory or statutory changes required to implement Phase 1 of the Medicare waiver modernization plan, the process for stakeholder input prior to the implementation of Phase 1, and a timeline for the implementation of Phase 2 of the Medicare waiver modernization plan.

M00A

The committees shall have 45 days to review and comment on each report. Funding withheld pending the receipt of the two reports may not be expended or transferred to any other purpose and shall revert to the General Fund if both reports are not submitted.

Explanation: DHMH recently submitted an application to CMS to modernize the State's existing Medicare waiver. This waiver is the legal basis for the State's unique all-payor hospital financing system. The application proposes significant changes to the current test required to keep the Medicare waiver and in the long term anticipates moving to a test which encompasses the relative growth of all health care spending, a significant expansion of the current test which focuses only on hospital inpatient spending. The language requires DHMH, in consultation with the Health Services Cost Review Commission (HSCRC), to submit two reports on the waiver modernization process.

Information Request	Authors	Due Date
Medicare waiver modernization application	DHMH HSCRC	Within 30 days of the submission to CMS of a Medicare waiver modernization application
Medicare waiver modernization	DHMH HSCRC	Within 30 days of CMS' approval of the State's Medicare waiver modernization application

M00A01.02 Operations

Add the following language to the general fund appropriation:

provided that \$35,001 of this appropriation made for personnel expenses may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Aging (program D26A07.01) to fund the Senior Care Program grant at the same level in fiscal 2014 as in fiscal 2013. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: The language restricts funding in the Department of Health and Mental Hygiene Office of the Secretary to be used to level-fund the Senior Care Program grant in the Department of Aging.

M00A

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete two long-term vacant positions (022529 and 049457) and partial funding associated with those positions. The positions have been vacant for over 12 months. A separate action restricts the funding not cut from these positions to be transferred to the Department of Aging.	108,093 GF	2.00
Total Reductions	108,093	2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	236.40	234.40		2.00
General Fund	14,702,085	14,593,992	108,093	
Federal Fund	13,938,739	13,938,739	0	
Total Funds	28,640,824	28,532,731	108,093	

Committee Narrative

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Report on Mandated Inspection Levels: The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility, including forensic laboratories, licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

Information Request	Author	Due Date
Report on mandated inspection levels	DHMH	15 days after the end of each quarter

M00A

Budget Amendments

M00B01.04 Health Professionals Boards and Commission

Add the following language to the special fund appropriation:

, provided that \$750,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

- (1) the boards, with the exception of the Board of Social Work Examiners, and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established with each board. The budget committees shall have 45 days to review and comment from the date of the submission of the report.

Explanation: This action will withhold \$50,000 from each special funded board until DHR reports that there is an operational electronic exchange of data between the boards and DHR for the purpose of license suspensions for various health occupations in cases where licensees are delinquent on child support payments. It is the intent of the General Assembly that the Board of Nursing Home Administrators and the Board of Child Care Program Professionals also establish an electronic exchange of data with DHR by January 1, 2014. Funding is not withheld from the Board of Social Work Examiners because DHR noted that a memorandum of understanding was being developed for the exchange of electronic data with the board.

Information Request	Author	Due Date
Report on the resolution of the Child Support Enforcement Administration audit finding	DHR	January 1, 2014

Committee Narrative

Report on Delays at Board of Professional Counselors and Therapists: The committees direct the Department of Health and Mental Hygiene (DHMH) and the Board of Professional Counselors and Therapists to identify obstacles that have prevented the board from completing its annual report from 2010 through 2012, as required by the Health Occupations Article. The report shall also advise the committees on the board's efforts to expedite the completion of its annual report for fiscal 2013. Finally, the department should discuss the board's efforts to increase its transparency with the public and the licensees under the board's purview.

M00A

Information Request	Author	Due Date
Report on delays at the Board of Professional Counselors and Therapists	DHMH	November 1, 2013

Budget Amendments

M00B01.05 Board of Nursing

Add the following language to the special fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

- (1) the board and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspension on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established by the board. The budget committees shall have 45 days to review and comment from the date of the submission of the report.

Explanation: This action will withhold special funds from the Board of Nursing until DHR reports that there is an operational exchange of data between the board and DHR for the purpose of license suspension for health occupations under the board's purview in cases where licensees are delinquent on child support payments.

Information Request	Author	Due Date
Report on the resolution of the Child Support Enforcement Administration audit finding	DHR	January 1, 2014

M00A

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund appropriation:

, provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project.

Explanation: This action conforms to statutory provisions regarding major IT development project oversight.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds in the Board of Physicians to reflect reduced cost estimates for their integrated medical licensure and investigation software system.	91,000 SF	
Total Reductions	91,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	70.10	70.10		0.00
Special Fund	9,629,647	9,538,647	91,000	
Total Funds	9,629,647	9,538,647	91,000	

Fiscal 2013 Deficiency

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund deficiency appropriation:

Provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project.

Explanation: This action conforms to statutory provisions regarding major IT development project oversight.

M00A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the deficiency appropriation for the Board of Physicians to reflect reduced cost estimates for their integrated medical licensure and investigation software system.	468,000 SF	
 Total Reductions	 468,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	600,000	132,000	468,000	
Total Funds	600,000	132,000	468,000	

M00F0201
Department of Health and Mental Hygiene
Health Systems and Infrastructure Administration

Committee Narrative

M00F02.01 Health Systems and Infrastructure Services

Report on Local Health Outcomes and Funding for Local Public Health Services: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the local health departments (LHD), to monitor and report on its efforts to address the challenges that LHDs are currently facing with regard to the significant funding reductions experienced since 2010 due to the rebasing of the targeted local health formula. Other State budget cuts to local health services should also be addressed. The report shall provide quantitative data from local jurisdictions on negative health outcomes due to State budget cuts to the seven core funding areas, with particular attention to family planning, maternal and child health services, and chronic disease prevention and treatment programs. The impact of reductions in direct care services for low-income populations that do not qualify for access to health insurance under federal health care reform should also be discussed.

Information Request	Authors	Due Date
Report on local health outcomes and funding for local public health services	DHMH LHDs	December 1, 2013

M00F02.07 Core Public Health Services

Report on Local Health Department Billing Challenges: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the local health departments (LHD) to report on its efforts to address the challenges that LHDs are currently facing with regard to billing generally and third-party contracting in particular. DHMH should also advise whether statutory changes are necessary and/or feasible to remedy challenges LHDs are currently facing in regards to billing.

Information Request	Authors	Due Date
Report on local health department billing challenges	DHMH LHDs	December 1, 2013

M00F03
Department of Health and Mental Hygiene
Prevention and Health Promotion Administration

Budget Amendments

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation, made for the purpose of funding programs in the Baltimore City Health Department, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that indicates how it plans to achieve a reduction in the rate of sexually transmitted infections in Baltimore City by 2015. Specifically, the report shall focus on infection rates related to primary and secondary syphilis, chlamydia, and HIV/AIDS. Moreover, the report shall address the impact of school health programs in preventing the rate of sexually transmitted infections among school-age individuals. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The committees are concerned with the sexually transmitted infection rate in Baltimore City. Specifically, the rate of primary and secondary syphilis rates in the city remains more than four times the State average at 37.5 cases per 100,000 population. Similarly, the rate of chlamydia and HIV/AIDS infections are disproportionately high in the city as opposed to the rest of the State.

Information Request	Authors	Due Date
Report on reducing sexually transmitted infection rates in Baltimore City	Department of Health and Mental Hygiene Baltimore City Health Department	December 1, 2013

Committee Narrative

Breast and Cervical Cancer Diagnosis and Treatment Program Report: The committees direct the Department of Health and Mental Hygiene (DHMH) to report on program enrollment for the Breast and Cervical Cancer Diagnosis and Treatment Program (BCCDTP) in fiscal 2014. Two reports should be submitted – one for the first half of the fiscal year and one for the second half. More specifically, the reports should summarize enrollment data on a quarterly basis to account for the mid-year implementation of the individual mandate under federal health care reform. Quarterly program costs should also be discussed. The final report should also advise on projected program enrollment for fiscal 2015, based on the availability of expanded Medicaid coverage and federally subsidized plans purchased through the Maryland Health Benefits Exchange.

M00F03

Information Request	Author	Due Date
Report on BCCDTP enrollment data	DHMH	January 15, 2014, and September 1, 2014

M00K02
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Alcohol and Drug Abuse Administration (ADAA) submits a report to the budget committees detailing:

- (1) final fiscal 2013 local treatment expenditures by the American Society of Addiction Medicine (ASAM) level of care;
- (2) initial fiscal 2014 local treatment grant allocations by jurisdiction by ASAM level of care;
- (3) any guidance provided by ADAA to local jurisdictions in determining how fiscal 2014 funding awards are to be allocated by ASAM level of care; and
- (4) fiscal 2014 support for statewide treatment contracts.

The report shall be submitted to the budget committees by December 1, 2013. The committees shall have 45 days to review and comment upon receipt. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language requires ADAA to submit a report detailing the award of fiscal 2014 local treatment grants. Funding for these grants is significantly reduced in the fiscal 2014 budget.

Information Request	Author	Due Date
Local treatment grants	ADAA	December 1, 2013

Committee Narrative

Substance Abuse Prevention: The committees request the Alcohol and Drug Abuse Administration (ADAA), consistent with its stated mission, to include in its annual Managing for Results (MFR) submission a key goal, objectives, and performance measures on substance abuse prevention.

M00K02

Information Request	Author	Due Date
Substance abuse prevention	ADAA	With annual MFR submission

Recovery Support Services: State funding for recovery support services (such as peer support, housing, supported employment, community centers, and outreach and engagement activities) has grown from zero in fiscal 2011 to over \$14 million in fiscal 2014. The Alcohol and Drug Abuse Administration (ADAA) is currently developing outcome measures and a data collection methodology for these services. Given the rapid growth in funding for these services, the committees request that ADAA submit a report by November 15, 2013, that includes what outcome measures it intends to collect, a detailed data collection methodology, and a timeframe for implementation. To the extent that ADAA has any baseline data from either State-funded programs or the federally funded grant recovery supports program, it should be included in the report. The report should also include details of any evaluations done of the State or federally supported programs in Maryland or a plan to undertake such an evaluation and an appropriate key goal, objectives, and performance measures to be included in ADAA's annual Managing for Results submission beginning in fiscal 2015.

Information Request	Author	Due Date
Recovery support services	ADAA	November 15, 2013

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for emergency admission payments. The department pays for certain expenses related to emergency psychiatric evaluation admissions for the uninsured. The fiscal 2014 allowance is based on a two-year average. However, fiscal 2011 expenses were abnormally high. The reduction aligns funding to the most recent actual.	50,000	GF
2. Delete funding for purchase of care beds. Purchase of care beds are beds at private hospitals to treat uninsured individuals in need of inpatient care. These beds are used as an alternative to treatment in State-run psychiatric facilities. The fiscal 2013 budget reduced funding for these beds because under federal law hospitals are required to treat or appropriately transfer patients that require inpatient care. Uninsured patients still receive care and reimbursement for higher levels of uncompensated care is ultimately made through hospital rates. This action deletes all remaining funding.	1,250,000	GF
3. Reduce general funds based on the availability of special funds from the Kidney Disease Program (KDP). Specifically, revenue from the CareFirst exemption from the premium tax can be used to support community mental health services for the uninsured as that funding is not required in KDP based on declining enrollment.	250,000	GF
 Total Reductions	1,550,000	0.00

M00L

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	3.00	3.00		0.00
General Fund	69,980,262	68,430,262	1,550,000	
Special Fund	6,626,641	6,626,641	0	
Federal Fund	39,337,537	39,337,537	0	
Total Funds	115,944,440	114,394,440	1,550,000	

Committee Narrative

Mental Health Services for Transitional Age Youth: A number of Maryland children access mental health services through school-based settings. The committees are interested in understanding: what resources are currently available specifically to address the mental health needs that exist for youth aged 18-26 as they transition away from the services received in those settings; and what gaps in services are identifiable. In developing its response, the Mental Hygiene Administration (MHA) should consult with appropriate stakeholder groups.

Information Request	Author	Due Date
Mental health services for transitional age youth	MHA	November 1, 2013

Supplemental Budget No. 1

M00L01.02 Community Services

Add the following language to the general fund appropriation:

, provided that the \$1,200,000 in funding for a Center for Excellence on Early Intervention for Serious Mental Illness may not be used to support administrative or indirect costs but may only be used for direct care services or research activities.

Further provided that the \$2,000,000 in funding for crisis response services may not be expended until the Mental Hygiene Administration (MHA) reports to the budget committees by July 1, 2013, on:

- (1) the recommended continuum of crisis response services in each jurisdiction;
- (2) which of these services is currently available in each jurisdiction, the cost of providing these services and their funding sources;

M00L

- (3) additional services that are needed to complete the crisis response system in each jurisdiction;
- (4) the cost of implementing the additional services that are needed in each jurisdiction;
- (5) recommendations as to how these services can be most efficiently implemented in each jurisdiction, or region, if a regional approach is recommended to achieve economies of scale; and
- (6) how the available funding will be allocated.

The budget committees shall have 45 days to review and comment on the report. Funding restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts funding for a Center for Excellence on Early Intervention for Serious Mental Illness to direct services or research only and restricts funding for crisis response services until MHA submits a report on the need for crisis response services statewide as well as how the proposed funding will be used

Information Request	Author	Due Date
Crisis Response Services	MHA	July 1, 2013

Committee Narrative

M00L01.03 Community Services for Medicaid Recipients

Residential Treatment Centers Outcomes: The committees are interested that consistent and meaningful outcome measures are adopted by all public and private Residential Treatment Centers (RTC) in Maryland. The Mental Hygiene Administration (MHA) has indicated that it will be convening a stakeholder group to develop such measures. The committees request that MHA submit a report by November 1, 2013, on the results of that stakeholder process. The report should also include any available facility-specific outcome data for outcome measures that will be adopted for RTCs even if the data is not available for every facility.

Information Request	Author	Due Date
RTC outcomes	MHA	November 1, 2013

M00L

Individuals with Serious Mental Illness and Aging in Place: An emerging challenge is how to keep older individuals with serious mental illness and significant somatic health problems in community care. Current rate structures and service coverage for psychiatric rehabilitation and residential rehabilitation programs do not take into account the additional cost of care for this population. As a result, these individuals face an increased risk of nursing home or other institutional placement. The committees are interested in the development of programming that could best meet the needs of these individuals such as community-based psychiatric assisted living and residential rehabilitation programming that includes reimbursement for nursing support, and also the extent to which the proposed Chronic Health Home model can help keep such individuals in community-based care. The Mental Hygiene Administration (MHA) should report by November 1, 2013, on these and any other best practices that are currently in place nationwide to address this particular population.

Information Request	Author	Due Date
Individuals with serious mental illness and aging in place	MHA	November 1, 2013

Supplemental Budget No. 1 – Fiscal 2013 Deficiency

M00L01.03 Community Services for Medicaid Recipients

Fiscal 2013 Specialty Physician Rate Increase: It is the intent of the budget committees that up to \$2,100,000 of any unexpended and unencumbered general fund appropriations that were included in program M00L01.03 of the budget bill for fiscal 2013, as enacted during the 2012 session (Chapter 148 of 2012), shall be used to increase, effective January 1, 2013, specialty physician evaluation and management rates in the public mental health system to the calendar 2013 Medicare rate for the same service. The Mental Hygiene Administration (MHA) shall report to the committees by August 1, 2013, if any funding is used for this purpose.

Information Request	Author	Due Date
Fiscal 2013 specialty physician rate increase	MHA	August 1, 2013

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that summarizes the requirements analysis for the Developmental Disabilities Administration's major information technology project for the financial restructuring of the agency's existing system. Moreover, the report shall summarize the recommendations made by the independent consultant for the draft specifications to solicit the modification or replacement of the agency's existing financial platform. The department shall advise how the new system will address the major underlying inefficiencies of the agency's current payment system and identify any barriers to adopting a new financial management system, including statutory or regulatory barriers. The report shall also update the committees on progress in creating a new fiscal management structure and processes for financial projections and reporting. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: Among other things, the Developmental Disabilities Administration (DDA) has encountered difficulties budgeting due to the underlying inefficiencies related to its current payment system. Consequently, the Office of the Inspector General at the Department of Health and Mental Hygiene (DHMH) recommended that DDA restructure its current financial operations. While several changes have been made, a major information technology project is currently underway to restructure DDA's existing financial platform.

Information Request	Author	Due Date
Report on financial system changes in DDA	DHMH	December 1, 2013

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on the process to be implemented by the department to address instances in

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which the contribution to care is not paid to providers by individuals receiving services or their representatives. Specifically, the report shall advise of the department's role in addressing nonpayment of contribution to care costs and any requirements to be imposed on licensed developmental disabilities community providers to address nonpayment of contribution to care. The report shall be submitted by August 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The fiscal 2014 budget assumes a \$4.4 million savings in the Community Services Program as a result of decreased rates paid to providers for room and board. Providers are required to supplement funds for room and board with private pay, also known as contribution to care. The committees are concerned that community providers do not have the resources to collect the contribution to care from individuals and that funding reductions may adversely impact community-based services.

Information Request	Author	Due Date
Report on contribution to care	Department of Health and Mental Hygiene	August 1, 2013

Committee Narrative

Home and Community-based Services Waiver Enrollment: The committees direct the Developmental Disabilities Administration (DDA), as part of its Managing for Results performance measures, to report the percentage of individuals within the Community Services Program who are being served through the Home and Community-based Services waiver. The agency currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure the agency's ability maximize federal fund attainment.

Information Request	Author	Due Date
Home and Community-based Services waiver enrollment	DDA	With the annual budget submission

M00M

Budget Amendments

M00M01.02 Community Services

Add the following language to the general fund appropriation:

provided that \$950,000 of this appropriation made for the purpose of Community Services shall be used to ensure that no provider funded by the Developmental Disabilities Administration will have an overall funding reduction in fiscal year 2014 as a result of changes in reimbursement policies for absence days in residential, day, and supported employment services that were implemented in fiscal 2012. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies for absence days in residential, day, and supported employment services. However, Section 32 of the Budget Reconciliation and Financing Act of 2011 included a hold harmless pool for fiscal 2012 only to ensure that if any provider lost money based on the reimbursement change, there was funding available to hold them harmless. This action would reinstate the hold harmless policy in fiscal 2014 based on the reimbursement change that occurred in fiscal 2012. For fiscal 2014, DDA estimates that 15 providers will be impacted by the changes in the absence day policy at a cost of \$950,000.

Committee Narrative

New Placements within the Community Services Program: The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following funding categories within the Community Services program: emergency, Waiting List Equity Fund, court involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported, and to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a monthly basis for the first two quarters of the fiscal year and quarterly thereafter.

Information Request	Author	Due Date
Reports on new placements within the Community Services program	DHMH	15 days after the end of each month or quarter, as appropriate

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that: (1) reviews the utilization of pediatric restorative dental surgery for fiscal 2006 through fiscal 2013 by facility and by payor source; (2) analyzes the rates for anesthesia services performed in connection to pediatric restorative dental surgery compared to rates paid by Medicare and commercial payors; and (3) provides a justification as to why Medicare rates should be considered the benchmark for Medicaid anesthesia rates (as they are for other physician service rates in Medicaid) given the different methodology used by Medicare to develop anesthesia rates compared with other physician services, and detail the advantages and disadvantages of using a different benchmark. The department shall develop the report in consultation with representatives of the anesthesiologists involved in these pediatric restorative dental surgical cases. The department shall submit the report by September 15, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Concern has been raised to the committees that an increased utilization of pediatric dental surgery precipitated by Maryland's efforts to improve access to oral health has resulted in a disproportionate increase in Medicaid-funded pediatric restorative dental surgery at certain hospitals. This increase has resulted in a change in payor-mix at those hospitals. Given that Medicaid has the lowest rates for anesthesia services, this has a consequent impact on total payments for anesthesia services. The committees are interested in additional information on this issue in particular, and also the wider issue of whether the goal of raising physician rates, including that for anesthesia services, to the Medicaid rate is appropriate given Medicare's traditionally low reimbursement rate for anesthesia services.

Information Request	Author	Due Date
Anesthesia services	Department of Health and Mental Hygiene	September 15, 2013

M00Q

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except for transfers to program F50A01.01 Major Information Technology Development Project Fund as authorized in the fiscal 2014 budget bill. Funds not expended for these purposes shall revert to the General Fund or be canceled.

Explanation: Annual budget bill language to limit use of Medicaid provider reimbursements to that purpose. An exception is made for transfers to the Major Information Technology Development Project Fund as authorized in the budget bill.

Add the following language to the general fund appropriation:

Further provided that \$4,200,000 of this appropriation made in subprogram T393 for the purpose of developing a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of these systems. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall revert to the General Fund. Further provided that the Medical Care Programs Administration shall establish appropriate subprograms as necessary in program M00Q01.08 Major Information Technology Development Projects to track federal spending associated with these projects.

Explanation: The language restricts general funds for the development of a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system to be transferred to the Major Information Technology Development Project Fund and for the establishment of separate subprograms for these systems. These actions conform to statutory provisions regarding major information technology development project oversight.

Add the following language to the general fund appropriation:

Further provided that \$3,000,000 of this appropriation made for provider reimbursements may not be used for that purpose and shall instead be used to provide supplemental payments to Managed Care Organizations (MCOs) in the first six months of Calendar Year 2014 in order to increase access to care in rural counties. In developing a formula to allocate this funding, the Department of Health and Mental Hygiene (DHMH) may consider the following:

- (1) The relative concentration of MCO participation in each jurisdiction;
- (2) The number of MCOs open for enrollment in each jurisdiction;

M00Q

- (3) The number of MCOs participating in each jurisdiction;
- (4) An individual MCO's participation by rate payment and/or rate-setting region;
- (5) A two-part formula to allocate the total funding available; and
- (6) Any other factor considered appropriate by the department.

DHMH shall develop a formula to allocate this funding and shall submit the formula to the budget committees by July 1, 2013. Simultaneous with the submission of the formula to the budget committees, the department shall provide the formula to the MCOs. The budget committees shall have 30 days to review and comment. The final formula shall be presented to the MCOs prior to the final scheduled meeting of the Calendar Year 2014 MCO rate-setting process in August 2013.

Funding not used for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that the Governor include in the fiscal 2015 budget bill \$3,000,000 to provide supplemental payments to MCOs to be distributed according to the same allocation formula for the second half of Calendar Year 2014.

Explanation: The language restricts funding to be used for MCO supplemental payments for the first half of calendar 2014 in order to increase access to care in rural enrollment counties and expressed legislative intent concerning funding for the second half of calendar 2014.

Information Request	Author	Due Date
Formula for MCO supplemental payments	DHMH	July 1, 2013

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce growth in non-emergency transportation grant funding. The fiscal 2014 budget assumes a 7.9% annual increase over the most recent actual for non-emergency transportation grants. The reduction reduces the assumed rate of growth to 6.0% annually.	765,000 GF 765,000 FF	

M00Q

2.	Reduce funding for Federally Qualified Health Center (FQHC) supplemental payments. Medicaid is required to make supplemental payments to FQHCs if the rates paid by the managed care organizations do not equal FQHC allowable cost based rates. In developing the fiscal 2014 budget estimate for these payments, the department used a prior year two-year average as the basis for the estimate. However, payments in fiscal 2011 were abnormally high. The reduction reflects a more normal payment history.	2,285,000	GF	
		2,285,000	FF	
3.	Reduce funding for Chronic Health Homes based on an October 1, 2013 start date. Services provided through Chronic Health Homes are eligible for enhanced funding for a period of eight quarters after approval from the federal government. The department is still developing the State Plan amendment for these homes. Based on the time taken for federal review and approval of Chronic Health Homes in other states, an October 1, 2013 start date is anticipated for Maryland. There is no loss of the federal funds as the enhanced match will still be in place for eight quarters.	750,000	GF	
		6,750,000	FF	
4.	Reduce early takeover funding. The fiscal 2014 budget includes \$24.5 million to cover the cost of a potential early transfer of Maryland Medicaid Information System responsibilities to the new fiscal agent. If that transfer occurs, there are some offsetting personnel savings that are not currently recognized in the fiscal 2014 budget. The reduction assumes early takeover will occur but reduces the funding to recognize those offsetting savings.	1,150,000	GF	
		3,450,000	FF	
5.	Reduce funding for Medicaid provider reimbursements based on a projection of fiscal 2014 expenditures.	8,000,000	GF	
		8,000,000	FF	
	Total Reductions	34,200,000		0.00

M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,277,593,714	2,264,643,714	12,950,000	
Special Fund	891,265,831	891,265,831	0	
Federal Fund	3,793,687,422	3,772,437,422	21,250,000	
Total Funds	6,962,546,967	6,928,346,967	34,200,000	

Committee Narrative

Managed Care Organization Rate-setting: The inflexibility of the current Medicaid Management Information System (MMIS), amongst other things, limits the ability of the Department of Health and Mental Hygiene (DHMH) to establish more than three payment regions for managed care organization (MCO) rates. While DHMH believes that the current payment regions are sufficiently homogenous in terms of cost to justify the configuration used by the department, some MCOs disagree. Similarly, there are concerns that the limitations of MMIS do not allow DHMH to adequately adjust rates to promote greater access to care in rural areas of the State. It has been noted that the replacement system currently being developed for MMIS, the Medicaid Enterprise Restructuring Project (MERP), will offer the department much greater flexibility in terms of payment regions and promoting access to care. The MERP will not be operational until the Calendar 2015 rate-setting period at the earliest. However, the committees are interested in plans the department has to use the enhanced capabilities of the MERP to develop additional payment regions and utilize different methodologies for promoting statewide access at that time.

Information Request	Author	Due Date
MCO rate-setting	DHMH	December 1, 2013

Fiscal 2013 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase the fiscal 2013 negative deficiency based on favorable enrollment and utilization trends.	30,700,000 GF 30,700,000 FF	
Total Reductions	61,400,000	0.00

M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-46,934,000	-77,634,000	30,700,000	
Federal Fund	-46,934,000	-77,634,000	30,700,000	
Total Funds	-93,868,000	-155,268,000	61,400,000	

Budget Amendments

M00Q01.06 Kidney Disease Treatment Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Kidney Disease Program based on recent enrollment trends. A separate action reduces the general fund appropriation for community mental health services for the uninsured by a like amount as these special funds can backfill that reduction. These special funds are available from revenue from a nonprofit health service plan (CareFirst) and supporting community mental health services is an eligible activity for these funds.	250,000 SF	
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	0	0	0	
Special Fund	5,952,996	5,702,996	250,000	
Total Funds	5,952,996	5,702,996	250,000	

M00Q01.07 Maryland Children's Health Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for provider reimbursements based on double budgeting of physician rate increases.	2,000,000 GF 4,000,000 FF	
Total Reductions	6,000,000	0.00

M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	70,641,682	68,641,682	2,000,000	
Special Fund	6,508,684	6,508,684	0	
Federal Fund	142,932,165	138,932,165	4,000,000	
Total Funds	220,082,531	214,082,531	6,000,000	

Committee Narrative

Long-term Care Rebalancing Initiatives: The fiscal 2014 budget includes funding for a variety of pilot projects funded through reinvested savings from the Balancing Incentive Payments Program (BIPP). Reinvested savings from the Community First Choice (CFC) program will also support additional rebalancing initiatives. However, no detail was available as to the specifics of the pilot projects or the CFC initiatives. The committees request the Department of Health and Mental Hygiene (DHMH) to report by October 15, 2013, with specific descriptions of the funded pilot projects and CFC-supported initiatives.

Information Request	Author	Due Date
BIPP and CFC Reinvested Savings Initiatives	DHMH	October 15, 2013

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Committee Narrative

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Health Delivery and Planning in Rural Areas: The committees request that the Maryland Health Care Commission (MHCC) convene a group of interested stakeholders to evaluate regional health delivery and health planning in rural areas. The evaluation shall include, but not be limited to the appropriateness of current health planning region designations; the adequacy of the health care workforce in rural areas; barriers to accessing health care services caused by distance; adequacy of transportation to health care services; the impact on recent hospital consolidation on the availability of services in rural areas; and recommendations for change. MHCC shall report by December 1, 2013.

Information Request	Author	Due Date
Health delivery and planning in rural areas	MHCC	December 1, 2013

MEMSOF
Maryland Emergency Medical System Operations Fund

Committee Narrative

Annual Reconciliation of Helicopter Mission Data: Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as SYSCOM, located at the Maryland Institute for Emergency Medical Services Systems (MIEMSS) headquarters in Baltimore, Maryland. Every mission received is assigned a mission type and recorded. Generally, the mission codes include (1) scene medevac; (2) interfacility medevac; (3) search/rescue/firefighting; (4) support; (5) homeland security; and (6) disaster assessment. The Maryland Transportation Article 13-955(e) codifies that the Maryland Emergency Medical System Operations Fund (MEMSOF) shall be used solely for the medically oriented missions of MSPAC. In order to ensure MSPAC costs are being allocated to MEMSOF in a manner consistent with the purpose of the fund, MIEMSS and MSPAC shall be required to reconcile helicopter mission data annually at closeout for each fiscal year. The budget committees request the reconciliation to begin at the closeout of fiscal 2013 and continue annually thereafter. Further, the budget committees request an additional one-time reconciliation of fiscal 2011 and 2012 helicopter missions.

N00A
Department of Human Resources
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$7,434,164 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the general fund appropriation from the MLSP for legal representation in CINA and TPR cases to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

Add the following language to the federal fund appropriation:

, provided that \$4,836,650 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the federal fund appropriation from MLSP for legal representation in CINA and TPR cases to that purpose, or if not needed for that purpose, requires the funds to be cancelled.

N00A

Supplemental Budget No. 1 – Fiscal 2013 Deficiency

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$1,230,043 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the general fund appropriation from the MLSP for legal representation in CINA and TPR cases to that purpose, and if it is not needed for that purpose, requires the funds to revert to the general fund.

Add the following language to the federal fund appropriation:

, provided that \$432,177 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the federal fund appropriation from the MLSP for legal representation in CINA and TPR cases to that purpose, and if it is not needed for that purpose, requires the funds to be canceled.

N00B
Department of Human Resources
Social Services Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the practice of constraining rates set through the various rate-setting processes established in statute and regulation be discontinued as soon as possible so that rates paid to providers reflect fair and just compensation for the important services they provide to the most vulnerable populations of the State.

Explanation: Due to the decline in State revenues resulting from the recession and the slow economic recovery, Maryland has had to utilize many strategies to constrain spending in the State budget. These have included reductions to, freezes of, and limits of increases to the rates paid to residential child care, non-public placement, and other service providers. This language expresses the intent of the General Assembly that these practices be discontinued as soon as possible.

Committee Narrative

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

Explanation of Rate Setting Process for Residential Child Care: The rate setting process for residential child care has been in use for many years. The budget committees request that the Interagency Rates Committee (IRC), with input from residential childcare providers, evaluate the rate setting process to determine whether changes are warranted. IRC should submit a report to the budget committees by October 1, 2013, that provides a plain language explanation of the current rate setting process and the findings from evaluation of the process.

Information Request	Author	Due Date
Report on an evaluation of the rate setting process for residential child care	IRC	October 1, 2013

Local Departments of Social Services – Assisting Cancer Patients and Individuals with Disabilities: The committees request that the Department of Human Services (DHR), in conjunction with the Local Departments of Social Services (LDSS), report to the committees on:

N00B

1. the policies, procedures, and processes that are currently in place for assisting cancer patients and other individuals with disabilities in applying for benefits;
2. the adequacy of or need for additional training for LDSS staff to ensure special needs clients are treated with due consideration for their conditions; and
3. changes to the benefit application process that could be made to better address the special needs of these populations in interactions with LDSS, with specific discussions of the feasibility of:
 - a. allowing telephone interviews of applications;
 - b. streamlining the process for completing and submitting paperwork, such as allowing applicants to submit paperwork in a drop box at LDSS offices;
 - c. reducing wait times for applicants who apply for assistance in person; and
 - d. waiving required drug tests when prescribed medications might result in a false positive.

DHR should submit the report to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Report assessing current practices and possible improvements to policies and procedures for assisting cancer patients and individuals with disabilities in applying for benefits	DHR	December 1, 2013

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 29, 2013, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

N00G

1. Intake Screening;
2. Child Protective Investigation;
3. Consolidated Home Services;
4. Interagency Family Preservation Services;
5. Services to Families with Children – Intake;
6. Foster Care;
7. Kinship Care;
8. Family Foster Homes – Recruitment/New Applications;
9. Family Foster Home – Ongoing and Licensing;
10. Adoption;
11. Interstate Compact for the Placement of Children; and
12. Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 29, 2013

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources Child Support Enforcement Administration (CSEA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of CSEA’s administrative appropriation may not be expended unless:

- (1) CSEA has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Central Disbursement Unit based on the anticipated savings from the new child support distribution process. In January 2013, the Department of Human Resources announced the implementation of an Electronic Payment Issuance	476,000 SF 924,000 FF	

N00H

Card for distribution of child support payments. The new card is expected to produce savings of \$1.4 million in check printing and mailing costs. The savings from this process is not included in the fiscal 2014 allowance. This reduction recognizes those savings. If the level of savings is not sufficient to reduce expenditures by this level, the agency is authorized to process a deficiency appropriation or budget amendment to provide for additional spending authority in this area.

Total Reductions	1,400,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	79.00	79.00		0.00
General Fund	2,511,383	2,511,383	0	
Special Fund	10,577,602	10,101,602	476,000	
Federal Fund	29,434,151	28,510,151	924,000	
Total Funds	42,523,136	41,123,136	1,400,000	

N001
Department of Human Resources
Family Investment Administration

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Impact of Sporadic Child Support Payments on Temporary Cash Assistance Case Closures: The committees are concerned that some families receiving Temporary Cash Assistance (TCA) benefits are unduly burdened by the need to reapply for TCA benefits after having had their case closed due to the receipt of child support payments in a single month that are in excess of the TCA grant amount. The committees request that the Family Investment Administration (FIA) provide a report detailing:

- The number of TCA cases that were closed during fiscal 2012 because the amount of child support payments received by the family exceeded the TCA grant but were subsequently reopened because the amount of child support payments was less than the grant in the subsequent month; and
- The number of TCA cases that would have been closed in fiscal 2012 if cases were only closed if the three-month average of child support payments received exceeded the TCA grant amount.

The committees request that the Department of Human Resources (DHR) submit this report by September 1, 2013.

Information Request	Author	Due Date
Report comparing the number of TCA case closures due to child support payments as currently calculated versus using a three-month average of child support payments	DHR	September 1, 2013

N00I0006
Department of Human Resources
Office of Home Energy Programs

Committee Narrative

N00I00.06 Office of Home Energy Programs

Proposed Program Changes: In calendar 2012, the Public Service Commission (PSC) began a comprehensive review of Maryland’s energy assistance programs. As part of the review, PSC staff submitted a proposal for a new type of energy assistance program. The 2012 Joint Chairmen’s Report requested that the Department of Human Resources (DHR) provide a report on the outcome of the review by December 1, 2012. Although the review had not been completed, DHR submitted the response discussing the PSC staff’s proposal and discussing program changes under consideration by DHR. DHR has not developed a timeline for implementation of the program changes. The department first intends to convene a workgroup to review the proposed changes and develop an implementation plan. The budget committees would like to be kept apprised of any changes made to the energy assistance programs and request that DHR submit a report including discussions of (1) whether the department will implement program changes; (2) the program changes to be implemented and rationale for the program changes; (3) the timeline for the implementation of the changes; (4) the impact of the changes on customers; and (5) the impact of the changes on the program’s funding requirements.

Information Request	Author	Due Date
Report on proposed program changes	DHR	July 15, 2013 (if implemented for fiscal 2014) December 1, 2013 (if proposed program changes are not implemented for fiscal 2014)

Revised Policy on Energy Efficiency Participation by Energy Assistance Participants: The budget committees are concerned that only a limited number of energy assistance applicants request weatherization services, particularly in light of the growing proportion of Electric Universal Service Program (EUSP) participants that are high energy users. The budget committees understand that not all EUSP or Maryland Energy Assistance Program (MEAP) participants will be able to be served with the limited amount of weatherization and energy efficiency funds available. However, the budget committees request that the Department of Human Resources (DHR) and Department of Housing and Community Development (DHCD) report on actions taken to revise existing policies to incentivize EUSP and MEAP participants to accept weatherization or other energy efficiency services if offered to them, with the exception that, if an EUSP or MEAP participant is a renter, the EUSP or MEAP participant not be denied an enhanced energy assistance benefit due to a landlord’s unwillingness to accept these services.

N00I0006

The policy should also address how the agencies will prioritize participation in weatherization and energy efficiency programs based on energy use.

Information Request	Authors	Due Date
Report on a revised policy on energy efficiency participation by energy assistance participants	DHR DHCD	November 15, 2013

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that since the Department of Labor, Licensing, and Regulation (DLLR) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) DLLR has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

Add the following language to the general fund appropriation:

Further provided that \$2,500,000 of this appropriation is contingent on the enactment of legislation authorizing the Maryland Employment Advancement Right Now program.

Explanation: This language would eliminate funding for the Maryland Employment Advancement Right Now program if the legislation that authorizes the grant program fails to be enacted.

P00

Committee Narrative

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

Report on the Funding of Labor Law Enforcement: The budget committees are concerned about the ability of the Division of Labor and Industry to adequately perform its regulatory, inspection, and enforcement responsibilities based on its current funding level. According to a program evaluation report by the Department of Legislative Services, current funding and staffing levels may not align with the increasing responsibilities of the division.

The budget committees request the Department of Labor, Licensing, and Regulation (DLLR) to develop potential funding options that would make the division less dependent on general funds and would enable an increase in staffing levels. The department should also review practices in other states and local governments. The department should report its findings and recommendations to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Report on the funding of labor law enforcement	DLLR	December 1, 2013

Q00

Department of Public Safety and Correctional Services

Budget Amendments

Add the following language:

Provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) until a report outlining a department-wide facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, of all State correctional facilities, specifically highlighting Jessup Pre-Release Unit, DRCF, Maryland Reception, Diagnostic and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women's Detention Center. On receipt the budget committees will have 45 days to review and comment.

Explanation: The department plans on closing the Jessup Pre-Release Unit (JPRU) and transferring inmates and staff to DRCF. The budget committees restrict the use of funds for DRCF until a report outlining a departmentwide facility plan is submitted – including future uses for JPRU, DRCF, Maryland Reception, Diagnostic, and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women's Detention Center. Before major changes occur, a complete picture of future plans should be outlined.

Information Request	Author	Due Date
Departmentwide facility plan	Department of Public Safety and Correctional Services	January 1, 2014

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Add the following language:

Provided that the following two positions be abolished from the Office of the Secretary, PINs 069980 and 035961.

Explanation: The positions are long-term vacancies; the Office of the Secretary has operated efficiently without the use of those positions; therefore, they should be abolished.

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$855,753 of this appropriation made for the purpose of Comptroller Object 01 salaries and wages in Department of Public Safety and Correctional Services (DPSCS) Administration may not be expended for that purpose but instead may be used only to hire additional correctional officers in DPSCS Operations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: There are currently 222 posts requiring 377 additional positions funded purely by overtime. The \$855,753.00 of general funds can be used to hire an additional 14.5 correctional officers which would decrease the overtime expenditures by \$696,904.80.

DEPUTY SECRETARY FOR OPERATIONS

Add the following language:

Provided that the following two positions be abolished from the Deputy Secretary for Operations, PINs 068975 and 036448.

Explanation: One position has been vacant since October 9, 2007, and the other is deemed unnecessary; the Deputy Secretary for Operations has operated efficiently without the use of those positions; therefore, they should be abolished.

Q00A

Q00A02.03 Programs and Services

Add the following language to the general fund appropriation:

, provided that \$425,000 of this appropriation made for the purpose of the Public Safety Compact (PSC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) Administration submits the following to the budget committees by September 1, 2013:

- (1) a report to the budget committees on the effectiveness of the PSC compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates, and benefits to DPSCS; and
- (2) a PSC contract extension at least through June 30, 2014.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of both the report and contract extension.

Funds restricted pending the receipt of the aforementioned items may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both items are not submitted to the budget committees.

Explanation: DPSCS Administration has yet to demonstrate the PSC as an effective program compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates (either re-arrest or re-incarceration), and benefits to DPSCS. Along with the effectiveness report, a copy of a valid contract extension through at least June 30, 2014, should be submitted, since the current contract expires on December 31, 2013.

Information Request	Author	Due Date
PSC effectiveness compared to a control group	DPSCS Administration	September 1, 2013

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Budget Amendments

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Parole Commission submits the following reports to the budget committees on Consistently Implementing Decisionmaking Tools: (1) a report, including fiscal 2011 and 2012 data, on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received July 1, 2013; and (2) a report, including fiscal 2013 data, on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received October 1, 2013. For each fiscal year requesting data, a minimum of 750 random cases should be evaluated.

Further provided that the budget committees shall have 45 days to review and comment on each report from the date of receipt. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This language restricts \$200,000 until the department provides reports on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, at both the point of initial parole and at a revocation hearing. Each report should contain a minimum of 750 random cases using the most recently implemented risk assessment tool from initial parole hearings for each fiscal year and all cases heard using the technical violation matrix. Reports citing 50 cases do not provide enough data for statistical significance. Overrides should be measured in order to examine the effectiveness and usefulness of the risk assessment tool being utilized and the consistency to which it is being used. If a recommendation for an inmate to stay incarcerated longer or shorter is a trend, the tool and its interpretation should be reevaluated.

Information Request	Author	Due Date
Consistently implementing decisionmaking tools	Maryland Parole Commission	July 1, 2013, and October 1, 2013

Q00C01

Committee Narrative

Timely Scheduling of Local Parole Hearings: The Maryland Parole Commission (MPC) has a current goal to have 50% of local parole hearings scheduled and docketed within 30 days of receipt of the pre-parole investigation. MPC has indicated that the current target is unattainable and will be modified to scheduling and docketing 50% of local parole hearings within 60 days of the pre-parole investigation. MPC reported that 89% of local parole hearings were scheduled within 60 days of receipt in fiscal 2012. The budget committees recognize 30 days is a tight window and suggest modifying the goal to have 50% of local parole hearings scheduled and docketed within 45 days.

Q00Q
Department of Public Safety and Correctional Services
Operations

Budget Amendments

GENERAL ADMINISTRATION – NORTH

Add the following language:

Provided that it is the intent of the General Assembly that the Governor provide an additional 377 correctional officer positions to the Department of Public Safety and Correctional Services (DPSCS) phased in with 100 added each year. Starting in fiscal 2015, 100 positions shall be added each year until 377 additional positions are successfully included in the DPSCS.

Explanation: The 377 number is based on a report submitted in August of 2010, which determined in order to meet the minimum standard to safely and securely staff the facilities, an additional 364 non-supervisory correctional officers and 13 supervisory correctional positions were needed by Department of Public Safety and Correctional Services. It is the intent that 100 positions are added each year starting in fiscal 2015 until 377 additional positions are successfully included in the DPSCS. Currently, these posts are filled with existing correctional officers funded purely with overtime. Overtime is a continued struggle for the department; 377 additional positions would result in \$18.1 million in overtime savings.

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the progress of the earned release policy (ERP) in reducing the inmate population toward the level funded in the fiscal 2014 budget. The report shall provide the budget committees with:

- (1) an update on the number of inmates released due to the ERP;
- (2) the anticipated number of inmates released for fiscal 2014 due to the ERP;
- (3) the benefits of the ERP;
- (4) any challenges to the ERP implementation;
- (5) total cost savings due to ERP inmates early release;

Q00Q

- (6) how community supervision has been impacted;
- (7) the impact of ERP on the budget for fiscal 2014; and
- (8) recidivism rates for those individuals released under the ERP.

The report shall be submitted by November 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Since the Public Safety and Correctional Services (DPSCS) Operations budget for fiscal 2014 is based upon the anticipation of the decrease in inmate population due to the success of ERP, a progress report is requested. The department anticipates an additional 993 inmates released due to this program by mid-September. This report should provide the budget committees with an update on the number of inmates released due to the ERP, the anticipated number of inmates released for fiscal 2014 due to the ERP, the benefits of the ERP, any challenges to the ERP implementation, total cost savings, how community supervision has been impacted, and the impact of the ERP on the budget for fiscal 2014.

Information Request	Author	Due Date
Progress of the earned release policy	DPSCS	November 1, 2013

GENERAL ADMINISTRATION – SOUTH

Add the following language to the general fund appropriation:

Provided that since the Central Region Finance Office has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Central Region Finance Office has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Q00Q

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on any corrected report findings	OLA	45 days prior to the expenditure of funds

Q00S02.02 Maryland Correctional Institution – Jessup

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Other Contractual Services. The Secretary should allocate the reduction among all programs within Operations.	100,000 GF	
Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	333.00	333.00		0.00
General Fund	39,423,037	39,323,037	100,000	
Special Fund	874,195	874,195	0	
Total Funds	40,297,232	40,197,232	100,000	

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a federal award letter to the budget committees for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents.

Q00Q

Further provided that if a federal grant is not obtained by August 1, 2013, the department may submit a request to the budget committees to release the funds for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that draft findings from the completed time study are submitted to the budget committees no later than January 15, 2014.

Further provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by June 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The department has stated the only way to evaluate and obtain a general caseload standard is to perform a time study. DPSCS has indicated the intent to apply for a grant resulting in a time study from the National Institute of Corrections. If the grant is not received, a time study should be performed by the department through an outside contractor. Once a time study is completed, the department should submit a report to outline the results of the time study and provide appropriate caseload standards for a general caseload.

Information Request	Author	Due Date
Federal grant award or request to use general funds for the study	DPSCS	August 1, 2013
Draft findings	DPSCS	January 15, 2014
Evaluate time study to obtain a general caseload standard	DPSCS	June 15, 2014

Q00Q

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the number of treatment beds and the number of inmates requiring the service for each treatment option. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees asked for a report in the 2012 Joint Chairmen’s Report outlining programming needs of inmates as well as all program resources in order to compare and see where, if any, holes were in the service delivery in order to best serve the population. The report produced did not quite identify all needs or resources for the total population.

Information Request	Author	Due Date
Treatment programming needs and resources for the total population	Department of Public Safety and Correctional Services	October 1, 2013

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce funds for Office Supplies to reflect actual spending. The Secretary should allocate the reduction among all programs within Operations.	100,000 GF	
Total Reductions	100,000	0.00

Q00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	451.00	451.00		0.00
General Fund	34,688,833	34,588,833	100,000	
Special Fund	1,947,896	1,947,896	0	
Total Funds	36,636,729	36,536,729	100,000	

Committee Narrative

Q00T04.01 Chesapeake Detention Facility

Correct Correctional Officer Staffing Levels: The budget committees direct the Department of Public Safety and Correctional Services and the Department of Budget and Management to reexamine correct staffing levels for correctional officers with the intent of adding additional positions. The need for the accurate number of correctional officers correlates directly with public safety, as individuals working overtime to cover shifts will not be as alert or responsive. An additional number of positions filled will have an effect on overtime. The fill rate for correctional officers continues to remain near 98% for the positions authorized; the issue is that additional positions must be needed. Referencing a staffing report submitted in August 2010, 377 additional correctional officers are required to meet minimum standards of safety and security in Maryland's correctional facilities.

Correct Parole and Probation Agent Staffing Levels: The budget committees direct the Department of Public Safety and Correctional Services (DPSCS) and the Department of Budget and Management (DBM) to reexamine correct staffing levels for parole and probation agents with the intent of adding additional positions. The need for the accurate number of parole and probation agents correlates directly with public safety, as individuals working overtime to cover an extenuating caseload will not be as alert or responsive, and can become behind in issuing warrants for individuals. Currently, the caseloads for general parole and probation agents are 114. Once the time study has been conducted, DPSCS and DBM should evaluate the need to increase the number of positions in order to meet a more ideal caseload average.

Non-emergency Involuntary Medication of Inmates: The budget committees direct the Department of Public Safety and Correctional Services (DPSCS) to conduct a study and issue a report on the use of non-emergency involuntary medication of inmates in DPSCS custody. The study should examine the current definitions and practices involving non-emergency involuntary medication, current practices of prison systems in other States that allow medication over objection, and existing concerns related to the safety of inmate populations, correctional officers

Q00Q

and personnel, medical staff, and others. The report shall be submitted to the committees no later than October 1, 2013.

Information Request	Author	Due Date
Non-emergency involuntary medication for inmates	DPSCS	October 1, 2013

Pregnant Women and Restraint Use: The budget committees direct the Department of Public Safety and Correctional Services (DPSCS) to conduct a study and issue a report on the use of restraints on a pregnant detainee or inmate under the authority of DPSCS. The report shall outline the use of restraints on detainees or inmates in the second or third trimester of pregnancy, labor, delivery, and postpartum recovery for the time period of January 1, 2013, to November 30, 2013. The report shall include:

- a summary explanation and text of the Pregnancy Management Manual and current Policy Statement regarding restraints placed on pregnant detainees and inmates;
- a definition of which restraints are considered to be least restrictive, moderately restrictive, and most restrictive; and
- the following information from Patuxent Institution, Maryland Correctional Institution for Women, and Baltimore City Women’s Detention Center:
 - the number of times women in the specified population have been restrained;
 - a description of the setting in which the restraint was used, the reason for the restraint, the length of the time that the individual was restrained, and the type of restraint used, including the use of waist chains and leg irons; and
 - a description of the corrective actions implemented by DPSCS for any deficiencies identified with following established procedures regarding the restraint of pregnant detainees, inmates, and offenders.

Information Request	Author	Due Date
Restraint use on pregnant women	DPSCS	December 30, 2013

R00A01
State Department of Education
Headquarters

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2013, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at the Maryland State Department of Education (MSDE) allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 16, 2013, and annually thereafter

R00A01

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The State Superintendent's contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$50,000 in General Funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on incentive payment baseline data	MSDE	August 1, 2013

Committee Narrative

Report on Agency Restructuring: The committees request that the Maryland State Department of Education (MSDE) submit a report outlining how the agency plans to restructure to better fulfill its mission to provide leadership, support, and accountability for effective systems of public education, library services, and rehabilitation services, and its overarching goal to improve achievement for each student. The report should include a revised organizational chart, a timeline for restructuring, and a description of how the reorganization will be achieved within existing resources. The report should also detail how restructuring has impacted the number of loaned educators employed by the agency, and on how many vacant, and long-term vacant

R00A01

positions have been reprogrammed to achieve agency restructuring. Finally, the report should itemize vacant positions and long-term vacant positions that have not been used in the restructuring effort by September 2, 2013.

Information Request	Author	Due Date
Report on agency restructuring	MSDE	September 2, 2013

Report on Transition Courses: The budget committees are interested in ensuring that students who are identified as not performing at the college- and career-ready level receive services and interventions in sufficient time to prepare them for success in college and careers. To this end, in preparation for the full implementation of Partnership for Assessment of Readiness in College and Careers (PARCC) assessments in the 2014-2015 school year, the committees request that the Maryland State Department of Education (MSDE) in partnership with the local education agencies (LEA) and representatives of higher education submit a report outlining a plan to implement transition courses for high school juniors and seniors who are identified as unprepared for college and careers through PARCC assessments. These transition courses should be aligned to the Common Core State Standards and designed to provide students the reading, writing, and math skills needed to succeed in college and careers. In addition, the State Superintendent, in partnership with the LEAs, should develop and submit a plan to the committees to intervene when students fail to perform at the college- and career-ready level.

Information Request	Authors	Due Date
Report on transition courses	MSDE in partnership with the LEAs and representatives of higher education	December 2, 2013
Report on planned college- and career-ready interventions	MSDE in partnership with the LEAs	December 2, 2013

Report on Preparedness to Implement New Computer-based Assessments: The committees are concerned that some local education agencies (LEA) will not be fully prepared to implement the Partnership for Assessments of Readiness for College and Careers (PARCC) assessments in the 2014-2015 school year due to the technological infrastructure required to support the computer-based, online assessments. The committees request that the Maryland State Department of Education (MSDE) work with the LEAs to identify the additional resources needed in each system to fully implement the PARCC assessments. MSDE should submit a report to the committees identifying each system's need, an estimate of the total cost to address those needs, and a plan to address the deficiencies by November 1, 2013.

R00A01

Information Request	Author	Due Date
Report on preparedness to implement new computer-based assessments	MSDE	November 1, 2013

Before and After School Enrichment Program Reform: The budget committees recognize the importance of encouraging and expanding before and after school enrichment programs, and the valuable service the non-profit community provides with these programs, to help with unmet needs. Current nationwide trends show that over the past 30 years, before and after school enrichment programs have been classified under a new category defining the term and regulating them differently from child care programs.

Current before and after school enrichment program licensing and regulation within the Maryland State Department of Education's (MSDE) Child Care Licensing statute has raised concerns that the statute and regulations are outdated, and that there is a need for modernizing the statute and regulatory framework in which these programs operate. President Barack Obama has expressed new objectives to expand available programs and provide federal support for more children to have before and after school enrichment programs.

The budget committees request that MSDE convene a workgroup of non- and for-profit stakeholders to develop a report addressing stakeholder concerns and make recommendations. The proposal should make recommendations not limited to defining before and after school enrichment programs; evaluating potential staffing requirements; and addressing facility requirements and ratios at in-school operated programs. The workgroup shall include whether the recommendations would require statutory or regulatory changes and further the cost of implementing such changes. The report should be submitted to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Report on before and after school enrichment program reform	MSDE	December 1, 2013

R00A01

Budget Amendments

R00A01.15 Juvenile Services Education Program

Amend the following language on the general fund appropriation:

, provided that \$1,458,671 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the State to charge local education agencies a portion of the cost associated with educating youth detained or pending placement in a Department of Juvenile Services facility. Authorization is hereby provided to process a ~~Special Fund~~ Reimbursable Fund budget amendment of up to \$1,458,671 to support the Juvenile Services Education Program.

Explanation: The language makes a technical amendment to language required for the General Assembly to reduce the budget.

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that fiscal 2014 payments for providers of nonpublic special education placements be set at 2.5% over the rates in effect on January 16, 2013.

Explanation: The language expresses legislative intent that the rate increase for providers of nonpublic special education placements be set at 2.5% for fiscal 2014. While the Budget Reconciliation and Financing Act of 2013 specifies that rate increases for providers of nonpublic special education placements be capped at 2.5% for fiscal 2014, such providers are expected to realize an average increase of 1.4% in fiscal 2014 based on the rate setting process currently in place.

R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing the standards that will be used to

R00A02

allocate funds among projects that accelerate local school system's conversion to digital learning and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant's first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$3,500,000 in general funds for the Digital Learning Innovation Fund until MSDE submits a report describing the standards that will be used to allocate funds among projects, how MSDE will evaluate the impact of the grants, and a list of projects proposed to receive funding. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on the Digital Learning Innovation Fund	MSDE	August 1, 2013

Add the following language to the general fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of the Early College Innovation Fund may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees identifying the standards that will be used to award competitive grants to support early college partnerships and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant's first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$2,000,000 in general funds for the Early College Innovation Fund until MSDE submits a report identifying the standards that will be used to award competitive grants, how MSDE will evaluate the impact of the grants, and a list of projects proposed to receive funding. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on the Early College Innovation Fund	MSDE	August 1, 2013

R00A02

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Digital Learning Innovation Fund to limit support for the program to \$3.5 million in its first year of implementation.	1,500,000	GF
 Total Reductions	 1,500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	14,952,000	13,452,000	1,500,000	
Federal Fund	104,000	104,000	0	
Total Funds	15,056,000	13,556,000	1,500,000	

Committee Narrative

R00A02.27 Food Services Program

Increasing Participation in Maryland Meals for Achievement: The committees are concerned that insufficient awareness of the Maryland Meals for Achievement (MMFA) program, how MMFA works, and a lack of staff capacity to apply for and launch in-classroom breakfast programs limits participation in some school districts. To ensure that all eligible schools are afforded an equal opportunity to apply for and participate in MMFA, the committees request that the Maryland State Department of Education (MSDE) develop a plan to raise awareness of the program in local education agencies (LEA) that represent a significant proportion of the State’s free and reduced price meal enrollment and provide additional assistance in applying for MMFA to schools in such LEAs. The committees request that MSDE submit a report outlining the steps it has taken to raise awareness of the program and assist schools in LEAs with low participation rates in applying for funds. Finally, MSDE should report on the results of these efforts. The report should be submitted to the committees by October 1, 2013.

Information Request	Author	Due Date
Increasing participation in Maryland Meals for Achievement	MSDE	October 1, 2013

R00A02

Budget Amendments

R00A02.39 Transportation

Add the following language to the general fund appropriation:

, provided that \$2,081,559 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to provide grants to restore 25% of the reduction to local school systems for which total direct education aid in fiscal 2014 is less than the amount received in fiscal 2013 by more than 1.0%, contingent on enactment of legislation establishing the grants.

Further provided that \$123,667 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to restore funds so that no local school system may receive a Supplemental Grant of less than \$0.

Explanation: This language authorizes funds intended to increase support for student transportation to be used only to restore 25% of the reduction to local school systems for which total direct education aid in fiscal 2014 is less than the amount received in fiscal 2013 by more than 1% contingent on legislation that establishes the grants. The language also restricts funds intended to increase support for student transportation to be used only to restore funds for Supplemental Grants so that no school system may receive a grant of less than \$0.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the student transportation formula to set inflation at 0% to reflect the Consumer Price Index for private student transportation in the second preceding year. The reduction allows for enrollment growth in the formula.	75,423	GF
Total Reductions	75,423	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	256,768,501	256,693,078	75,423	
Total Funds	256,768,501	256,693,078	75,423	

R00A02

R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

, provided that \$1,040,000 of this appropriation made for the purpose of National Board Certification fees is contingent on the enactment of legislation reauthorizing the program.

Explanation: The language makes \$1 million in general funds appropriated for National Board Certification fees contingent on the enactment of legislation reauthorizing the program.

Committee Narrative

Prince George's County Financial Literacy Pilot Program: Chapter 270 of 2009 requires the Prince George's County Board of Education to develop and implement a pilot program that includes a semester-long elective course in financial literacy as part of the county board's high school curriculum. The committees request that the Prince George's County Board of Education submits a report to the budget committees and the Prince George's County Senate Delegation on the design and implementation of the financial literacy pilot program required by Chapter 270 of 2009. The report should include discussion on the progress of and expected time line for developing and implementing the pilot program and any impediments to implementation. The report should be submitted by September 2, 2013.

Information Request	Authors	Due Date
Report on financial literacy pilot program	Prince George's County Board of Education	September 2, 2013

R00A03
State Department of Education
Funding for Educational Organizations

Committee Narrative

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.02 Blind Industries and Services of Maryland

Minority Business Enterprise Not-for-profit Entities: The budget committees note that passage of Senate Bill 1066/ House Bill 48 Minority Business Enterprise Not-for-profit Entities may have an adverse impact on certain non-profits, most notably Blind Industries and Services of Maryland (BISM), which were traditionally classified as Minority Business Enterprises (MBE) and will lose that status under this legislation. In order to insure that the training, education and other services currently provided by BISM to the blind and disabled in the workplace will continue at least at the current level and can continue to grow to meet future demands, the budget committees will in six month increments, until the phase out date, monitor the BISM MBE phase out period under this legislation, and ensure that the preferences provided under Maryland Law and created in this legislation are being followed.

Budget Amendments

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.04 Aid to Non-Public Schools

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non-public schools with a maximum distribution of ~~\$60~~ \$65 per eligible non-public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of ~~\$90~~ \$95 per student.

Explanation: This language increases the per pupil cap for the Non-Public School Textbook Program from \$60 to \$65 in eligible non-public schools and from \$90 to \$95 in schools where at least 20% of the students are eligible for free and reduced price meals.

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Add the following language:

It is the intent of the General Assembly that \$1,823,709 of the allocations to local management boards for early interventions and prevention activities be used to fund these activities through Youth Services Bureaus (YSB) in the same proportion as fiscal 2013.

Explanation: This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2014 as in 2013.

R00A05
State Department of Education
Maryland Longitudinal Data Systems Center

Budget Amendments

R00A05.01 Maryland Longitudinal Data System Center

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Maryland Longitudinal Data Systems Center cell phone expenditures to allow for one phone costing \$90 a month.	4,320 GF	
Total Reductions	4,320	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.50	14.50		0.00
General Fund	1,598,223	1,593,903	4,320	
Federal Fund	646,666	646,666	0	
Total Funds	2,244,889	2,240,569	4,320	

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2014 budget provides \$1,033,430 specifically designated for the conversion of 12 faculty and 12 staff contractual positions to regular positions. The budget also includes \$501,740 specifically designated for “Faculty for Growth,” which is to be used to either hire additional regular faculty, if needed to meet enrollment demands, or to convert additional contractual faculty to regular positions. This language withholds the expenditure of those funds until Morgan State University (MSU) submits a report documenting the conversion of positions and the hiring of additional regular positions in response to enrollment growth.

Information Request	Author	Due Date
Report on the conversion of contractual positions and hiring of new regular faculty	MSU	September 1, 2013

Supplemental Budget No. 1

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that no funds may be expended until Morgan State University submits a policy, approved by the Board of Regents, on the conversion of contractual positions to the budget committees. The policy shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the policy may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the policy is not submitted to the budget committees.

R13M00

Explanation: This language restricted expenditures of \$0.6 million for the conversion of contractual positions until Morgan State University (MSU) submits a policy on the conversion of contractual positions that has been approved by the Board of Regents.

Information Request	Author	Due Date
Policy on conversion of contract positions	MSU	September 1, 2013

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that Morgan State University (MSU) submit data in an electronic format (Excel file) on undergraduate institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by MSU or MHEC.

Information Request	Authors	Due Date
Report on institutional aid by EFC category	MSU or MHEC	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that Morgan State University (MSU) submit undergraduate loan data. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by MSU or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MSU or MHEC	December 15, 2013

R13M00

Faculty Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual instructional workload report	MSU	December 1, 2013

R14D00
St. Mary's College of Maryland

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for St. Mary's College of Maryland's (SMCM) institutional aid awards. The data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013.

Information Request	Author	Due Date
Report of institutional aid by EFC category	SMCM	December 13, 2013

Loan Data by Expected Family Contribution: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be reported. The data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federally subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 2013. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2013.

Information Request	Author	Due Date
Loan data by EFC	St. Mary's College of Maryland	December 13, 2013

R30B00
University System of Maryland

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institutions. Additional information may be included at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 15, 2013

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for each University System of Maryland (USM) institution on undergraduate institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is be submitted either by USM or MHEC.

Information Request	Authors	Due Date
Report on institutional aid by EFC category	MHEC or USM	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be submitted for each University System of Maryland (USM) institution. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is be submitted in an electronic format (Excel file) either by USM or MHEC.

R30B00

Information Request

Authors

Due Date

Report on loan data by EFC
category

MHEC or
USM

December 15, 2013

R30B22
University System of Maryland
University of Maryland, College Park

Budget Amendments

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park

Add the following language to the unrestricted fund appropriation:

provided that it is the intent of the General Assembly that \$500,000 made for the purpose of the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school.

Explanation: The language expresses the intent of the General Assembly the \$0.5 million for the College Park Academy Public Charter School is to be one-time funding provided to fund the start-up of the school.

R30B24
University System of Maryland
Towson University

Supplemental Budget No. 1

TOWSON UNIVERSITY

R30B24.00 Towson University

Add the following language to the unrestricted fund appropriation:

, provided that \$300,000 may not be used for this purpose but instead may be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The language allows the funds to be transferred to the University System of Maryland (USM) Office and only be used to make matching grants to Division I USM institutions to meet Title IX compliance.

R30B25
University System of Maryland
University of Maryland Eastern Shore

Budget Amendments

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
UMES audit follow up	OLA	45 days prior to the release of funds

Add the following language to the unrestricted fund appropriation:

Further provided that \$300,000 of this appropriation made for the purpose of matching federal funds for the Evans-Allen Program and the McIntire-Stennis Program at the Agriculture Experiment Stations may be used only for this purpose. It is the intent of the General Assembly that this funding represents the first payment toward meeting the \$2,200,000 in matching funds needed for these two federal 1890 land grant programs at the University of Maryland Eastern Shore. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

R30B25

Explanation: The \$300,000 of this appropriation made for the purpose of matching federal funds for the Evans-Allen and the McIntire-Stennis programs at the Agriculture Experiment Stations (AES) may only be used for this purpose. The University of Maryland Eastern Shore (UMES) stated it will use these funds for research in childhood obesity and food security. AES funding is separate from Cooperative Extension funding, which is in the budget of the University of Maryland, College Park. It is the intent of the General Assembly that this funding represents the first payment toward meeting the \$2.2 million in total matching funds needed for these two federal 1890 land grant programs at UMES. These two federal programs further research at historically black land grant institutions.

R30B26
University System of Maryland
Frostburg State University

Committee Narrative

Report on Students Receiving Associate Degree Scholar Award: A key component to University System of Maryland’s ability to meet the State’s 55% college completion goal is increasing the number of transfer students. Data shows that students who graduate from community colleges tend to persist at a relatively high rate to graduation at four-year institutions. In order to encourage these students to continue their education, Frostburg State University (FSU) launched the Associate Degree Scholars Award in 2011, which makes a four-year degree accessible and affordable by providing those eligible students who graduate from a community college with at least a 3.0 grade point average up to \$2,500 each year to attend FSU. This has resulted in an increase in the number of transfers to FSU, which should improve its graduation rate. However, the traditional graduation measure does not include transfer students; therefore, the committees request that FSU submit a report on the graduation rates of the students who received an award. The report should be submitted by December 15, 2013.

Information Request	Author	Due Date
Report on students receiving associate degree scholar award	FSU	December 15, 2013

R30B27
University System of Maryland
Coppin State University

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the 2013 Special Review Committee for Coppin State University review the appropriateness of programs, personnel, and spending on intercollegiate athletics and issue recommendations for athletics in addition to its original charge.

Explanation: This language expresses the intent that the 2013 Special Review Committee for Coppin State University should include an assessment of intercollegiate athletics in its final report.

Committee Narrative

Coppin Special Review Action Plan: The committees request that Coppin State University (CSU) submit the 2013 Special Review Committee’s final report as well as a follow-up report detailing how CSU will fulfill the recommendations of the Special Review Committee. CSU’s response should include a timeline and accountability measures for the institution to follow and especially highlight actions that can be accomplished within the current services budget and within the next two fiscal years.

Information Request	Authors	Due Date
2013 CSU Special Review Committee response	CSU USM Board of Regents	August 1, 2013

R30B31
University System of Maryland
University of Maryland Baltimore County

Committee Narrative

Report on Internship Opportunities: The committees are interested in increasing internship opportunities for college students at State agencies particularly in science, technology, engineering, and mathematics (STEM) areas such as computer science. Given the University of Maryland Baltimore County's (UMBC) success in developing internship experiences for its students with the public and private sectors, UMBC should work with the Department of Information Technology (DoIT) to examine the feasibility of creating a pilot internship program. If proven successful, the program could be expanded to include students from other universities. UMBC should submit a report on the feasibility of creating a pilot internship program and provide a description of the program by December 15, 2013.

Information Request	Author	Due Date
Report on Internship Opportunities	UMBC	December 15, 2013

R30B36
University System of Maryland
University System of Maryland Office

Committee Narrative

Report on Division I Intercollegiate Athletics: Over the past year, issues have come to light regarding the financial condition of the Division I Intercollegiate Athletics (ICA) programs at University System of Maryland (USM) institutions that include the University of Maryland, College Park (UMCP); Towson University (TU); University of Maryland Eastern Shore; Coppin State University; and the University of Maryland Baltimore County. These institutions' ICA programs are currently operating in a deficit situation, which has led to the elimination of teams at UMCP and TU. The budget committees are concerned about the long-term financial sustainability of the programs and Title IX compliance. The Board of Regents recently revised its policy to increase the financial transparency of ICA programs, which includes requiring ICA programs that have an operating deficit to develop and adopt an operating plan to eliminate the accumulated deficit and return the program to a self-supporting operating basis. The committees request the USM Board of Regents to submit a report by September 30, 2013, on each Division I ICA program plan to ensure the long-term financial sustainability of the program and maintain Title IX compliance.

Information Request	Author	Due Date
Report on Division I Intercollegiate Athletics	USM Board of Regents	September 30, 2013

R62I00
Maryland Higher Education Commission

Supplemental Budget No. 1

R62I00.01 General Administration

Add the following language to the general fund appropriation:

Further provided that the Maryland Higher Education Commission shall also conduct a study for the Northeast Maryland Higher Education Advisory Board. The studies shall be submitted to the Frederick County Delegation and Harford and Cecil County Delegations, respectively, and the budget committees.

Explanation: This language requests that the Maryland Higher Education Commission's funding for studying regional higher education in Frederick County, contingent upon SB 522 or HB 527, also be used to study higher education needs in northeast Maryland. The studies should be submitted to the appropriate county delegations and the budget committees.

Budget Amendments

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2013

Committee Narrative

Report on Outcomes of Students Participating in Access and Success Programs by Cohort:
The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges

R62I00

and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2013. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2013 programs supported by Access and Success funds and a statement from each institution on how findings from the 2012 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2013.

Information Request	Authors	Due Date
Report on the fiscal 2013 outcomes by cohort of students participating in Access and Success programs	HBCUs MHEC	October 15, 2013

Performance-based Funding Model: The committees are interested in the Maryland Higher Education Commission (MHEC) reconvening the workgroup on performance-based funding to further revise and refine the framework to ensure the metrics are appropriate, easily understood, and are difficult for institutions to game. When revising the framework, MHEC needs to ensure the recommendations from the predictive performance workgroup are considered. The workgroup also needs to consider how best to ensure that the University of Maryland, Baltimore has the opportunity to benefit from the proposed model. Furthermore, MHEC should test the revised model for a year in order to establish a baseline, evaluate the metrics to ensure they are reasonable, and determine if the data is available, reliable, and valid. The report on the revised framework should be submitted on October 15, 2013, and a report detailing the results of the testing of the revised model should be submitted on October 15, 2014.

Information Request	Author	Due Date
Report on revised performance-based model	MHEC	October 15, 2013
Report on the results of the performance-based model	MHEC	October 15, 2014

Improvements to the Student Outcome and Achievement Report: The budget committees are interested in improving the usefulness of the Student Outcome and Achievement Report (SOAR) for local education agencies (LEA). The SOAR reports to LEAs on the performance of

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their students as they transition to the higher education system. However, LEAs have previously reported that the usefulness of the SOAR is limited. The Maryland Higher Education Commission (MHEC) should work with local school systems to redesign the SOAR to provide more useful feedback on recent high school graduates' performance in college. The next SOAR is scheduled to be published in 2013. In an effort to make SOAR more useful, the committees authorize MHEC not to publish SOAR in 2013, provided that MHEC works with LEAs and the Maryland Longitudinal Data System Center on improvements and changes to SOAR that will better fit the LEAs' needs and publishes an improved SOAR no later than June 30, 2014. Prior to publication of the 2014 SOAR, MHEC should send a letter to the budget committees briefly outlining the changes that will be seen in the report.

Information Request	Author	Due Date
Improvements to the SOAR	MHEC	Prior to publication of the 2014 SOAR
SOAR	MHEC	June 30, 2014

Continued Submission of Complete College America Data: In order to better track the success of students in Maryland's public higher education system, the Maryland Higher Education Commission (MHEC) should continue to submit to the budget committees annual updates to the Complete College America (CCA) dataset, which is institutional data that is collected as part of Maryland's participation in the CCA alliance of states. MHEC should ensure that each institution is using and reporting standard and consistent definitions for each metric and submit the data in an electronic format (Microsoft Excel).

Information Request	Author	Due Date
Annual updates to CCA data	MHEC	December 1, 2013

Report on Students with Learning Disabilities: The committees request the Maryland Higher Education Commission (MHEC), in consultation with the Maryland State Department of Education, the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Independent College and University Association, and the Maryland Association of Community Colleges, study the services provided to students with learning disabilities entering higher education institutions in the State and submit a report to the budget committees. The report should examine what education services are currently being provided to students with learning disabilities at the State's higher education institutions, and what education services would be needed to meet the individual education needs of those students as adequately as the needs of nondisabled students are met. In studying the issues, MHEC should seek input from appropriate organizations that represent the interests of students with learning disabilities. The report should be submitted no later than December 1, 2013.

R62I00

Information Request	Author	Due Date
Report on students with learning disabilities	MHEC	December 1, 2013

Incentives for Military Personnel and Veterans to Enroll in Higher Education in Maryland: The committees understand that active duty and recently discharged members of the United States Armed Forces, including the reserves or National Guard, are critical in achieving the State's college completion agenda and in strengthening the State's workforce in Science, Technology, Engineering, and Mathematics. Therefore, the committees request that the Maryland Higher Education Commission (MHEC), in consultation with the public institutions of higher education in the State, develop an incentive program that would encourage active duty and recently discharged members of the United States Armed Forces to attend Maryland institutions. In developing a program, MHEC shall evaluate existing tuition exemptions for military personnel. MHEC should report its findings to the committees by December 15, 2013, including any recommendations for legislation that may be necessary to implement the findings. Additionally, MHEC should include in the report its progress on implementing guidelines for awarding experiential credit to members of the military as required by Senate Bill 153 of the 2013 session.

Information Request	Author	Due Date
Report on incentives for military personnel and veterans to enroll in higher education in Maryland	MHEC	December 15, 2013

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for each community college on institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by the Maryland Association of Community Colleges (MACC) or MHEC.

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Information Request	Authors	Due Date
Report of institutional aid by EFC category	MHEC or MACC	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that loan data be submitted for each community college. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by the Maryland Association of Community Colleges (MACC) or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MHEC or MACC	December 15, 2013

Report on Unmet Need and Student Success at Maryland Public Four-year Institutions: As part of the Access and Affordability goal of the 2009 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers for higher education. To determine the State's progress on this goal, the Maryland Higher Education Commission (MHEC) has begun an analysis of student financial need and financial aid using the Financial Aid Information System data for the fiscal 2011 cohort. The committees request that MHEC enhance this report and analyze progression, retention, and graduation data from public four-year institutions and compare levels of financial need met and the amount of unmet need remaining, both before and after loans are included. The report shall be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on unmet need and student success at Maryland public four-year institutions	MHEC	August 1, 2013

Report on Need-based Grant Award Amounts and Other Criteria: The committees request that the Maryland Higher Education Commission (MHEC) review the Guaranteed Access (GA) and Educational Assistance (EA) grant programs and propose changes, such as lowering the maximum award amount within the GA program, to increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider eligibility and renewal criteria, such as changing the definition of a full-time student and how such changes may incentivize on-time completion. MHEC should consider using experts that are available,

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such as the Institute for Higher Education Policy, in developing its recommendations. The report shall be submitted by October 15, 2013.

Information Request	Author	Due Date
Report on need-based grant award amounts and other criteria	MHEC	October 15, 2013

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that \$3,000,000 of this appropriation made for the purpose of the University System of Maryland institutions may not be used for that purpose but instead may be transferred by budget amendment to the Maryland Higher Education Commission Educational Excellence Awards (R62I00.10). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts \$3 million of the University System of Maryland's appropriation to be transferred to the Maryland Higher Education Commission (MHEC) Educational Excellence Awards in order to provide additional funding for Educational Assistance Grants in this program. The grants provide need-based aid to full-time students to meet 40% of financial need for four-year students and 60% of need for community college students, up to a maximum annual award of \$3,000. The program currently has a waitlist of approximately 31,000 students, and providing scholarships to these students would cost about \$69 million. The additional \$3 million would allow MHEC to award approximately 1,500 scholarships.

Add the following language to the general fund appropriation:

Further provided that \$13,000,000 of this appropriation made for the purpose of funding program initiatives at the University System of Maryland (USM) institutions may not be expended until USM submits a report to the budget committees detailing how these funds will be used and metrics to measure the progress or results of the activities funded by this appropriation. The report shall be submitted to the budget committees by July 1, 2013, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that programs funded with initiative funding that meet or show progress toward meeting the submitted metrics in fiscal 2016 will continue to receive funding for an additional two years.

Explanation: The budget includes \$24.3 million in general funds to fund program enhancements or initiatives directed toward specific initiatives at USM institutions including Mpowering and technology transfer; academic transformation; science, technology, engineering, and mathematics and health-related workforce; and achievement gap and completion. The language restricts \$13.0 million of this appropriation until USM submits a report detailing how these funds will be used and metrics to measure the progress and/or results of the activities

R75T00

funded with the enhancement or initiative funds. The report is to be submitted to the budget committees by July 1, 2013, or 45 days before the release of funds. The language also expresses legislative intent that those programs funded with initiative funds that meet or show progress toward meeting metrics in fiscal 2016 will receive funding for an additional two years.

Information Request	Author	Due Date
Report on use and metrics to measure progress and programs funded with initiative funds	USM	July 1, 2013, or 45 days prior to the release of funds
Report on progress toward meeting the metrics	USM	September 1, 2014, and annually thereafter

Add the following language to the general fund appropriation:

Further provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2014 budget provides \$1,033,430 specifically designated for the conversion of 12 faculty and 12 staff contractual positions to regular positions. The budget also includes \$501,740 specifically designated for “Faculty for Growth,” which is to be used to either hire additional regular faculty, if needed to meet enrollment demands, or to convert additional contractual faculty to regular positions. This language withholds the expenditure of those funds until Morgan State University (MSU) submits a report documenting the conversion of positions and the hiring of additional regular positions in response to enrollment growth.

Information Request	Author	Due Date
Report on the conversion of contractual positions and hiring of new regular faculty	MSU	September 1, 2013

R75T00

Add the following language to the general fund appropriation:

It is the intent of the General Assembly that \$500,000 made for the purpose of the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school.

Explanation: The language expresses the intent of the General Assembly that the \$0.5 million for the College Park Academy Public Charter School is to be one-time funding provided to fund the start-up of the school.

Add the following language to the general fund appropriation:

Further provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
UMES audit follow up	OLA	45 days prior to the release of funds

Add the following language to the general fund appropriation:

Further provided that \$6,710,095 of the appropriation for the University System of Maryland institutions made for the purpose of funding MPowering and technology transfer activities may be used only for this purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R75T00

Explanation: The language restricts \$6.7 million of the University System of Maryland's appropriation to be used to fund MPowering initiatives and programs. These activities are part of a new alliance between the University of Maryland, College Park and the University of Maryland, Baltimore leveraging the resources of each institution to further advance transitioning research from the laboratory to commercial application.

Add the following language to the special fund appropriation:

Further provided that \$1,100,000 of this appropriation may be used only to provide a grant to St. Mary's College of Maryland to implement a freeze in the resident undergraduate tuition rate for fiscal 2014 and to fund the DeSousa-Brent Scholars Completion Grant, contingent on enactment of S.B. 828 or H.B. 831.

Explanation: This language provides funds to freeze undergraduate resident tuition at St. Mary's College of Maryland (SMCM) and to fund the DeSousa-Brent Scholars Completion grant, contingent on enactment of SB 828 or HB 831. This funding may be transferred to SMCM from the Higher Education Investment Fund (HEIF). This amount would be included in the general SMCM funding formula in the out-years and is in addition to the \$383,840 of HEIF support that SMCM is already allocated in fiscal 2014.

Committee Narrative

Report on Credits to Degree: Not all students have a clear pathway of the courses needed to graduate which can lead to students taking too many credits for a degree or not realizing they have earned enough credits to graduate. This results in increased costs to students and time, which increases the chance a student will drop or stop out of college. By establishing a credit to degree goal, colleges and departments will need to determine the sequence of courses needed to graduate, thereby providing students a clear program pathway from the first semester to graduation. Therefore, the committees are interested that institutions adopt policies establishing the number of credits for a degree. For instance, the University System of Maryland established a policy setting 120 credits as the standard number required for a bachelor's degree except for programs requiring five years of coursework or programs fulfilling external accreditation standards. Additionally, St. Mary's College of Maryland has set a 128 credit standard. To date, Maryland community colleges and Morgan State University (MSU) have not established credit standards. The committees request MSU, Baltimore City Community College (BCCC), and the Maryland Association of Community Colleges (MACC) report on the status of policies establishing credit standards by October 1, 2013.

R75T00

Information Request	Authors	Due Date
Report on policy credit standard	BCCC	October 1, 2013
Report on community colleges' policies on credit standard	MACC	October 1, 2013
Report on policy credit standard	MSU	October 1, 2013

Supplemental Budget No. 1

R75T00.01 Support for State Operated Institutions of Higher Education

New HBCU Enhancement Funding Report: The committees request that the State's three historically black colleges and universities (HBCU) within the University System of Maryland (USM) report on their respective appropriations made for the purposes of converting part-time faculty to full-time positions and for increasing student financial aid in fiscal 2014. The reports should document the positions that have been converted and identify new regular faculty that have been hired in response to enrollment growth. The reports should also show how student financial aid has increased and explain the criteria that determine how the additional funding is allocated to students.

Information Request	Authors	Due Date
Reports on use of new HBCU Enhancement Funding	Bowie State University Coppin State University University of Maryland Eastern Shore	November 1, 2013

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of Title IX compliance may only be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R75T00

Explanation: The language allows the funds to be transferred to University System of Maryland (USM) Office and only be used to make matching grants to Division I USM institutions to meet Title IX compliance.

Committee Narrative

Social Networking Privacy Policy: The committees are aware of privacy issues surrounding students' use of various social networking and media sites, particularly related to institutions in other states requiring students at higher education institutions to share personal user name and password information. Several institutions in other states have employed companies that monitor the social media activity of student-athletes after the National Collegiate Athletic Association (NCAA) accused an institution of not discovering violations because it was not vigilant in monitoring student-athletes' social media activities. Monitoring these activities raises several legal issues and concerns. The committees request the governing boards of the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) establish a policy limiting the monitoring of students' social media activities.

Information Request	Authors	Due Date
Social networking privacy policy	Governing boards of USM, MSU, and SMCM	September 1, 2013

R95C00
Baltimore City Community College

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for Baltimore City Community College's (BCCC) institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. The data in the response should differentiate between need-based and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by BCCC or MHEC.

Information Request	Authors	Due Date
Report of institutional aid by EFC category	MHEC or BCCC	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that loan data be submitted for Baltimore City Community College (BCCC). Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants, including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by BCCC or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MHEC or BCCC	December 15, 2013

S50B
Maryland African American Museum Corporation

Budget Amendments

S50B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing operating support for the Maryland African American Museum Corporation may not be expended until the corporation submits a report that details the organizational and fund-raising improvements that resulted from the in-house collaboration with an arts management consultant. The report shall include any changes that resulted from the collaboration that would allow the corporation to meet matching fund requirements as intended by the General Assembly. The report shall be submitted by December 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Consistent declines in fundraising and attendance have led to the inability of the Maryland African American Museum Corporation (MAAMC) to meet match requirements for the State's general fund support. Legislative intent is that the corporation matches each dollar of State support. The corporation is currently working with an arts management consultant to improve its performance and management structure. This language would restrict funds until the corporation submits the report on those improvements, including fundraising improvements.

Information Request	Author	Due Date
Consultant report on performance and management	MAAMC	December 1, 2013

T00
Department of Business and Economic Development

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

Strike the following language from the special fund appropriation:

~~provided that \$2,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of revenue from the Small, Minority, and Women-Owned Business Investment Account.~~

Explanation: There is a provision in the Budget Reconciliation and Financing Act of 2013 that would allow the transfer of \$2,000,000 from the Small, Minority, and Women-Owned Business Account to the Maryland Small Business Development Financing Authority. However, that action would allow this funding to be used in a manner that is not consistent with the legislative intent of the Small, Minority, and Women-Owned Business Account, including avoiding a competitive bid process and geographic mandates for the funding.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds from the Maryland Small Business Development Financing Authority. This action eliminates the funds that would be transferred from the Small, Minority, and Women-Owned Business Account. Funds remain in that account.	2,000,000	SF
 Total Reductions	 2,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,500,000	1,500,000	0	
Special Fund	6,755,000	4,755,000	2,000,000	
Total Funds	8,255,000	6,255,000	2,000,000	

T00

Committee Narrative

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund

Report on the Distribution of the Maryland Biotechnology Investment Tax Credit: The Department of Business and Economic Development (DBED) administers the Maryland Biotechnology Investment Tax Credit program that provides tax credits to investors in Maryland Qualified Biotechnology Companies. The budget committees understand that the budgeted funds for the tax credits are awarded on an online first-come, first-served basis. However, the budget committees are concerned that there appears to be inequity in the distribution of the tax credits. In tax year 2012, investors in five companies received 60.0% of the program's credits. Conversely, new recipients accounted for only 12.7% of the credits awarded.

The budget committees request that DBED submit a report describing its process for awarding tax credits under the program. Specifically, the report should address the reasons for the skewed allocation of the credits, including any possible impediments that prevent a wider distribution of the credits. Further, the report should include any recommendations for changes in the program, either statutory or administrative, that would remove those impediments so that a greater number of qualified biotechnology companies may benefit from the program. The department should submit its report by December 1, 2013.

Information Request	Author	Due Date
Report on the distribution of the Biotechnology Investment Tax Credit Program	DBED	December 1, 2013

Budget Amendments

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program

Add the following language to the general fund appropriation:

provided that this appropriation is contingent upon the enactment of legislation authorizing the CyberMaryland Investment Incentive Tax Credit program.

Explanation: This language would eliminate funding for this program if the legislation authorizing the tax credit program fails to be enacted.

T00

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may only be used to develop an “Innovation Portal” to be used as a means of connecting investors and entrepreneurs in the State. The development of the portal shall be in collaboration with the Maryland Technology Development Corporation. Further provided that the department shall develop a means of self-financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: Innovation portals could be a low cost option to encourage the growth of emerging companies. The portals serve as an online one-stop market place where entrepreneurs can seek potential investors. The language directs the Department of Business and Economic Development to develop such a portal and to develop a means of making the portal self-financing such as instituting a subscription fee.

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to fully fund the grants and operations of the Rural Business Initiative. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: This language would allow the transfer of funds from the Department of Business and Economic Development to the Maryland Technology Development Corporation in order to fully fund the Rural Business Initiative (RBI). The RBI program seeks to develop high-tech companies in rural areas by providing funds for technical assistance, market analysis, and other business assistance. Currently, no State funds are provided for the program. The corporation’s own nonbudgeted funds are not sufficient to fully fund the program. This language would provide the State funds necessary to fully staff the program in the five rural regions of the State.

T00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general funds from the Maryland Economic Development Assistance Authority and Fund (MEDAAF). The department has consistently underestimated the year-end balances in fund. The MEDAAF has showed much less activity and higher repayments than estimated. As such, there is a reduced need to recapitalize the program with general funds.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,500,000	3,500,000	1,000,000	
Special Fund	10,500,000	10,500,000	0	
Total Funds	15,000,000	14,000,000	1,000,000	

U00A
Department of the Environment

Budget Amendments

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of the Environment (MDE) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MDE has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on corrected audit findings	OLA	45 days prior to the expenditure of funds

V10A
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing departmental support may not be expended until the Department of Juvenile Services in conjunction with the Innovations Institute at the University of Maryland School of Social Work conducts a gap identification analysis of residential and community-based gender-specific services and submits the findings to the budget committees. The analysis should compare the current service array to the identified needs of the offender population and assess whether the services are sufficient to meet the needs of all youth, and girls specifically. To the extent that gaps in the available services are identified, the report should also include a proposed action plan for addressing those gaps. The report shall be submitted by December 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language withholds funds until the Department of Juvenile Services (DJS), in consultation with the Innovations Institute at the University of Maryland School of Social Work, conducts a gap identification analysis of residential and community-based services, with particular attention paid to services addressing the female offender population. Disparities among the genders continue to exist at almost every decision point in the juvenile justice system, including the available services to address the unique needs of the female population. DJS has conducted a statistical analysis of the population and created an inventory of available services. This report takes the next step by requiring the department to compare whether the identified needs are being met by the services currently available. The report is to be submitted no later than December 1, 2013.

Information Request	Author	Due Date
Residential and community-based services gap analysis	DJS, in consultation with the Innovations Institute at the University of Maryland School of Social Work	December 1, 2013

V10A

Committee Narrative

Impact of the Internal Evaluation Process and Related Outcome Measures: It is in the intent of the budget committees that the Department of Juvenile Services (DJS) submits a report on the operational and fiscal impact of the new multi-disciplinary assessment teams used to conduct internal mental health evaluations. If successful, the new evaluation process could improve the quality of mental health evaluations, eliminate duplication of efforts among DJS, the Judiciary, and private residential providers, and impact the pending placement population. To date, however, the new process has yet to be implemented, and DJS is encountering obstacles in hiring the necessary mental health staff. This report will provide the budget committees with an update on how the implementation has progressed over the next 10 months and should also provide the committees with outcome data showing how often placement decisions made by the courts are in line with the recommendations of the assessment teams. The report should be submitted to the budget committees by January 1, 2014.

Information Request	Author	Due Date
Impact of the internal evaluation process and related outcome measures	DJS	January 1, 2014

Budget Amendments

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Juvenile Services (DJS) consults with the Department of Public Safety and Correctional Services (DPSCS) on ways to improve facility culture and expedite the hiring process for direct care staff. DJS and DPSCS should jointly submit a report to the budget committees outlining the recommendations of DPSCS and a plan for implementation. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Facility direct care staffing continues to be a major issue for DJS. A recently completed survey of existing staff cited a number of issues contributing to the poor retention rates. A number of the issues related to problems with facility culture and morale, but the survey also noted the lengthy hiring process as a deterrent to recruitment of quality staff. Due to the

V10A

similarities in facility operations, this language requires DJS to consult with DPSCS to identify potential solutions for expediting the hiring process and improving employee morale. The report is to be submitted to the budget committees no later than October 1, 2013.

Information Request	Authors	Due Date
Report on improving facility culture and expediting the hiring process	DJS DPSCS	October 1, 2013

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for unspecified federal grants. The Department of Juvenile Services can process a budget amendment when/if actual grant funding materializes.	721,528	FF
 Total Reductions	 721,528	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	38.00	38.00		0.00
General Fund	3,697,455	3,697,455	0	
Special Fund	19,673	19,673	0	
Federal Fund	1,503,772	782,244	721,528	
Total Funds	5,220,900	4,499,372	721,528	

W10A
Department of State Police

Committee Narrative

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Report on the Fixed Wing Program and the Extradition Unit: The budget committees request that the Department of State Police (DSP) submit a report regarding the fixed wing program and the Extradition Unit. The report should provide the current budget and recent mission data of the fixed wing program and the Extradition Unit. In addition, DSP should provide cost alternatives to conduct prisoner extraditions and the various other responsibilities of the fixed wing aircraft (such as aerial photography, law enforcement, transport of DSP personnel, etc.). Cost alternatives for prisoner extraditions should include ground transport and commercial airlines, and DSP should estimate how many extraditions would be able to use these modes of transportation based on recent mission trends. DSP should also describe commercial airline passenger restrictions as well as the requirement to deliver a prisoner within a certain timeframe, how DSP has been addressing these two issues while the fixed wing aircraft were down for repairs from March 2011 through February 2013, and whether there is a workable solution to provide extraditions for dangerous prisoners without the use of the fixed wing aircraft. Further, DSP should present the option to purchase another aircraft that could meet all the various mission needs of the fixed wing program, if such an option exists. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees November 1, 2013.

Information Request	Author	Due Date
Report on the fixed wing program and the Extradition Unit	DSP	November 1, 2013

Inadequate Salaries for Aviation Command Pilots: The budget committees are concerned that the Maryland State Police Aviation Command (MSPAC) salaries are inadequate to recruit and retain pilots. In testimony before the budget committees, MSPAC has suggested raising the base pilot salary to \$70,000. It is the intent of the budget committees that the Department of State Police submits a request to the Department of Budget and Management to review the current pilot salaries and consider increasing the base salary to no less than \$70,000.

W10A

Fiscal 2013 Deficiency

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that the appropriation made for the purpose of a General Fund deficiency for the Maryland State Police Aviation Command (MSPAC) to reduce Maryland Emergency Medical System Operations Fund (MEMSOF) expenditures shall be reduced by \$2,700,000 contingent on enactment of legislation to raise the motor vehicle registration fee. The Governor is authorized to process a special fund budget amendment to restore \$2,700,000 from MEMSOF to MSPAC.

Explanation: This language eliminates the general fund deficiency appropriation of \$2.7 million to MSPAC upon enactment of legislation to raise the motor vehicle registration fee for MEMSOF. In addition, the Governor is authorized to process a budget amendment to restore \$2,700,000 of MEMSOF funding to MSPAC.

Supplemental Budget No. 1

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of providing funds for a third trooper class may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$2,070,000 of the general fund appropriation for the Department of State Police, Field Operations Bureau for an additional trooper class.

Committee Narrative

Report on the Department of State Police Motor Vehicle Fleet: Chapter 397 of 2011 (the Budget Reconciliation and Financing Act) required that, for fiscal 2013, 2014, and 2015, \$3 million of revenue derived from work zone speed control systems be distributed to the Department of State Police (DSP) for the purchase of replacement vehicles and related equipment, after administrative costs are paid. It is the intent of the Maryland General Assembly that DSP, in conjunction with the Department of Budget and Management (DBM), submit a report to the committees by November 1, 2013, on the current state of the motor vehicle fleet and

W10A

the anticipated future state of the fleet once funding is scheduled to stop from work zone speed camera revenue. In addition, DSP should present what would be needed to sustain the fleet over time and provide funding options.

Information Request	Authors	Due Date
Report on the DSP motor vehicle fleet	DSP DBM	November 1, 2013

X00A00 Public Debt

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the State reduce the amount of proposed private activity general obligation bond debt in fiscal 2015 and beyond. To implement this intent the Administration shall reduce the level of private activity authorizations to less than \$5,000,000 per fiscal year in the fiscal 2015 to 2019 Capital Improvement Program.

Explanation: The General Assembly is concerned that projected general obligation (GO) bond debt service costs are increasing at a much higher rate than the funds available in the Annuity Bond Fund (ABF), which supports debt service. Adding to the growing debt service costs is the current practice to authorize bonds for private activity projects and programs that have traditionally been funded in the operating budget. The high level of private activity authorizations has required the State to issue \$23 million in taxable debt in fiscal 2013. Recent data from GO bond sales demonstrate that taxable debt is more expensive than tax-exempt debt. Continuing to authorize \$20 million to \$30 million in private activity projects will result in additional taxable bond authorizations and add to the increasing shortfall in the ABF. To reduce the cost of debt, this language requires the Administration to reduce the amount of private activity authorizations and to instead fund these projects in the operating budget.

X00A00.01 Redemption and Interest on State Bonds

Add the following language to the general fund appropriation:

, provided that \$83,000,000 of this appropriation made for the purpose of general obligation bonds' debt service payments may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be returned to the Annuity Bond Fund to address future debt service

Explanation: Currently, annual State property tax receipts are insufficient to fully fund general obligation bonds' debt service costs in fiscal 2014 and the out-years. To fill the gap, general funds are appropriated to support debt service costs. Current market conditions suggest that it is likely that fiscal 2014 bond sales will generate some bond sale premiums. Premiums reduce the need for general funds in fiscal 2014 but do not eliminate the need for general funds in the out-years. This language restricts the use of general funds to support debt service only, if the full appropriation is not needed in fiscal 2014.

X00A00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Public Debt general fund appropriation to reflect the March 2013 General Obligation (GO) bond sale. The fiscal 2014 allowance includes \$101.0 million in general funds to support GO bond debt service costs. On March 6, 2013, the State sold \$665.1 million in GO bonds. This included \$500.0 million in new tax-exempt bonds to institutional investors and \$165.1 million in refunding bonds. The bond sale reduces fiscal 2014 debt service costs by \$0.4 million and increases the Annuity Bond Fund (ABF) balance by \$18.0 million. The additional funds reduce the level of general fund support that is required.	18,000,000	GF
 Total Reductions	 18,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	101,000,000	83,000,000	18,000,000	
Special Fund	870,170,789	870,170,789	0	
Federal Fund	12,381,082	12,381,082	0	
Total Funds	983,551,871	965,551,871	18,000,000	

**Y01A
State Reserve Fund**

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Rainy Day Fund appropriation for a fund balance equal to 5.0% of general fund revenues.	316,000,000	GF
 Total Reductions	 316,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	371,256,263	55,256,263	316,000,000	
Total Funds	371,256,263	55,256,263	316,000,000	

Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

~~provided that \$50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the required repayment to the Local Income Tax Reserve.~~

Explanation: The Administration was required to appropriate \$50 million per year from fiscal 2014 through fiscal 2020 to repay \$350 million transferred from the Local Reserve Account to the Education Trust Fund, as part of the plan to balance the budget at the 2011 session. Striking this language is a technical action, since the reduction was adopted as a separate action.

Strike the following language from the general fund appropriation:

~~Further provided that \$50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the required repayment of State transfer tax revenue.~~

Transfer Tax Repayment	50,000,000
Local Income Tax Reserve Repayment	50,000,000
Government Innovation Fund	5,000,000

Y01A

Explanation: The Administration was required to appropriate \$50 million to partially reimburse Program Open Space for funds transferred to the general fund in fiscal 2006. Striking this language is technical, since the reduction was adopted as a separate action.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Concur with the reduction proposed by the Governor to delete general funds to reimburse Program Open Space and related programs. In its fiscal 2014 budget plan, the Administration recommends deleting these funds.	50,000,000	GF
2. Concur with the reduction proposed by the Governor as part of the budget, and delete general funds to reimburse the Local Reserve Account in fiscal 2014. In its budget plan the Administration recommends deleting these funds.	50,000,000	GF
3. Delete the Government Innovation Fund. The Administration should first solicit agency proposals and ascertain estimated costs and savings. It would be prudent to fund initial proposals during the fiscal year from the Board of Public Works Contingent Fund, prior to embarking on a more expansive investment.	5,000,000	GF
Total Reductions	105,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	105,000,000	0	105,000,000	
Total Funds	105,000,000	0	105,000,000	

Committee Narrative

Government Innovation Fund Proposals: Although funds are not provided in fiscal 2014, the committees strongly support the Administration's proposal to identify agency innovations that will result in long-term efficiencies and operational improvements. The Secretary of the Department of Budget and Management should solicit proposals from the agencies, including cost estimates to implement each idea and the projected savings or benefits to be realized. A report should be submitted to the committees by December 1, 2013. The Secretary should use the proposals as the basis for a funding request in the fiscal 2015 allowance.

Y01A

Information Request	Author	Due Date
Innovation proposals	DBM	December 1, 2013

Sections

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amend the following section:

Section 19 Reduction to Health Insurance Costs

SECTION 19. AND BE IT FURTHER ENACTED, that for fiscal year 2014 funding for health insurance shall be reduced by ~~\$7,417,352 in Executive Branch agencies~~ \$7,912,396 to reflect health insurance savings from favorable cost trends. Funding for the purpose shall be reduced in

Sections

Comptroller Object 0154 – Retiree Health Insurance, ~~within Executive Branch Agencies~~ in fiscal year 2014 by the following amounts in accordance with a schedule determined by the Governor:

B75	General Assembly	94,294
C00	Judiciary	400,750
C80	Office of the Public Defender	114,751
C81	Office of the Attorney General	18,202
C82	State Prosecutor	1,060
C85	MD Tax Court	868
D05	Board of Public Works (BPW)	1,084
D10	Executive Department – Governor	10,873
D11	Office of Deaf and Hard of Hearing	294
D12	Department of Disabilities	1,984
D15	Boards and Commissions	9,221
D16	Secretary of State	2,969
D17	Historic St. Mary’s City Commission	3,167
D18	Governor’s Office for Children	2,383
D25	BPW Interagency Committee for School Construction	2,499
D26	Department of Aging	2,413
D27	Maryland Commission on Civil Rights	3,874
D38	State Board of Elections	3,944
D39	Maryland State Board of Contract Appeals	782
D40	Department of Planning	16,179
D50	Military Department	16,437
D55	Department of Veterans Affairs	5,663
D60	Maryland State Archives	2,934
E00	Comptroller of Maryland	102,261
E20	State Treasurer’s Office	3,707
E50	Department of Assessments and Taxation	37,593
E75	State Lottery and Gaming Control Agency	12,826
E80	Property Tax Assessment Appeals Board	1,271
F10	Department of Budget and Management	17,221
F50	Department of Information Technology	10,826
H00	Department of General Services	49,970
K00	Department of Natural Resources	62,422
L00	Department of Agriculture	34,136
M00	Department of Health and Mental Hygiene	655,764
N00	Department of Human Resources	315,000
P00	Department of Labor, Licensing, and Regulation	32,854
Q00	Department of Public Safety and Correctional Services	1,437,852
R00	State Department of Education	52,067
R15	Maryland Public Broadcasting Commission	9,791
R62	Maryland Higher Education Commission	4,768
R75	Support for State Operated Institutions of Higher Education	1,319,457
R99	Maryland School for the Deaf	34,072

Sections

T00	Department of Business and Economic Development	21,140
U00	Department of the Environment	31,026
V00	Department of Juvenile Services	261,389
W00	Department of State Police	271,276
<hr/>		
Total General Funds		5,000,000
		<u>5,495,044</u>

Explanation: Amends Section 19 to include the General Assembly and Judiciary in across-the-board reductions related to the retiree health insurance plan.

Add the following section:

Section 20 Across-the-board Reductions and Higher Education

SECTION 20. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 21 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 21. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Sections

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2013

Add the following section:

Section 22 Reporting Federal Funds

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2015 budget

Add the following section:

Section 23 Federal Fund Spending

SECTION 23. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

Sections

- (2) For fiscal 2014, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) the Department of Budget and Management shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 24 Indirect Costs Report

SECTION 24. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2014 as an appendix in the Governor's fiscal 2015 budget books. The report shall detail by agency for the actual fiscal 2013 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2014, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Sections

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2015 budget books

Add the following section:

Section 25 Executive Long-term Forecast

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	DBM	With submission of the Governor's fiscal 2015 budget books

Add the following section:

Section 26 Reporting on Budget Data and Organizational Charts

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2015 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2014 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual

Sections

fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2013, 2014, and 2015 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

Section 27 Interagency Agreements

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2013, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2013 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

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- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement; and
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2013, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2013.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2013, to the budget committees and the Department of Legislative Services. A new provision was added to request information on higher education cost recovery for interagency agreements.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2013

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Add the following section:

Section 28 Budget Amendments

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section shall not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (b) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget

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committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2014 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2014 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2015 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used. A new provision is added requesting that any budget amendment for an information technology project include an information technology project request.

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Add the following language:

Section 29 Maintenance of Accounting Systems

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2013 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2013; March 1, 2014; and June 1, 2014.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2013 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

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Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2013 March 1, 2014 June 1, 2014

Add the following section:

Section 30 Secretary's or Acting Secretary's Nomination and Salary

SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2013 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2013 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2013.

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

Section 31 The "Rule of 100"

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2013, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position

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authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2014, the status of positions created with non-State funding sources during fiscal 2010, 2011, 2012, 2013, and 2014 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 100," limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2010, 2011, 2012, 2013, and 2014	Department of Budget and Management	June 30, 2014

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Add the following section:

Section 32 Annual Report on Authorized Positions

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2013, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2013 and on the first day of fiscal 2014. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2013 and 2014 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2014 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2015 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2015 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2013	Department of Budget and Management	July 14, 2013
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

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Add the following section:

Section 33 Annual Executive Pay Plan Report

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Author	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management	July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014

Add the following section:

Section 34 Positions Abolished in the Budget

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

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Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 35 Annual Report on Health Insurance Receipts and Spending

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2015 Governor's budget books an accounting of the fiscal 2013 actual, fiscal 2014 working appropriation, fiscal 2015, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2015 budget books

Add the following section:

Section 36 Chesapeake Bay Restoration Spending

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of

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the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2013 actual, fiscal 2014 working appropriation, and fiscal 2015 allowance, which is to be included as an appendix in the fiscal 2015 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2012, 2013, 2014, and 2015, which is to be submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2015 budget submission and annually thereafter information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration and two-year milestones expenditures	DBM DNR MDE	Fiscal 2015 State budget submission and annually thereafter

Add the following section:

Section 37 Revenues in the Strategic Energy Investment Fund

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2015 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2013 budget, fiscal 2014 working appropriation, and fiscal 2015 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

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- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) alternative compliance payments;
- (5) contributions received as a result of the Exelon Corporation/Constellation Energy Group merger; and
- (6) fund balance used to support the appropriation.

The report shall also include detail on the amount of the SEIF available to each agency that receives funding through each required allocation, separately identifying funds available as a result of the Exelon Corporation/Constellation Energy Group merger and Alternative Compliance Payments:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low-and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;
- (7) dues owed to the Regional Greenhouse Gas Initiative, Inc.; and
- (8) transfers made to other funds.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2015 detail on the revenue assumptions used to determine the amount of the SEIF available for use in each year as well as how those revenues will be distributed to various agencies. This information increases transparency and the understanding of the use of the SEIF by the General Assembly. Similar language was first included in the fiscal 2012 budget bill.

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Information Request	Author	Due Date
Report on revenue assumptions and use of the SEIF	DBM	With submission of the Governor's fiscal 2015 budget books and annually thereafter

Add the following section:

Section 38 Substance Abuse Data Collection

SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Alcohol and Drug Abuse Administration (ADAA) may not be expended unless, by October 1, 2013, DHR and ADAA jointly submit a report to the budget committees detailing the changes that would need to be made to data collection methodologies to allow outcomes of substance abuse treatment to be reported for all Temporary Cash Assistance clients receiving treatment, regardless of how the client was referred for substance abuse treatment. The report shall include cost estimates and a timeline for making the necessary changes. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Currently, data collection methods identify substance abuse (SA) treatment patients by source of referral. This system does not allow the entire Temporary Cash Assistance (TCA) population receiving SA treatment to be identified which hampers an evaluation of the adequacy and effectiveness of SA treatment for this population. This language requires DHR and ADAA to evaluate the changes in data collection that would be necessary to allow SA treatment reporting on the entire TCA population, including cost estimates and a timeline for making the changes.

Information Request	Authors	Due Date
Report on the changes to data collection methods to allow SA treatment outcomes to be reported for the entire TCA population regardless of the source of referral to treatment	DHR ADAA	October 1, 2013

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Add the following section:

Section 39 Submission of the Uniform Crime Report

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2012 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2014 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2012 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2012 UCR	DSP	45 days prior to the expenditure of funds

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Add the following section:

Section 40 Maintain Rainy Day Fund

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2014, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

Explanation: This action precludes the transfer of balance out of the Rainy Day Fund and into the general fund. Legislative action leaves a fund balance of 5% in the Rainy Day Fund.

Add the following section:

Section 41 Position Deletion

SECTION 41. AND BE IT FURTHER ENACTED, That \$85,811 in reimbursable funds and one regular position appropriated in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$42,906</u>
<u>Federal</u>	<u>\$42,905</u>

Explanation: Delete 1 regular position (047000) and associated funding from the Department of Health and Mental Hygiene's Office of the Secretary.

Add the following section:

Section 42 Restrict \$87 Million of Pension Reinvestment Funds to Federal Sequestration

SECTION 42. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), teachers (Comptroller Object 0163), State police (Comptroller Object 0165), and law enforcement officers (Comptroller Object 0169) pension systems may not be expended for that purpose:

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Programs	Fund	Amount
Aid for Local Employee Fringe Benefits	General	\$63,373,801
Aid to Community Colleges – Fringe Benefits	General	\$2,633,699
General Assembly	General	\$239,033
Judiciary	General	\$763,324
Executive Branch	General	\$20,070,143

These funds shall be held in reserve as provided in this section and may be transferred by budget amendment to the Dedicated Purpose Account (budget code Y01A02.01) to provide funds to support critical programs impacted by federal sequestration.

Further provided that should the Governor determine that to the extent funds restricted in this section are unnecessary for this restricted purpose, the Governor shall transfer any excess funds from the Dedicated Purpose Account to the Accumulation Funds of the State Retirement and Pension System on January 1, 2014.

Further provided that the Department of Budget and Management, in conjunction with the State Retirement Agency, shall determine whether a reinvestment contribution in excess of the amount funded in fiscal year 2013 is appropriate in light of the State’s simultaneous goals of reducing unfunded liabilities and budget sustainability. This determination shall be reported to the Governor, the budget committees of the General Assembly, and the Joint Committee on Pensions not later than December 1, 2013.

Explanation: This requires that \$87 million in general funds designated for the State pension fund are instead held in reserve, and may be transferred to the Dedicated Purpose Account to support critical programs impacted by federal sequestration. If the funds are unnecessary for sequestration then the funds will be reinvested in the pension plan. This also specifies that the Department of Budget and Management (DBM) should report on whether a reinvestment contribution in excess of the amount contributed in fiscal 2013 is appropriate considering the State’s simultaneous goals of reducing unfunded liabilities and budget sustainability.

Information Request	Authors	Due Date
Reinvestment Report	DBM State Retirement Agency	December 1, 2013

Technical Amendment

Renumber SECTION 21, as SECTION 42, and SECTION 22, as SECTION 43.

**Report on the
State Capital Budget (HB 101)**

Items in Fiscal 2014 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
DA03	Maryland Stadium Authority (MSA)	Requests a report evaluating other state approaches and best practices for a central office for innovative financing including an evaluation of the feasibility for a centralized innovative financing office at MSA for the State by MSA, the Maryland Department of Transportation, Department of Budget and Management, and the Maryland Economic Development Corporation.	Report	November 1, 2013	
RA01A	Maryland State Department of Education Public Library Capital Grant Program	Requires prior notification for reallocations of the current or previously authorized funds for new or previously authorized projects.	Letter	As needed	
RB22A	University of Maryland, College Park (UMCP)	Restricts funds until a report is submitted by UMCP and the Maryland State Archives on options for the shared use of the Remote Library Storage Facility.	Report	45 days before the expenditure of funds	\$6,107,000
RB36B	University System of Maryland (USM)	Restricts funds until the Southern Maryland Higher Education Council (SMHEC) submits a Southern Maryland educational needs assessment. Also restricts funds until a formal agreement between SMHEC, USM, and the Southern Maryland Navy Alliance, including the roles and responsibilities of each, is submitted.	Report and letter	45 days before the expenditure of funds	1,500,000

Items in Fiscal 2014 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
UB00A	Maryland Environmental Service	Requires prior notification before the use of the infrastructure improvement fund authorization on previously authorized projects or for expenditures on projects more than 7.5% higher than authorized level.	Letter	As needed	
WA01A	Department of State Police	Restricts funds until a cost benefit analysis of proposal for the flight simulator training is submitted.	Report	October 1, 2013	200,000
ZA00J	High Performance Data Center	Restricts funds until Johns Hopkins University, in consultation with UMCP, submits a plan for access to the High Performance Data Center by other higher educational institutions.	Report	45 days before the expenditure of funds	12,000,000
ZA00Y	Prince George's Hospital System (PGHS) New Regional Medical Center	Restricts funds until a memorandum of understanding is issued between PGHS, UMCP, and the University of Maryland, Baltimore that includes agreements on any State funding needed to align institutional assets to support the viability of PGHS.	Letter	45 days before the expenditure of funds	5,000,000
Section 2	Department of Health and Mental Hygiene Secure Evaluation and Therapeutic Treatment Center (SETT)	Restricts funds until a report is submitted on project option cost estimate comparisons, how a renovation of the SETT will address security and vocational space concerns and meet the needs of the forensic population, and fund and administer the expansion of community-based homes.	Report	45 days before the expenditure of funds	2,150,000

Items in Fiscal 2014 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
Section 2	Department of Juvenile Services Baltimore Regional Treatment Center	Amends the due date for the Department of General Services to submit certification on the status of land acquisition for the Baltimore Regional Treatment Center.	Letter	October 1, 2013	3,000,000

Capital Budget Program for the 2013 Session

Budget Code	Project Title	Bonds				Current Funds (PAYGO)				Total Funds
		General Obligation	Revenue	General	Special	Federal	Special	Federal	Special	
	State Facilities									
D55P04A	DVA: Crownsville Veterans Cemetery Burial Expansion Phase II	\$0	\$0	\$0	\$0	\$5,983,000	\$0	\$0	\$0	\$5,983,000
D55P04B	DVA: Eastern Shore Veterans Cemetery Burial Expansion	0	0	414,000	0	0	0	0	0	414,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	0	0	0	1,600,000
DE0201A	BPW: Old Senate Chamber Reconstruction	4,850,000	0	0	0	0	0	0	0	4,850,000
DE0201B	BPW: Annapolis Post Office Renovation and Addition	351,000	0	0	0	0	0	0	0	351,000
DE0201C	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	0	0	0	15,000,000
DE0201D	BPW: Fuel Storage Tank System Replacement Program	1,400,000	0	0	0	0	0	0	0	1,400,000
DE0201E	BPW: Judiciary St Mary's County District Court and Multi-Service Center	300,000	0	0	0	0	0	0	0	300,000
DH0104A	MD: Gunpowder Military Reservation Firing Range	1,382,000	0	0	0	1,998,000	0	0	0	3,380,000
FB04A	DoIT: Public Safety Communications System	22,300,000	0	0	0	0	0	0	0	22,300,000
FB04B	DoIT: One Maryland Broadband Network	1,200,000	0	0	0	9,837,726	0	0	0	11,037,726
	Subject Category Subtotal	\$48,383,000	\$0	\$414,000	\$0	\$17,818,726	\$0	\$0	\$0	\$66,615,726
	Health/Social									
MA01A	DHMH: Community Health Facilities Grant Program	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
MA01B	DHMH: Federally Qualified Health Center Grant Program	660,000	0	0	0	0	660,000
ML01A	DHMH: Spring Grove Hospital Center Consolidation	400,000	0	0	0	0	400,000
RQ00A	UMMS: New Ambulatory Care Unit and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase II	150,000	0	0	0	0	150,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	21,362,000	0	0	0	0	21,362,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	1,670,000	0	0	0	0	1,670,000
ZA00M	MISC: Kennedy Krieger Institute Comprehensive Autism Center	2,000,000	0	0	0	0	2,000,000
ZA00Y	MISC: Prince George's Hospital System New Regional Medical Center	20,000,000	0	0	0	0	20,000,000
ZA00Z	MISC: Prince George's Hospital System Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Chester River Hospital Center – Emergency Department	900,000	0	0	0	0	900,000
ZA01C	MISC: Holy Cross Germantown Hospital – Perinatal Unit	1,300,000	0	0	0	0	1,300,000
ZA01D	MISC: Johns Hopkins Bayview Medical Center	975,000	0	0	0	0	975,000
ZA01E	MISC: Kennedy Krieger Institute	500,000	0	0	0	0	500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds				Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Special	General	Total Funds
ZA01F	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	0	0	375,000
ZA01G	MISC: Saint Agnes Hospital – Cardiovascular Services Unit	674,000	0	0	0	0	0	0	674,000
ZA01H	MISC: Shore Health System – Diagnostic Imaging Center	540,000	0	0	0	0	0	0	540,000
	Subject Category Subtotal	\$82,256,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,256,000
	Environment								
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	700,000	0	0	1,900,000
DA131304	MEA: Maryland Energy Efficiency Grant Program	0	0	7,200,000	0	0	0	0	7,200,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	4,562,000	0	0	0	0	0	0	4,562,000
KA05C1	DNR: Program Open Space – Stateside	14,093,000	0	0	10,972,000	4,500,000	0	0	29,565,000
KA05C2	DNR: Program Open Space – Local	17,846,000	0	0	11,863,000	0	0	0	29,709,000
KA05D	DNR: Critical Maintenance Program	4,467,000	0	0	153,000	0	0	0	4,620,000
KA05E	DNR: Waterway Improvement Fund	3,000,000	0	0	240,000	600,000	0	0	3,840,000
KA05F	DNR: Rural Legacy Program	8,148,000	0	0	5,364,000	0	0	0	13,512,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	36,558,000	0	0	0	0	0	0	36,558,000
KA17A	DNR: Oyster Restoration Program	10,000,000	0	0	0	0	0	0	10,000,000
LA11A	MDA: Agricultural Land Preservation Program	10,235,000	0	0	24,060,000	0	0	0	34,295,000
LA12A	MDA: Tobacco Transition Program	1,917,000	0	0	319,000	0	0	0	2,236,000
LA15A	MDA: Maryland Agricultural Cost Share Program	3,750,000	0	0	0	0	0	0	3,750,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds				Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Special	General	Total Funds
UA0104	MDE: Hazardous Substance Clean-up	0	0	300,000	0	0	0	0	300,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	88,000,000	0	0	0	88,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	0	0	15,000,000
UA01A	MDE: Water Quality Revolving Loan Program	6,840,000	0	0	88,960,000	34,200,000	0	0	130,000,000
UA01B	MDE: Drinking Water Revolving Loan Fund	2,832,000	0	0	8,770,000	10,398,000	0	0	22,000,000
UA04A1	MDE: Biological Nutrient Removal Program	29,200,000	0	0	0	0	0	0	29,200,000
UA04A2	MDE: Supplemental Assistance Program	5,925,000	0	0	0	0	0	0	5,925,000
UA04B	MDE: Water Supply Financial Assistance Program	3,450,000	0	0	0	0	0	0	3,450,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plan Improvements	2,000,000	0	0	0	0	0	0	2,000,000
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Treatment Plan Improvements	1,700,000	0	0	0	0	0	0	1,700,000
UB00A3	MES: Southern Pre-Release Unit – Wastewater Treatment Plan Improvements	1,500,000	0	0	0	0	0	0	1,500,000
	Subject Category Subtotal	\$170,523,000	\$0	\$7,500,000	\$256,651,000	\$50,398,000	\$0	\$0	\$485,072,000
	Public Safety								
QB02A	DPSCS: Maryland House of Correction Deconstruction	\$3,306,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306,000
QB0604A	DPSCS: Dorsey Run Correctional Facility	987,000	0	0	0	0	0	0	987,000
QP00	DPSCS: Youth Detention Center	2,600,000	0	0	0	0	0	0	2,600,000
WA01A	DSP: Helicopter Replacement	7,057,000	0	0	0	0	0	0	7,057,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
WA01B	DSP: Old Crime Lab – Improvements and Reconfiguration	1,612,000	0	0	0	0	1,612,000
WA01C	DSP: Tactical Services Garage	1,174,000	0	0	0	0	1,174,000
	Subject Category Subtotal	16,736,000	0	0	0	0	16,736,000
	Education						
DE0202A	BPW: Public School Construction Program	\$300,000,000	\$0	\$25,000,000	\$0	\$0	\$325,000,000
DE0202B	BPW: Aging Schools Program	8,109,000	0	0	0	0	8,109,000
DE0202C	BPW: Non-Public Schools Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,549,000	0	0	0	0	4,549,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	1,205,000	0	0	0	0	1,205,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	850,000	0	0	0	0	850,000
ZA00R	MISC: Maryland School for the Blind – LIFE Education Building	5,000,000	0	0	0	0	5,000,000
	Subject Category Subtotal	\$328,213,000	\$0	\$25,000,000	\$0	\$0	\$353,213,000
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	\$16,570,000	\$0	\$0	\$0	\$0	\$16,570,000
RB22A	UMCP: Remote Library Storage Facility	6,107,000	0	0	0	0	6,107,000
RB22B	UMCP: Physical Sciences Complex – Phase I	5,300,000	0	0	0	0	5,300,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB22C	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22D	UMCP: Edward St. John Learning and Teaching Center	3,420,000	0	0	0	0	3,420,000
RB22E	UMCP: H. J. Patterson Hall – Wing I Renovation	878,000	0	0	0	0	878,000
RB22F	UMCP: New Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Natural Sciences Center	4,500,000	0	0	0	0	4,500,000
RB23B	BSU: Leonidas James Physical Education Complex Renovation	1,500,000	0	0	0	0	1,500,000
RB24A	TU: Campuswide Safety and Circulation Improvements	7,812,000	0	0	0	0	7,812,000
RB24B	TU: Smith Hall Expansion and Renovation	3,200,000	0	0	0	0	3,200,000
RB24C	TU: Softball Facility	500,000	0	0	0	0	500,000
RB25A	UMES: New Engineering and Aviation Sciences Building	22,695,000	0	0	0	0	22,695,000
RB26A	FSU: New Center for Communications and Information Technology	9,843,000	0	0	0	0	9,843,000
RB27A	CSU: New Science and Technology Center	44,412,000	10,000,000	0	0	0	54,412,000
RB27B	CSU: Pedestrian Bridge – ADA Improvements	1,786,000	0	0	0	0	1,786,000
RB28A	UB: Langsdale Library	1,000,000	0	0	0	0	1,000,000
RB29A	SU: New Academic Commons	6,572,000	0	0	0	0	6,572,000
RB29B	SU: Delmarva Public Radio	900,000	0	0	0	0	900,000
RB31A	UMBC: New Performing Arts and Humanities Facility	36,106,000	0	0	0	0	36,106,000
RB31B	UMBC: Campus Traffic Safety and Circulation Improvements	1,962,000	0	0	0	0	1,962,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				Total Funds
		General Obligation	Revenue	General	Special	Federal		
RB34A	UMCES: New Environmental Sustainability Research Laboratory	2,350,000	0	0	0	0	0	2,350,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Science and Engineering Education Building	5,000,000	0	0	0	0	0	5,000,000
RB36B	USMO: Southern Maryland Regional Higher Education Facility	1,500,000	0	0	0	0	0	1,500,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	4,580,000	0	0	0	0	0	4,580,000
RI00A	MHEC: Community College Facilities Grant Program	52,035,000	0	0	0	0	0	52,035,000
RM00A	MSU: New School of Business Complex and Bridge	50,514,000	0	0	0	0	0	50,514,000
RM00B	MSU: Soper Library Demolition	3,850,000	0	0	0	0	0	3,850,000
RM00C	MSU: New Jenkins Behavioral and Social Science Center	297,000	0	0	0	0	0	297,000
RM00D	MSU: Athletic Facility Renovations	200,000	0	0	0	0	0	200,000
ZA00J	MISC: High Performance Data Center	12,000,000	0	0	0	0	0	12,000,000
ZA00O	MICUA: Johns Hopkins University Academic Research Building	4,000,000	0	0	0	0	0	4,000,000
ZA00P	MICUA: Maryland Institute College of Arts Academic Building and Fox Building Renovation	4,000,000	0	0	0	0	0	4,000,000
ZA00Q	MICUA: Hood College Hodson Science and Technology Center and Tatem Academic Building Renovations	2,500,000	0	0	0	0	0	2,500,000
Subject Category Subtotal		\$327,889,000	\$32,000,000	\$0	\$0	\$0	\$0	\$359,889,000

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	Housing/Community Development						
DW0110A	MDOP: African American Heritage Preservation Program	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	100,000	0	250,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	1,010,000	0	3,000,000	1,350,000	0	5,360,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	5,000,000	0	0	0	0	5,000,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	2,250,000	0	2,250,000
SA25A	DHCD: Partnership Rental Housing Programs	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	7,600,000	0	0	900,000	0	8,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,600,000	0	0	800,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Programs	20,000,000	0	0	21,125,000	6,000,000	47,125,000
	Subject Category Subtotal	\$54,860,000	\$0	\$13,000,000	\$26,525,000	\$19,000,000	\$113,385,000
	Local Projects						
D06E021	MISC: Eastern Family Resource Center	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
D06E022	MISC: Parkville Middle School Facility Improvements	0	0	100,000	0	0	100,000
D06E023	MISC: East Baltimore Revitalization Projects	0	0	1,350,000	0	0	1,350,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	1,700,000	0	0	0	0	1,700,000
ZA00B	MISC: Annapolis High School – Athletic Facilities	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Baltimore County War of 1812 Historic Site Improvements	250,000	0	0	0	0	250,000
ZA00D	MISC: Baltimore Museum of Art Renovations	3,500,000	0	0	0	0	3,500,000
ZA00E	MISC: The Center for Parks and People at Auchentoroly Terrace	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Central Baltimore Partnership Renovation Plan	3,000,000	0	0	0	0	3,000,000
ZA00G	MISC: National Cryptologic Museum Cyber Center	500,000	0	0	0	0	500,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Conservation Center	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Hillel Center for Social Justice	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00S	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	7,000,000	0	0	0	0	7,000,000
ZA00T	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: National Aquarium in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00V	MISC: New Horizons Training Center	200,000	0	0	0	0	200,000
ZA00W	MISC: Ocean City Convention Center Performing Arts Venue	3,500,000	0	0	0	0	3,500,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00X	MISC: Port Discovery Children's Museum Renovation	1,028,000	0	0	0	0	1,028,000
ZA00AA	MISC: Sports Legends Museum Renovations	480,000	0	0	0	0	480,000
ZA00AB	MISC: The Walters Art Museum	2,500,000	0	0	0	0	2,500,000
ZA00AC	MISC: Adventure Sports Center International	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Linwood Center	300,000	0	0	0	0	300,000
ZA00AE	MISC: Maryland Historical Society Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AF	MISC: Cambridge Marine Terminal Redevelopment Project	1,500,000	0	0	0	0	1,500,000
ZA00AG	MISC: Green Branch Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00AH	MISC: Lyric Opera House	250,000	0	0	0	0	250,000
ZA00AI	MISC: Howard County Highway and Street Improvements	1,000,000	0	0	0	0	1,000,000
ZA00AJ	MISC: Civista Health System Emergency Generation	250,000	0	0	0	0	250,000
ZA00AK	MISC: William Paca House	250,000	0	0	0	0	250,000
ZA00AL	MISC: Innovative Center for Autonomous Systems Development	250,000	0	0	0	0	250,000
ZA00AM	MISC: Rescue Squad Building Renovations	125,000	0	0	0	0	125,000
ZA00AN	MISC: Ripken Stadium Improvements	450,000	0	0	0	0	450,000
ZA00AO	MISC: Fair Hill Race Track Improvements	50,000	0	0	0	0	50,000
ZA00AP	MISC: Chesapeake Shakespeare Company's Downtown Theatre	100,000	0	0	0	0	100,000
ZA00AQ	MISC: Institute for Behavior Resources	50,000	0	0	0	0	50,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AR	MISC: Culler Lake Stormwater Management	125,000	0	0	0	0	125,000
ZA00AS	MISC: Central High School Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00AT	MISC: The Writer's Center	125,000	0	0	0	0	125,000
ZA00AU	MISC: Mount Pleasant Family Life Center	100,000	0	0	0	0	100,000
ZA02	MISC: Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	MISC: Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$63,333,000	\$0	\$3,950,000	\$0	\$0	\$67,283,000
	Transportation						
ZA00L	MISC: InterCounty Connector	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	Subject Category Subtotal	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$27,671,000	\$0	\$0	\$0	\$0	-\$27,671,000
ZF00A	Additional De-authorizations	-6,448,000	0	0	0	0	-6,448,000
	Subject Category Subtotal	-\$34,119,000	\$0	\$0	\$0	\$0	-\$34,119,000
	Current Year Total	\$1,079,549,000	\$32,000,000	\$49,864,000	\$283,176,000	\$87,216,726	\$1,531,805,726
	Fiscal 2013 Deficiencies						
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	Deficiency Subtotal	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	Entire Budget Total	\$1,079,549,000	\$32,000,000	\$52,364,000	\$283,176,000	\$87,216,726	\$1,534,305,726

Legislative Projects/Initiatives – 2013 Session

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide					
Adventure Sports Center International Site			\$1,000,000	\$1,000,000	Hard
Camp Woodlands Tee Pee Project	\$50,000	\$100,000		150,000	Soft (all)
Little Sisters of the Poor – St. Martin’s Home		250,000		250,000	Soft (all)
Maryland Artificial Reef Initiative		200,000		200,000	Hard
Maryland Food Bank Improvements	250,000	250,000		500,000	Hard
Maryland STEM Lab at Broad Creek Memorial Scout Reservation	250,000			250,000	Soft (1,2)
Wye River Upper School		200,000		200,000	Hard
Subtotal				\$2,550,000	
Allegany					
Friends Aware Facility	\$50,000	\$50,000		\$100,000	Hard
Subtotal				\$100,000	
Anne Arundel					
Mayo Civic Association Community Hall		\$25,000		\$25,000	Hard
Meade High School Concession Stand		50,000		50,000	Soft (all)
MTR Land Enhancement Project	\$100,000	100,000		200,000	Soft (1,3)
National Electronics Museum	100,000	100,000		200,000	Soft (2)
Southern Middle School and Southern High School Improvements	100,000			100,000	Hard
William Paca House Restoration			\$250,000	250,000	Grant
Subtotal				\$825,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Baltimore City					
Baltimore Curriculum Project		\$55,000		\$55,000	Soft (2)
Baltimore Design School		100,000		100,000	Hard
Carroll's Hundred Archaeology Project		100,000		100,000	Soft (U,2)
Chesapeake Shakespeare Company's Downtown Theatre		25,000	\$100,000	125,000	Hard
Education Based Latino Outreach ADA/Elevator Project	\$300,000			300,000	Soft (all)
Fayette Street Outreach Community Center	225,000	125,000		350,000	Soft (all)
Institutes for Behavior Resources			50,000	50,000	Hard
LAMB Community Resource Center		125,000		125,000	Soft (all)
Leadenhall Community Outreach Center		25,000		25,000	Soft (all)
Learn' In to Live Again Project	105,000			105,000	Soft (2,3)
Liberty Rec and Tech Center	200,000			200,000	Soft (U,2,3)
Mattie B. Uzzle Outreach Center		150,000		150,000	Soft (1,2)
Morgan State University Athletic Facility Renovations			200,000	200,000	Hard
Mount Pleasant Family Life Center			100,000	100,000	Soft (all)
New Creation Christian Academy Day Care Playground		100,000		100,000	Soft (1,2)
Park Heights Women and Children's Center		175,000		175,000	Hard
Patricia and Arthur Modell Performing Arts Center at the Lyric			250,000	250,000	Hard
Ralph J. Young Early Childhood Center		45,000		45,000	Soft (2)
Revitalization of Hobbs Fitness Center		75,000		75,000	Soft (2,3)
Skatepark of Baltimore at Roosevelt Park		75,000		75,000	Soft (1,2)
Stone House Preservation and Rehabilitation	275,000			275,000	Soft (2,3)
Subtotal				\$2,980,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Baltimore					
Baltimore County Humane Society		\$35,000		\$35,000	Soft (2)
Catonsville Clubhouse Renovations	\$32,500	32,500		65,000	Soft (2)
Catonsville Rails to Trails		50,000		50,000	Soft (all)
CCBC Catonsville Historic Mansion Preservation	75,000	50,000		125,000	Hard
Comet Booster Club Bleachers and Press Box	62,500	62,500		125,000	Hard
Diversified Housing Development	120,000			120,000	Hard
Dundalk Youth Services Arts Center	75,000	125,000		200,000	Soft (2)
Easter Seals Adult Day Services Center Expansion	125,000	125,000		250,000	Hard
Good Shepherd Center Cooling Tower	20,000	50,000		70,000	Hard
Kingsville Volunteer Fire Company		145,000		145,000	Soft (1,3)
Limekilns and Log House Stabilization Project at Cromwell Valley Park	50,000	100,000		150,000	Soft (2,3)
Perry Hall High School Stadium Scoreboard		55,000		55,000	Hard
Youth in Transition School	150,000	50,000		200,000	Hard
Subtotal				\$1,590,000	
Calvert					
North Beach Pier Improvements		\$250,000		\$250,000	Soft (all)
Subtotal				\$250,000	
Cecil					
Boys & Girls Club of Cecil County Northeast Renovation Project	\$50,000			\$50,000	Soft (2,3)
Cecil Inn Renovations	100,000			100,000	Soft (2)
Subtotal				\$150,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Charles					
Children's Aid Society Building Addition		\$100,000		\$100,000	Soft (2)
Melwood Recreation Center		105,000		105,000	Hard
Subtotal				\$205,000	
Dorchester					
Chesapeake Grove Senior Housing and Intergenerational Center	\$150,000			\$150,000	Soft (1)
Sailwinds Wharf Development Project			1,500,000	1,500,000	Soft (all)
Subtotal				\$1,650,000	
Frederick					
Color on the Creek Improvements		\$20,000		\$20,000	Soft (2,3)
Culler Lake Stormwater Management			\$125,000	125,000	Soft (2)
Mental Health Association Building	\$75,000	175,000		250,000	Soft (2,3)
Oakdale High School Concession Stand Construction	50,000			50,000	Soft (2,3)
The Jane Hanson National Memorial		35,000		35,000	Soft (2)
Subtotal				\$480,000	
Harford					
Havre de Grace Opera House Renovations	\$250,000			\$250,000	Soft (3)
Humane Society Animal Shelter		\$150,000		150,000	Hard
Subtotal				\$400,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Howard					
Blandair Regional Park	\$145,000	\$105,000		\$250,000	Hard
Domestic Violence Center	200,000			200,000	Hard
Historic Belmont Property Restoration		125,000		125,000	Hard
Middle Patuxent Environmental Area	150,000			150,000	Soft (2)
The Arc's Homewood Road Renovation		100,000		100,000	Hard
Vantage House Retirement Community Renovations	75,000			75,000	Soft (2)
Subtotal				\$900,000	
Montgomery					
Bohrer Park Miniature Golf Course	\$100,000	\$50,000		\$150,000	Hard
Falling Green at OBG Park Renovations		75,000		75,000	Soft (all)
Identity House Expansion	30,000	100,000		130,000	Soft (3)
Jewish Foundation for Group Homes Renovations	150,000			150,000	Soft (3)
Ken-Gar Community Center		100,000		100,000	Soft (all)
Kids International Discovery Museum	50,000			50,000	Hard
Laytonville District Volunteer Fire Station	150,000			150,000	Soft (3)
Maryland Youth Ballet Institutional Capacity Building	100,000			100,000	Soft (all)
Melvin J. Berman Hebrew Academy Restorations		100,000		100,000	Soft (U,all)
Montgomery Village Pavilion		30,000		30,000	Soft (all)
Olney Theatre Center	125,000			125,000	Soft (1)
Potomac Community Resources Home		100,000		100,000	Hard
Pyramid Atlantic Art Center Space at the Silver Spring Library	100,000	75,000		175,000	Soft (1)
RCI Group Home Renovations		100,000		100,000	Hard
St. Luke's House and Threshold Services United Renovations	25,000	75,000		100,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
St. Luke's House Property Renovations and Repairs	50,000			50,000	Soft (3)
Takoma Park Silver Spring Shared Use Community Kitchen	150,000	100,000		250,000	Soft (1)
The Writer's Center		125,000	125,000	250,000	Soft (2)
Wasserman Residence Phase 2 Renovations	125,000	225,000		350,000	Hard
West Fairland Local Park Renovations	50,000	75,000		125,000	Soft (all)
Subtotal				\$2,660,000	
Prince George's					
Berwyn Heights Town Administration Building and Senior Center Power Improvements	\$80,000			\$80,000	Hard
Bethel Recreation Center	100,000			100,000	Grant
Bowie Lions Club Renovation		\$25,000		25,000	Soft (all)
Chesapeake Math and IT Academy Gymnasium	100,000	150,000		250,000	Soft (2)
Cheverly American Legion Post 108	40,000			40,000	Soft (U,2,3)
Cheverly UMC Kitchen and Public Accessibility Project	80,000	70,000		150,000	Hard
City of District Heights Senior Day Facility Expansion	150,000	100,000		250,000	Soft (1)
Eagle Harbor Artesian Well Restoration		50,000		50,000	Grant
Glassmanor Recreational Center Renovations	100,000	25,000		125,000	Soft (1)
Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center)		50,000		50,000	Hard
Lake Arbor Capital Improvements		50,000		50,000	Soft (1)
Lake Arbor Center Water and Sewage Connection Project	100,000	100,000		200,000	Soft (1)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Laurel Armory-Anderson & Murphy Community Center Improvements	100,000			100,000	Hard
Multi-use Fields			1,000,000	1,000,000	Soft (all)
National Philippine Multi-Cultural Center	100,000			100,000	Soft (all)
New Revival Center of Renewal	150,000			150,000	Hard
Olde Mill Community and Teaching Center	50,000	100,000		150,000	Soft (all)
Palmer Park Boys & Girls Club	50,000			50,000	Soft (1,3)
Peppermill Village Community Center Renovations	150,000			150,000	Hard
Potomac High School Stadium and Track Construction		125,000		125,000	Soft (1)
Pregnancy Aid Center	100,000			100,000	Hard
Riverdale Park Town Hall Youth and Community Wing	100,000	150,000		250,000	Hard
St. Ann's Security Renovations		80,000		80,000	Soft (2)
Subtotal				\$3,625,000	
Queen Anne's					
Kennard High School Restoration Project	\$150,000	\$150,000		\$300,000	Soft (1,2)
Subtotal				\$300,000	
Talbot					
Easton Head Start Center	\$100,000	\$50,000		\$150,000	Hard
Oxford Community Center		100,000		100,000	Hard
Subtotal				\$250,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Washington					
Antietam Fire Company Renovations	\$85,000			\$85,000	Soft (3)
Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge		\$100,000		100,000	Soft (2,3)
Subtotal				\$185,000	
Wicomico					
YMCA of the Chesapeake	\$250,000			\$250,000	Hard
Subtotal				\$250,000	
Worcester					
Diakonia Housing Expansion	\$200,000	\$150,000		\$350,000	Soft (2,3)
Subtotal				\$350,000	
Total Senate and House Initiatives	\$7,500,000	\$7,500,000		\$19,700,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds

DA03
Maryland Stadium Authority

Committee Narrative

Innovative Financing Office Feasibility: Recently, the State has turned to alternative financing strategies to construct infrastructure that might not have otherwise been possible under traditional State financing mechanisms. Examples include the public-private partnership for the Seagirt Marine Terminal or the school construction plan for Baltimore City public schools. The budget committees are interested in establishing a central office to be a facilitator and point of contact with interested State agencies when innovative financing opportunities are available. The Maryland Stadium Authority (MSA), working with the Maryland Department of Transportation (MDOT), the Department of Budget and Management (DBM), and the Maryland Economic Development Corporation (MEDCO), should submit a report to the committees that evaluates other state approaches and best practices for a central office for innovative financing. In addition, the report should include an evaluation of the feasibility, benefits, structure, responsibilities, and cost of a centralized innovative financing office at MSA for the State.

Information Request	Authors	Due Date
Innovative financing office feasibility	MSA MDOT DBM MEDCO	November 1, 2013

DE0202
Board of Public Works
Public School Construction

Committee Narrative

Controlled Access in Public School Construction: It is the intent of the General Assembly that new and renovated schools receiving State public school construction funds, including Aging Schools Program funds, Qualified Zone Academy Bonds, and School Security Initiative funds, prioritize the use of those funds to include controlled access systems that allow school staff to lock facility doors, only permit visitors to enter after identifying themselves using a camera and intercom, or utilize a remote buzzer that allows visitors to enter.

DE0202A Public School Construction Program \$ 300,000,000

Add the following language:

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$25,000,000 of this appropriation shall be used to fund projects that install air conditioning systems in schools that do not currently have centralized air conditioning systems.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within 2 years, at the county’s option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within 2 years shall become available to be allocated to an eligible project in any county

300,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be

DE0202

reverted and made available to any county. The language is codified as an amendment to § 5-301(j) of the Education Article through Section 20 of the capital budget bill.

DE0202B Aging Schools Program..... \$ 8,109,000

Add the following language:

Aging Schools Program. Provide additional grants to be distributed to local boards of education in proportion to grants received under § 5-206 of the Education Article. Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal 2014, the distribution to local boards of education shall be as follows:

(1)	<u>Allegany County</u>	<u>97,791</u>
(2)	<u>Anne Arundel County</u>	<u>506,038</u>
(3)	<u>Baltimore City</u>	<u>1,387,924</u>
(4)	<u>Baltimore County</u>	<u>2,874,227</u>
(5)	<u>Calvert County</u>	<u>38,292</u>
(6)	<u>Caroline County</u>	<u>50,074</u>
(7)	<u>Carroll County</u>	<u>137,261</u>
(8)	<u>Cecil County</u>	<u>96,024</u>
(9)	<u>Charles County</u>	<u>50,074</u>
(10)	<u>Dorchester County</u>	<u>38,292</u>
(11)	<u>Frederick County</u>	<u>182,622</u>
(12)	<u>Garrett County</u>	<u>38,292</u>
(13)	<u>Harford County</u>	<u>217,379</u>
(14)	<u>Howard County</u>	<u>87,776</u>
(15)	<u>Kent County</u>	<u>38,292</u>
(16)	<u>Montgomery County</u>	<u>602,651</u>

DE0202

(17)	<u>Prince George's County</u>	<u>1,209,426</u>
(18)	<u>Queen Anne's County</u>	<u>50,074</u>
(19)	<u>St. Mary's County</u>	<u>50,074</u>
(20)	<u>Somerset County</u>	<u>38,292</u>
(21)	<u>Talbot County.....</u>	<u>38,292</u>
(22)	<u>Washington County.....</u>	<u>134,904</u>
(23)	<u>Wicomico County</u>	<u>106,627</u>
(24)	<u>Worcester County.....</u>	<u>38,292</u>

Allowance
6,109,000

Change
2,000,000

Authorization
8,109,000

Explanation: This language adds \$2 million in general obligation bond funds to the Aging Schools Program and provides for a distribution to local boards of education.

DE0202
Board of Public Works

DE0202C Non-Public Schools Aging Schools Program..... \$ 3,500,000

Add the following language:

(C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction 3,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,500,000	3,500,000

Explanation: This language provides \$3.5 million for nonpublic schools to receive grants for school construction projects that are eligible under the Aging Schools program, including school security improvements. Only nonpublic schools meeting the eligibility requirements for Aid to Non-Public schools for textbooks and computer hardware and software may receive these Aging Schools grants, which will be distributed on a per-student basis with a maximum \$35 per student except that schools with at least 20% of their enrollment receiving free and reduced price meals (FRPM) receive \$50 per student. Each school will receive at least \$5,000. Fiscal 2013 enrollments will be used to determine the allocation of fiscal 2014 funds.

KA05
Department of Natural Resources
Capital Grants and Loans Administration

KA05C1 Program Open Space – Stateside..... \$ 15,093,000

Add the following language:

(C) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 32,939,000

(1) Program Open Space – Stateside – Prior Funds Replacement, provided that, notwithstanding §§ 5-905 through 5-906 of the Natural Resources Article, \$1,000,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace at Druid Hill Park, located in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose 15,093,000

(2) Program Open Space – Local – Prior Funds Replacement 17,846,000

Explanation: This language restricts \$1 million from the Program Open Space – Stateside authorization for the purposes of providing a matching fund grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace.

KA05

KA05F Rural Legacy Program..... \$ 8,148,000

Allowance
14,456,000

Change
-6,308,000

Authorization
8,148,000

Explanation: This action reduces the general obligation bond authorization for the Rural Legacy Program by \$6,308,000. It deletes the \$5,000,000 mandated in statute and \$1,308,000 of the \$4,266,000 of fiscal 2013 general obligation bond funding to replace transfer tax revenue transferred to the general fund. The \$8,148,000 remaining reflects replacement of fiscal 2011 (\$601,000), 2012 (\$4,589,000), and 2013 (\$2,958,000) funds transferred to the general fund.

LA11
Department of Agriculture
Office of the Secretary

LA11A Agricultural Land Preservation Program..... \$ 10,235,000

Allowance
12,653,000

Change
-2,418,000

Authorization
10,235,000

Explanation: This action reduces by \$2,418,000 a portion of the general obligation bond authorization for the Maryland Agricultural Land Preservation Program attributable to replacement of fiscal 2013 funding transferred to the general fund. The remaining appropriation reflects \$10,235,000 to replace fiscal 2012 and a portion of fiscal 2013 funding transferred to the general fund.

QB02
Department of Public Safety and Correctional Services
Division of Correction

QB02A Maryland House of Correction Deconstruction..... \$ 3,306,000

Allowance
4,306,000

Change
-1,000,000

Authorization
3,306,000

Explanation: The deletion of \$1,000,000 would align necessary funds with appropriations for the deconstruction of the Maryland House of Correction, now that a bid has been selected.

RA01
Maryland State Department of Education

RA01A Public Library Capital Grant Program..... \$ 5,000,000

Allowance
2,300,000

Change
2,700,000

Authorization
5,000,000

Explanation: Add \$2.7 million in general obligation bond fund authorization to meet the \$5.0 million legislative mandate for the Public Library Capital Grant program.

RB22
University System of Maryland
University of Maryland, College Park

RB22A Remote Library Storage Facility \$ 6,107,000

Add the following language:

Remote Library Storage Facility. Provide funds to design, construct, and equip a Remote Library Storage Facility, provided that no funds appropriated in fiscal 2014 may be expended for this project until the University submits a report to the Department of Budget and Management and the Department of Budget and Management approves a report which explores options for the joint use of this facility by the University of Maryland, College Park (UMCP) and the Maryland State Archives (MSA). The report shall explore the feasibility and cost of the following joint UMCP and MSA options: permanent joint use of the remote library storage facility to meet the storage needs of both the University and the MSA; temporary use of a portion of the remote library storage facility until the storage needs of the MSA can be addressed; renovation of space in the Severn Building to permanently address the storage needs of the MSA; temporary use of the Severn Building to meet the storage needs of the MSA; construction of an addition to the Severn Building to address the storage needs of the MSA; a joint storage facility with the Washington Research Library Consortium; and other temporary or permanent options to meet the storage needs of the MSA. MSA will participate in the preparation of the report by providing UMCP with information on MSA’s current and projected space needs in a timely manner and information on acceptability of joint solutions proposed by UMCP within 2 weeks of UMCP proposing the solutions. The report shall be submitted to the budget committees, and the committees shall have 45 days to review and comment on the report.....

Explanation: This language requires UMCP and MSA to provide a report on options for the shared use of the Remote Library Storage Facility.

Information Request	Authors	Due Date
Remote library storage facility access agreement	UMCP MSA	45 days prior to the expenditure of funds

RB22

RB22F New Bioengineering Building \$ 5,000,000

Add the following language:

(F) New Bioengineering Building. Provide funds to design a new
Bioengineering Building 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: This language adds an authorization for design of a new Bioengineering Building at the University of Maryland, College Park. This authorization will be used in conjunction with a \$5 million fiscal 2013 authorization to begin design of the new facility during fiscal 2014.

RB23
University System of Maryland
Bowie State University

RB23B Leonidas James Physical Education Complex Renovation \$ 1,500,000

Add the following language:

(B) Leonidas James Physical Education Complex. Provide funds to design, construct, renovate, and equip the installation of air conditioning 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language adds funds to Bowie State University to fund the installation of air conditioning at the Leonidas James Physical Education Complex.

RB24
University System of Maryland
Towson University

RB24C Softball Facility Improvements \$ 500,000

Add the following language:

(C) Softball Stadium. Provide funds to design, construct, renovate, and capital equip infrastructure improvements to the softball facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds an authorization to fund infrastructure improvements to the Towson University softball facility to assist with National Collegiate Athletic Association Title IX compliance.

RB26
University System of Maryland
Frostburg State University

RB26A New Center for Communications and Information Technology \$ 9,843,000

Allowance
9,103,000

Change
740,000

Authorization
9,843,000

Explanation: This action adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Center for Communications and Information Technology.

RB27
University System of Maryland
Coppin State University

RB27A New Science and Technology Center..... \$ 44,412,000

Add the following language:

New Science and Technology Center. Provide funds to construct and equip the New Science and Technology Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
50,428,000	-6,016,000	44,412,000

Explanation: This action reduces the funding level provided in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 to reflect the cash flow needs of the project in fiscal 2014. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and a related pre-authorization for the remaining funds needed to complete the project is included in the MCCBL of 2013, which will allow the construction contract for the project to be bid and awarded in fiscal 2014.

RB29
University System of Maryland
Salisbury University

RB29B Delmarva Public Radio..... \$ 900,000

Add the following language:

(B) Delmarva Public Radio. Provide funds to design, construct, renovate, and equip a facility for the relocation of Delmarva Public Radio..... 900,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	900,000	900,000

Explanation: This language adds funds to relocate Delmarva Public Radio

RB31
University System of Maryland
University of Maryland Baltimore County

RB31A New Performing Arts and Humanities Facility \$ 36,106,000

Allowance
35,216,000

Change
890,000

Authorization
36,106,000

Explanation: This action adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Performing Arts and Humanities Facility.

RB36
University System of Maryland
University System of Maryland Office

RB36B Southern Maryland Regional Higher Education Facility \$ 1,500,000

Add the following language:

(B) Southern Maryland Regional Higher Education Facility. Provide funds to design a third building on the Southern Maryland Higher Education Center (SMHEC) campus to provide academic, laboratory, and business incubator facility space, provided that no funds may be expended until the Southern Maryland Higher Education Council submits a report assessing the educational needs of southern Maryland. Further provided that SMHEC, the University of System of Maryland, and the Southern Maryland Navy Alliance shall submit a formal agreement including the roles and responsibilities of each in the design and funding for the construction, and the associated operating costs, of the facility. The budget committees shall have 45 days to review and comment on the submitted reports 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language authorizes the design of a new Southern Maryland Regional Higher Education facility on the SMHEC campus and restricts funds until the Southern Maryland Higher Education Council submits a report assessing the educational needs of Southern Maryland. SMHEC, the University of System of Maryland, and the Southern Maryland Navy Alliance need to submit a formal agreement including the roles and responsibilities of each in the design and funding for the construction and associated operating costs of the facility.

Information Request	Authors	Due Date
Southern Maryland higher education needs assessment	Southern Maryland Higher Education Council	45 days prior to expenditure of funds
Formal agreement on Southern Maryland Regional Higher Education facility	SMHEC University System of Maryland Southern Maryland Navy Alliance	45 days prior to expenditure of funds

RM00
Morgan State University

RM00D Athletic Facility Renovations \$ 200,000

Add the following language:

(D) Athletic Facility Renovations. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language adds funds to design, construct, and equip improvements to the athletic facilities at Morgan State University.

RQ00
University of Maryland Medical System

RQ00A	New Ambulatory Care Unit and NICU and Labor and Delivery Units.....	\$ 10,000,000
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Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medical System to assist in the design, construction, and capital equipping of the New Ambulatory Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	0	10,000,000

Explanation: The fiscal 2014 budget as introduced includes \$10 million in funding for a new ambulatory care pavilion, neonatal intensive care unit, and labor and delivery suite renovation. The University of Maryland Medical System has indicated that it needs State support of \$50 million over fiscal 2014 through 2018 to proceed with the project. The fiscal 2014 Capital Improvement Program contains \$10 million for fiscal 2014 only. The language expresses legislative intent that total State support for the project will be \$50 million.

SA24
Department of Housing and Community Development
Division of Neighborhood Revitalization

SA24B Neighborhood Business Development Program..... \$ 1,010,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,510,000	-1,500,000	1,010,000

Explanation: The program has outstanding unencumbered funds from appropriations in prior years including fiscal 2012 and 2013.

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,500,000	-2,500,000	5,000,000

Explanation: There is a limited basis for evaluating the efficacy and demand for the program, with no awards having been made in the fund as of December 31, 2012. A \$2,500,000 reduction will result in a doubling of the appropriation over the prior fiscal year, instead of a tripling, and will result in a more gradual implementation and development of this new program.

SA25
Department of Housing and Community Development
Division of Development Finance

SA25E Rental Housing Programs \$ 20,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-101 through 4-255, 4-401 through 4-409, 4-501, 4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the Housing and Community Development Article.

Allowance
25,000,000

Change
-5,000,000

Authorization
20,000,000

Explanation: Reduce the general obligation bond appropriation for Rental Housing Works by \$5,000,000. The prior fiscal year appropriation was \$17,500,000, and a \$5,000,000 reduction of the fiscal 2014 appropriation would allow for a more gradual increase in the new program that was anticipated to be funded on a one-time basis. This action also adds additional statutory reference governing the use of the funds.

WA01
Department of State Police

WA01A Helicopter Replacement..... \$ 7,057,000

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for provided flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report

Explanation: This action specifies that \$200,000 of general obligation bonds may not be expended until a cost benefit analysis of flight simulator training proposals is submitted.

Information Request	Authors	Due Date
Cost benefit analysis of flight simulator proposals	Maryland Department of Transportation Maryland State Police Aviation Command	October 1, 2013

ZA00
Miscellaneous Grant Programs

ZA00B Annapolis High School – Athletic Facilities \$ 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	1,750,000	2,500,000

Explanation: This action adds funds to construct additional improvements to athletic fields at the Annapolis High School in Anne Arundel County. Improvements include the installation of lights and sound system at a multi-purpose field that is under construction; construction of a new maintenance facility, installation of new lights and a scoreboard at a softball field, and installation of artificial turf at an existing baseball and soft ball fields. The athletic fields will serve the existing high school and community-based recreational leagues supported by Anne Arundel County Recreation and Parks.

ZA00E The Center for Parks and People at Auchentoroly Terrace \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

Explanation: Prior State funding participation in the project was earmarked from Program Open Space as a direct grant to Baltimore City. Full funding is being provided through an earmark from the Stateside Program Open Space authorization.

ZA00J High Performance Data Center..... \$ 12,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a new Memorandum of Understanding (MOU) that ensures access of all 4 year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen year period Johns

ZA00

Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and non-profit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland’s other public and non-profit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor’s and the legislature’s intent for the high performance computing data center to benefit all of the State’s academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and non-profit private universities to provide access to the facility.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	45 days prior to the expenditure of funds

ZA00Y Prince George’s Hospital System New Regional Medical Center \$ 20,000,000

Add the following language:

Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant to begin site acquisition, design, construction, and equipping of a new Regional Medical Center in Prince George’s County. The Department will provide a grant to the owner/operator of the Regional Medical Center, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George’s County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:

- (1) advances new and existing joint research efforts between UMCP and UMB and improves the health care status of citizens in the county through these programs at PGHS;

ZA00

- (2) increases educational opportunities in the health sciences fields; and
- (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment.....

Explanation: This language requires UMB, UMCP, and the leadership team developing the new regional medical center to enter into an MOU that aligns institutional resources to promote the economic impact of the new regional medical center. The combined expertise of UMB, UMCP, and the leadership team, working to ensure that the new regional medical center creates opportunities for increased research, educational, and economic development opportunities, is essential to maximizing the impact of the regional medical center in Prince George’s County.

Information Request	Authors	Due Date
An MOU that outlines strategies for promoting the viability of PGHS	UMB UMCP PGHS	45 days prior to the expenditure of funds

ZA00AC Adventure Sports Center International \$ 1,000,000

Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities (Garrett County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds a grant to the Board of County Commissioners of Garrett County for improvements to the Adventure Sports Center International site to assist in improvements to the site in preparation for the International Canoe Federation 2014 Canoe Slalom World Championships.

ZA00

ZA00AD Linwood Center \$ 300,000

Add the following language:

(AD) Linwood Center. Provide funds to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center (Howard County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language provides a grant to assist in the construction of a new school building at the Linwood Center. These funds would replace funds authorized in the 2010 session that mistakenly terminated prior to the grantees encumbrance of funds.

ZA00AE Maryland Historical Society Infrastructure Improvements \$ 250,000

Add the following language:

(AE) Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of energy efficiency systems improvement projects to the Barr-Link complex (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language adds a grant to the Maryland Historical Society for energy efficiency systems improvements to the Barr-Link complex.

ZA00AF Cambridge Marine Terminal Redevelopment Project..... \$ 1,500,000

Add the following language:

(AF) Cambridge Marine Terminal Redevelopment. Provide funds to the Maryland Economic Development Corporation for the design, construction, renovation, reconstruction, and capital equipping of improvements and redevelopment of the Cambridge Marine Terminal (Dorchester County)..... 1,500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language provides an authorization to the Maryland Economic Development Corporation for improvements associated with the redevelopment of the Cambridge Marine Terminal to facilitate private redevelopment of the terminal consistent with the Cambridge Waterfront 2020 redevelopment plan.

ZA00AG Green Branch Athletic Complex \$ 1,000,000

Add the following language:

(AG) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language adds a matching fund grant to the Maryland-National Capital Park and Planning Commission to fund development of the Green Branch Athletic Complex.

ZA00AH Lyric Opera House..... \$ 250,000

Add the following language:

(AH) Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching funds provided, to the Board of Trustees of the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City).. 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language adds a matching fund grant to the Lyric Foundation, Inc. to make capital improvements to the Patricia and Arthur Modell Performing Arts Center at the Lyric.

ZA00AI Howard County Highway and Street Improvements..... \$ 1,000,000

Add the following language:

(AI) Highway and Street Improvements. Provide a grant to the County Executive and County Council of Howard County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8-408 of the Transportation Article 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language provides a grant to the County Executive and County Council of Howard County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Howard County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.

ZA00AJ Civista Health System Emergency Generation \$ 250,000

Add the following language:

(AJ) Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) .. 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language provides a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.

ZA00

ZA00AK William Paca House \$ 250,000

Add the following language:

(AK) William Paca House Restoration. Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the William Paca House (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language adds a grant to the Board of Trustees of Historic Annapolis to make renovations to the William Paca House in Annapolis.

ZA00AL Innovative Center for Autonomous Systems Development \$ 250,000

Add the following language:

(AL) Innovative Center for Autonomous Systems Development. Provide a grant to the Southern Maryland Navy Alliance and the Board of Commissioners of St. Mary’s County to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems Development (St. Mary’s County) .. 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This language adds a grant to the Southern Maryland Navy Alliance and the Board of Commissioners of St. Mary’s County to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems Development.

ZA00AM Rescue Squad Building Renovations..... \$ 125,000

Add the following language:

(AM) Rescue Squad Building Conversion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the St. Mary’s County Community Development Corporation and the
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ZA00

Board of Commissioners of St. Mary’s County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a sheriff’s community policing center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary’s County)..... 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This language adds a matching fund grant to the St. Mary’s County Community Development Corporation and the Board of Commissioners of St. Mary’s County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a sheriff’s community policing center.

ZA00AN Ripken Stadium Improvements \$ 450,000

Add the following language:

(AN) Ripken Stadium Improvements. Provide a grant to the County Executive and County Council of Harford County for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium (Harford County)..... 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

Explanation: This action adds a grant to the County Executive and County Council of Harford County to fund improvements to Ripken Stadium, including resurfacing the parking lot and replacing hand railing throughout the stadium.

ZA00AO Fair Hill Race Track Improvements \$ 50,000

Add the following language:

(AO) Fair Hill Race Track Improvements. Provide a grant to the Cecil County Breeder’s Fair, Inc. and the Board of the Union Hospital Foundation for the design, construction, renovation, and capital equipping of infrastructure improvements at the Fair Hill Race Track (Cecil County)..... 50,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This language adds a grant to the Cecil County Breeder’s Fair, Inc. and the Board of the Union Hospital for infrastructure improvements at the Fair Hill Race Track.

ZA00AP Chesapeake Shakespeare Company’s Downtown Theatre..... \$ 100,000

Add the following language:

(AP) Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the planning, design, repair, reconstruction, construction, renovation, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language adds a matching fund grant for infrastructure improvements to the Chesapeake Shakespeare Company’s Downtown Theatre.

ZA00AQ Institutes for Behavior Resources..... \$ 50,000

Add the following language:

(AQ) Institutes for Behavior Resources. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institutes for Behavior Resources, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Institutes for Behavior Resources (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This language adds a matching fund grant for the Institutes for Behavior Resources for capital infrastructure improvements.

ZA00

ZA00AR Culler Lake Stormwater Management..... \$ 125,000

Add the following language:

(AR) Culler Lake Stormwater Management. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the design, construction, renovation, and capital equipping of stormwater management projects at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)..... 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This language adds a matching fund grant to the Board of Directors of the Friends of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the design, construction, renovation, and capital equipping of stormwater management projects at Culler Lake.

ZA00AS Central High School Infrastructure Improvements..... \$ 500,000

Add the following language:

(AS) Central High School Infrastructure Improvements. Provide a grant to the Prince George’s County Board of Education for the planning, design, renovation, reconstruction, construction, and capital equipping of infrastructure improvements, including resurfacing of the roadway to the high school from Cabin Branch Road, at Central High School (Prince George’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds a non-matching fund grant to fund infrastructure improvements at Central High School located in Prince George’s County.

ZA00

ZA00AT The Writer’s Center \$ 125,000

Add the following language:

(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the planning, design, construction, repair, renovation, and reconstruction of The Writer’s Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This language adds a matching fund grant for The Writer’s Center in Montgomery County.

ZA00AU Mount Pleasant Family Life Center..... \$ 100,000

Add the following language:

(AU) Mount Pleasant Family Life Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Pleasant Community Development Corporation for the design, construction, renovation, and capital equipping of the Mount Pleasant Family Life Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language provides a matching fund grant to the Board of Directors of the Mount Pleasant Community Development Corporation for the design, construction, renovation, and capital equipping of the Mount Pleasant Family Life Center.

ZA02
Local Senate Initiatives

ZA02

LOCAL SENATE INITIATIVES

(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	7,500,000
(A)	<u>Camp Woodlands Tee Pee Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>100,000</u>
(B)	<u>Little Sisters of the Poor – St. Martin’s Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the roof and windows at St. Martin’s Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
(C)	<u>Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide).....</u>	<u>200,000</u>
(D)	<u>Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>	<u>250,000</u>
(E)	<u>Wye River Upper School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Wye River Upper School, Inc. for the construction, repair, renovation, capital equipping, and reconstruction of the Maryland National Guard Armory into the Wye River Upper School (Statewide).....</u>	<u>200,000</u>

ZA02

<u>(F)</u>	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware facility (Allegany County).....</u>	<u>50,000</u>
<u>(G)</u>	<u>Mayo Civic Association Community Hall. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall (Anne Arundel County).....</u>	<u>25,000</u>
<u>(H)</u>	<u>Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>50,000</u>
<u>(I)</u>	<u>MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>100,000</u>
<u>(J)</u>	<u>National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
<u>(K)</u>	<u>Baltimore Curriculum Project. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Curriculum Project, Inc. for the planning, design, construction, and capital equipping of the City Springs School Community Athletic Complex. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>55,000</u>

ZA02

(L)	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City)</u>	<u>100,000</u>
(M)	<u>Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the Board of Directors of Carroll Park Restoration Foundation, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the planning, design, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City)</u>	<u>25,000</u>
(O)	<u>Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(P)	<u>LAMB Community Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>125,000</u>

ZA02

(Q)	<u>Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leadenhall Baptist Church Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..</u>	<u>25,000</u>
(R)	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>150,000</u>
(S)	<u>New Creation Christian Academy Day Care Playground. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a new playground at the New Creation Christian Academy Day Care. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>100,000</u>
(T)	<u>Park Heights Women and Children’s Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, construction, and capital equipping of the Park Heights Women and Children’s Center (Baltimore City)</u>	<u>175,000</u>
(U)	<u>Ralph J. Young Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Living Classrooms Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ralph J. Young Early Childhood Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>45,000</u>

ZA02

- (V) Revitalization of Hobbs Fitness Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, renovation, and capital equipping of the Hobbs Fitness Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 75,000

- (W) Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Skatepark of Baltimore, Inc. for the construction and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 75,000

- (X) Baltimore County Humane Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Baltimore County, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore County Humane Society, including upgrading the facility’s electrical systems, replacing asphalt and fencing at the facility’s intake kennel, constructing play yard areas, and purchasing a back-up generator. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 35,000

- (Y) Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 32,500

- (Z) Catonsville Rails to Trails. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Catonsville Rails to Trails, Inc. for the planning, design, site development, construction, and capital equipping of the Short Line Trail. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 50,000

ZA02

<u>(AA)</u>	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County)</u>	<u>50,000</u>
<u>(AB)</u>	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County).....</u>	<u>62,500</u>
<u>(AC)</u>	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>125,000</u>
<u>(AD)</u>	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County).....</u>	<u>125,000</u>
<u>(AE)</u>	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County).....</u>	<u>50,000</u>
<u>(AF)</u>	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>145,000</u>

ZA02

<u>(AG)</u>	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>
<u>(AH)</u>	<u>Perry Hall High School Stadium Scoreboard. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, and capital equipping of the Perry Hall High School Stadium Scoreboard (Baltimore County).....</u>	<u>55,000</u>
<u>(AI)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>50,000</u>
<u>(AJ)</u>	<u>North Beach Pier Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Beach Pier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>250,000</u>
<u>(AK)</u>	<u>Children’s Aid Society Building Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Children’s Aid Society, Inc. for the the planning, design, construction, and capital equipping of the Children’s Aid Society Building Addition. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>100,000</u>

ZA02

(AL)	<u>Melwood Recreation Center. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Melwood Recreation Center, including replacing an old barn, renovating storage buildings, and replacing the HVAC system (Charles County)</u>	<u>105,000</u>
(AM)	<u>Color on the Creek Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends of Carroll Creek Urban Park, Inc. for the design, construction, and capital equipping of Carroll Creek Linear Park, including enhancing water quality and general aesthetics. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>20,000</u>
(AN)	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>175,000</u>
(AO)	<u>The Jane Hanson National Memorial. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The John Hanson Memorial Association, Inc. for the design and construction of the Jane Hanson National Memorial. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>35,000</u>
(AP)	<u>Humane Society Animal Shelter. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Harford County, Inc. for the planning, design, construction, and capital equipping of an animal shelter (Harford County)</u>	<u>150,000</u>
(AQ)	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County)</u>	<u>105,000</u>

ZA02

(AR)	<u>Historic Belmont Property Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair, renovation, and capital equipping of buildings at the Historic Belmont Property (Howard County)</u>	<u>125,000</u>
(AS)	<u>The Arc’s Homewood Road Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homewood Road facility (Howard County).....</u>	<u>100,000</u>
(AT)	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>50,000</u>
(AU)	<u>Falling Green at OBGC Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the historic “Falling Green” at the Olney Boys and Girls Community Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>
(AV)	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..</u>	<u>100,000</u>
(AW)	<u>Ken-Gar Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ken-Gar Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>

ZA02

(AX)	<u>Melvin J. Berman Hebrew Academy Restorations. Provide a grant of \$100,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AY)	<u>Montgomery Village Pavilion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the the design and construction of a pavilion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>30,000</u>
(AZ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the construction and capital equipping of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities (Montgomery County).....</u>	<u>100,000</u>
(BA)	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>75,000</u>
(BB)	<u>RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of RCI group homes (Montgomery County)</u>	<u>100,000</u>

ZA02

<u>(BC)</u>	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County).....</u>	<u>75,000</u>
<u>(BD)</u>	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
<u>(BE)</u>	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the planning, design, construction, repair, renovation, and reconstruction of The Writer’s Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>125,000</u>
<u>(BF)</u>	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County).....</u>	<u>225,000</u>
<u>(BG)</u>	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>

ZA02

(BH)	<u>Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>25,000</u>
(BI)	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Math and IT Academy Gymnasium. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>150,000</u>
(BJ)	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County).....</u>	<u>70,000</u>
(BK)	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(BL)	<u>Eagle Harbor Artesian Well Restoration. Provide a grant of \$50,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the design, construction, renovation, and capital equipping of improvements to the Eagle Harbor artesian well (Prince George’s County).....</u>	<u>50,000</u>
(BM)	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>25,000</u>

ZA02

<u>(BN)</u>	<u>Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center). Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Vestry of Holy Trinity Parish for the planning, design, construction, and capital equipping of the Holy Trinity Episcopal Day School Air-Supported Structure (Prince George’s County)</u>	<u>50,000</u>
<u>(BO)</u>	<u>Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Lake Arbor Center, including the community clubhouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>50,000</u>
<u>(BP)</u>	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
<u>(BQ)</u>	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>100,000</u>
<u>(BR)</u>	<u>Potomac High School Stadium and Track Construction. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George’s County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac High School stadium and track. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>125,000</u>

ZA02

<u>(BS)</u>	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town Hall (Prince George’s County).....</u>	<u>150,000</u>
<u>(BT)</u>	<u>St. Ann’s Security Renovations. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth, and Families for the design, planning, and renovation of the St. Ann’s Center for Children, Youth, and Families. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>80,000</u>
<u>(BU)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County).....</u>	<u>150,000</u>
<u>(BV)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up! Inc. for the the construction and capital equipping of the Easton Head Start Center (Talbot County).....</u>	<u>50,000</u>
<u>(BW)</u>	<u>Oxford Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the repair, renovation, and capital equipping of the Oxford Community Center (Talbot County)</u>	<u>100,000</u>
<u>(BX)</u>	<u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the planning, design, repair, and renovation of Lockhouse 44, Lock 44, and the Western Maryland Railroad Lift Bridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County).....</u>	<u>100,000</u>

ZA02

(BY) Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County) 150,000

ZA03
Local House Initiatives

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	7,500,000
(A)	<u>Camp Woodlands TeePee Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>50,000</u>
(B)	<u>Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide)</u>	<u>250,000</u>
(C)	<u>Maryland STEM Lab at Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland STEM Lab. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)....</u>	<u>250,000</u>
(D)	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center (Allegany County).....</u>	<u>50,000</u>
(D)	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware facility (Allegany County).....</u>	<u>50,000</u>

ZA03

(E)	<u>MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
(F)	<u>National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
(G)	<u>Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County).....</u>	<u>100,000</u>
(H)	<u>Education Based Latino Outreach ADA/Elevator Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Education Based Latino Outreach, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Education Based Latino Outreach ADA/Elevator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>300,000</u>
(I)	<u>Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>225,000</u>

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(J)	<u>Learn’In to Live Again Project. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learn’In to Live Again, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Learn’In to Live Again facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>105,000</u>
(K)	<u>Liberty Rec and Tech Center. Provide a grant of \$200,000, to the Board of Directors of The Howard Park Civic Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Rec and Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
(L)	<u>Stone House Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clare of Assisi, Inc. for the planning, repair, construction, renovation, reconstruction, and capital equipping of the Stone House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>275,000</u>
(M)	<u>Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>32,500</u>
(N)	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County).....</u>	<u>75,000</u>

ZA03

(O)	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County)</u>	<u>62,500</u>
(P)	<u>Diversified Housing Development. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diversified Housing Development, Inc. for the acquisition, construction, repair, and renovation of the Diversified Housing Development facility (Baltimore County)</u>	<u>120,000</u>
(Q)	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>75,000</u>
(R)	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County)</u>	<u>125,000</u>
(S)	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County)</u>	<u>20,000</u>
(T)	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>50,000</u>

ZA03

(U)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>150,000</u>
(V)	<u>Boys & Girls Club of Cecil County Northeast Renovation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Cecil County, Md., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Boys & Girls Club of Cecil County Northeast facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Cecil County)</u>	<u>50,000</u>
(W)	<u>Cecil Inn Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Town Commissioners of the Town of Charlestown for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil Inn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) ..</u>	<u>100,000</u>
(X)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>	<u>150,000</u>
(Y)	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>75,000</u>

ZA03

<u>(Z)</u>	<u>Oakdale High School Concession Stand Construction. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Oakdale Athletic Boosters, Inc. for the acquisition, design, construction, and capital equipping of a concession stand at Oakdale High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>50,000</u>
<u>(AA)</u>	<u>Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County)</u>	<u>250,000</u>
<u>(AB)</u>	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County).....</u>	<u>145,000</u>
<u>(AC)</u>	<u>Domestic Violence Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Domestic Violence Center of Howard County, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of a residential property for The Domestic Violence Center of Howard County, Inc. (Howard County)....</u>	<u>200,000</u>
<u>(AD)</u>	<u>Middle Patuxent Environmental Area. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a restroom, storage building, and staging area at Middle Patuxent Environmental Area. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>150,000</u>
<u>(AE)</u>	<u>Vantage House Retirement Community Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Vantage House Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Vantage House Retirement Community. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)....</u>	<u>75,000</u>

ZA03

(AF)	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>100,000</u>
(AG)	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>30,000</u>
(AH)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, including improving structural support systems, replacing HVAC systems, installing generators, and replacing windows at 19 homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>150,000</u>
(AI)	<u>Kids International Discovery Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kids International Discovery Museum, Inc. for the planning and design of the Kids International Discovery Museum’s new children’s science museum (Montgomery County).....</u>	<u>50,000</u>
(AJ)	<u>Laytonsville District Volunteer Fire Station. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laytonsville District Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>

ZA03

(AK)	<u>Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AL)	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)...</u>	<u>125,000</u>
(AM)	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County).....</u>	<u>25,000</u>
(AO)	<u>St. Luke’s House Property Renovations and Repairs. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the construction, repair, and renovation of 31 properties belonging to St. Luke’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>

ZA03

(AP)	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>150,000</u>
(AQ)	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County)</u>	<u>125,000</u>
(AR)	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(AS)	<u>Berwyn Heights Town Administration Building and Senior Center Power Improvements. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Berwyn Heights for the acquisition, design, construction, capital equipping, and installation of emergency generators at the Berwyn Heights Town Administration Building and Senior Center (Prince George’s County)</u>	<u>80,000</u>
(AT)	<u>Bethel Recreation Center. Provide a grant of \$100,000 to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Senior Facilities, including installation of a sewer pipeline (Prince George’s County)</u>	<u>100,000</u>
(AU)	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Math and IT Academy Gymnasium. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>100,000</u>

ZA03

(AV)	<u>Cheverly American Legion Post 108. Provide a grant of \$40,000 to the Executive Committee of the Cheverly American Legion Post 108, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cheverly American Legion Post 108, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>40,000</u>
(AW)	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County).....</u>	<u>80,000</u>
(AX)	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>150,000</u>
(AY)	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(AZ)	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>

ZA03

(BA)	<u>Laurel Armory-Anderson & Murphy Community Center Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson & Murphy Community Center (Prince George’s County).....</u>	<u>100,000</u>
(BB)	<u>National Philippine Multi-Cultural Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi-Cultural Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
(BC)	<u>New Revival Center of Renewal. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Revival Center of Renewal, Inc. for the design, construction, renovation, and capital equipping of the New Revival Center of Renewal (Prince George’s County).....</u>	<u>150,000</u>
(BD)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
(BE)	<u>Palmer Park Boys & Girls Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Palmer Park Boys & Girls Club, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park Boys & Girls Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>

ZA03

(BF)	<u>Peppermill Village Community Center Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Peppermill Village Civic Association, Inc. and Maryland-National Capital Park and Planning Commission for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Peppermill Village Community Center (Prince George’s County)</u>	<u>150,000</u>
(BG)	<u>Pregnancy Aid Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pregnancy Aid Centers, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at and the expansion of the Pregnancy Aid Center (Prince George’s County).....</u>	<u>100,000</u>
(BH)	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town Hall (Prince George’s County).....</u>	<u>100,000</u>
(BI)	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County)</u>	<u>150,000</u>
(BJ)	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the design, construction, and capital equipping of the Easton Head Start Center (Talbot County).....</u>	<u>100,000</u>
(BK)	<u>Antietam Fire Company Renovations. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Antietam Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Antietam Fire Company’s fire house and multiuse community center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County).....</u>	<u>85,000</u>

ZA03

- (BL) YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of YMCA of the Chesapeake, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake facility (Wicomico County) 250,000

- (BM) Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County)..... 200,000

SECTION 2 – Chapter 445 of the Acts of 2005, as Amended by Chapter 483 of the Acts of 2010 and Chapter 44 of the Acts of 2012

Add the following language:

Chapter 445 of the Acts of 2005, as amended by Chapter 483 of the Acts of 2010 and Chapter 444 of the Acts of 2012

Section 1(3)

UB00

MARYLAND ENVIRONMENTAL SERVICE

(A)	<u>Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly</u>	<u>[2,862,000]</u> <u>2,547,000</u>
(5)	<u>Eastern Correctional Institution. Construct improvements to the water tower (Somerset County)</u>	<u>[282,000]</u> <u>276,000</u>

Explanation: This language fixes an error in the Maryland Consolidated Capital Bond Loan of 2012.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

(B)	New Youth Detention Facility. Provide funds for complete design and to construct a New Youth Detention Facility.....	[11,800,000]
		3,342,000
		<u>3,677,000</u>

Explanation: The Department of Budget and Management de-authorization needs to be decreased by \$335,000 in order to make payments for work already performed. The adjustment reduces the de-authorization amount from \$8,458,000 to \$8,123,000.

**SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by
Chapter 483 of the Acts of 2010**

Add the following language:

Section 12(3)

ZB02

LOCAL JAILS AND DETENTION CENTERS

[(C) St. Mary’s County Detention Center. Provide a grant to the Board of Commissioners of St. Mary’s County to assist in the construction and equipping of the Phase I addition to the St. Mary’s County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary’s County)..... 5,513,000]

0

**Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010 and
Chapter 396 of the Acts of 2011**

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of [~~\$143,206,000~~ **\$137,198,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Explanation: This language de-authorizes general obligation bond authorizations made to assist St. Mary’s County with the construction of an addition to the county detention center. This project no longer has the support of the Board of Commissioners of St. Mary’s County, and the State authorizations are no longer needed. The language also makes technical corrections to Section 12.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
[(Howard County)] (STATEWIDE)

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds
for Preliminary design of a [new] Secure Evaluation and Therapeutic
Treatment Center (SETT) (STATEWIDE) 1,150,000

Explanation: This language amends a prior authorization for the SETT to allow the funds to be used in other locations besides Howard County to provide the department with flexibility in locating the SETT.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language to amend Chapter 396 of 2011:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(J) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, ENGINEERING, construction, renovation, and capital equipping of [Bradley Hall] A WASTEWATER TREATMENT PLANT on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 1,500,000

Explanation: Mount St. Mary’s University has requested repurposing its prior authorization of \$1.5 million for fiscal 2012 for the renovation of Bradley Hall to instead use these State funds to support the construction of a new wastewater treatment plant that the campus needs to comply with new environmental regulations. This amends Chapter 396 of 2011.

Add the following language:

ZA01.08

SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary’s County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building in the Southern Maryland Higher Education Center campus..... [935,000]
0

Explanation: This language de-authorizes a 2011 session authorization to begin design of a third classroom on the Southern Maryland Higher Education Center campus. These funds are being reprogrammed to support the design of a larger regional higher education building in partnership with the University System of Maryland.

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION (Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that [\$50,000,000] \$25,000,000 of this appropriation shall be used to fund projects that improve the energy efficiency of schools, including improvements to HVAC systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee on School Construction (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to the full costs of the energy project. The funds may also be used to install renewable energy systems in schools, provided that \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county

326,393,000

SECTION 2 – Chapter 444 of the Acts of 2012

Explanation: This language fixes a mistake in the 2012 session capital budget bill to reflect the proper amount of funds restricted for project to improve the energy efficiency of schools.

Add the following language:

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Statewide)

(D) [Dorsey Run –] Secure Evaluation and Therapeutic Treatment Center (SETT). Provide funds to complete design of [the new] A Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. [Finally, the] THE Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report. FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR PROJECT DESIGN UNTIL THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT PROVIDES TOTAL ESTIMATED PROJECT COSTS FOR RENOVATING AN EXISTING SETT UNIT, IN COMPARISON TO CONSTRUCTING A NEW 32-BED FACILITY, INCLUDING ESTIMATED OPERATING COSTS ASSOCIATED WITH A FULLY OPERATIONAL FACILITY. THE REPORT SHALL INDICATE HOW THE RENOVATIONS OPTION WILL ADDRESS CONCERNS RELATED TO SECURITY AND LACK OF VOCATIONAL SPACE POSED BY THE EXISTING FACILITY AND HOW RENOVATIONS TO AN EXISTING SETT UNIT WILL EFFECTIVELY MEET THE NEEDS OF THE FORENSIC POPULATION. FINALLY, THE DEPARTMENT SHALL INDICATE HOW IT PLANS TO FUND AND ADMINISTER THE EXPANSION OF COMMUNITY-BASED HOMES TO SUPPORT A CONSOLIDATED SETT UNIT, INCLUDING WHETHER PROVIDERS

SECTION 2 – Chapter 444 of the Acts of 2012

<u>OPERATING THESE HOMES WILL BE REQUIRED TO MEET ADDITIONAL REGULATORY STANDARDS. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT, FOLLOWING THE RECEIPT OF THE REPORT [(Howard County)](STATEWIDE).....</u>	<u>2,150,000</u>
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Explanation: The Department of Health and Mental Hygiene initially proposed the design and construction of a 60-bed SETT facility; however, this model is no longer considered safe or effective. Consequently, the department has proposed a 32-bed facility in conjunction with the expansion of community-based options for individuals with forensic involvement. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified project costs.

Information Request	Author	Due Date
Report on the consolidation of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Amend the following language:

- (A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until [December 31, 2012] **OCTOBER 1, 2013**, to identify {and substantially complete negotiations for the acquisition of land} **FOR A SITE** for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by [December 31, 2012] **OCTOBER 1, 2013**, this authorization shall be restricted for the sole purpose of {designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by ~~December 31, 2012~~ **OCTOBER 1, 2013**, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment} ~~DESIGNING, RENOVATING, CONSTRUCTING, AND EQUIPPING A NEW OR RENOVATED FACILITY FOR YOUTH CHARGED AS ADULTS IN BALTIMORE CITY~~ (Baltimore City).....
- 3,000,000

Explanation: The language restores the prior legislative restriction allocating funding to begin design of the Cheltenham Treatment Facility if no site for the Baltimore City Treatment Facility can be identified. The language retains the time extension provided to identify a site for the Baltimore City Treatment Facility until October 1, 2013.

SECTION 2 – Chapter 444 of the Acts of 2012

Information Request	Author	Due Date
Status of land acquisition	Department of General Services	October 1, 2013

SECTION 12 – Dorsey Run Minimum Security Compound

Add the following language:

QB06.04

DORSEY RUN CORRECTIONAL FACILITY
(Anne Arundel County)

(A) 560-Bed Minimum Security Compound. Provide funds to construct and equip a new 560-bed minimum security compound at Dorsey Run Correctional Facility..... 18,850,000

Explanation: This language adds a pre-authorization for the 2014 session to complete the construction and equipment funding for the second 560-bed minimum security compound at the Dorsey Run Correctional Facility. This pre-authorization in addition to the \$987,000 authorized in the Maryland Consolidated Capital Bond Loan of 2013 and available prior appropriated federal funds will allow the construction contract for the project to be bid and construction commenced during fiscal 2014.

SECTION 12

Add the following language:

<u>RB24</u>	<u>TOWSON UNIVERSITY</u> <u>(Baltimore County)</u>	
(A)	<u>Softball Facility. Provide funds to design, construct, renovate, and capital equip facility improvements to the softball facility.....</u>	<u>1,500,000</u>

Explanation: This language adds a pre-authorization for the 2014 session to complete the funding for improvements to the Towson University softball facility. This pre-authorization in addition to a \$1 million general obligation bond authorization in the Maryland Consolidated Capital Bond Loan of 2013 will allow the project to be bid and contracted during fiscal 2014.

Add the following language:

<u>RB27</u>	<u>COPPIN STATE UNIVERSITY</u> <u>(Baltimore City)</u>	
(A)	<u>New Science and Technology Center. Provide funds to construct and equip the New Science and Technology Center.....</u>	<u>6,016,000</u>

Explanation: This language adds a pre-authorization for the 2014 session for the construction and capital equipping of the New Science and Technology Center on the campus of Coppin State University. This pre-authorization, in addition to funds authorized in the 2013 session will allow the construction contract for the project to be bid and awarded during fiscal 2014.

Add the following language:

- (A) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a new Memorandum of Understanding (MOU) that ~~ensures access of all 4-year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that~~

SECTION 12

~~half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen year period. Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City)~~

~~7,000,000
15,000,000~~

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State's other public and nonprofit private universities to provide access to the facility. This language also increases the amount of funding pre-authorized for the 2014 session.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	45 days prior to the expenditure of funds

Add the following language:

(B) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$3,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)

3,000,000

SECTION 12

Explanation: This language adds a \$3 million pre-authorization for the 2014 session to fund the development of the Green Branch Athletic Complex in cooperation with the Maryland-National Capital Park and Planning and the Green Branch Management Group Corp.

SECTION 18

Add the following language:

SECTION 18. AND BE IT FURTHER ENACTED, That:

(a) (1) The revision of former Article 31, § 22 of the Code as enacted by Chapter ___ (H.B. 472) (Local Government Article) of the Acts of the General Assembly of 2013 and its reenactment by that Act as § 8-131.2 of the State Finance and Procurement Article shall have no effect with respect to the validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year, and any such bonds shall continue to be accorded the same tax-exempt status as under the former Article 31, § 22 prior to the enactment of Chapter ___ (H.B. 472) of the Acts of the General Assembly of 2013; and

(2) The changes made to former Article 31 by Chapter ___ (H.B. 472) of the Acts of the General Assembly of 2013 shall have no effect with respect to the status and validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year.

(b) Any enactment of the General Assembly of 2013 or any prior year containing a reference to any provision of former Article 31 that was in effect on September 30, 2013 shall be deemed to include a reference to the corresponding provision of law as enacted by Chapter ___ (H.B. 472) of the Acts of the General Assembly of 2013.

Explanation: This language conforms the capital budget bill with respect to the new Local Government Article which revises Article 31 to cover the enactment of legislation before or during the 2013 session.

SECTION 19

Add the following language:

SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10-640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10-642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10-643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

SECTION 19

Explanation: This language amends the Economic Development Article to reduce the number of days the Maryland Stadium Authority must wait after submitting financing plans to the fiscal committees of the General Assembly before seeking approval of the Board of Public Works.

SECTION 20

Add the following language:

SECTION 20. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5–301.

(j) (1) Whether by budget bill or supplementary appropriation bill, all money appropriated to carry out the purposes of this section is a separate fund that shall be administered by the State Comptroller in accordance with the regulations adopted by the Board of Public Works.

(2) [(i) Except as provided in subparagraph (ii) of this paragraph, any funds approved for a project that has not been contracted for within 2 years of the approval of the project shall revert to the fund established under paragraph (1) of this subsection.

(ii) The Interagency Committee, with the approval of the Board of Public Works, may extend the time period under subparagraph (i) of this paragraph if the Interagency Committee determines that unusual circumstances exist.

(3) ~~Any~~ SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, ANY unexpended allocations of funds for previously approved projects shall be transferred to the fund established under paragraph (1) of this subsection.

(3) (I) ANY FUNDS APPROVED FOR A COUNTY FOR A PROJECT THAT HAS NOT BEEN CONTRACTED FOR WITHIN 2 YEARS OF THE APPROVAL OF THE PROJECT, SHALL BE:

1. AVAILABLE FOR ANOTHER ELIGIBLE PROJECT IN THE COUNTY IN THE CURRENT FISCAL YEAR; OR

2. RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, IN ADDITION TO THE NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

(II) ANY FUNDS RESERVED UNDER SUBPARAGRAPH (I)2. OF THIS PARAGRAPH THAT HAVE NOT BEEN USED TO CONTRACT FOR A PROJECT WITHIN 2 YEARS OF THE DATE THE FUNDS WERE RESERVED SHALL BE AVAILABLE FOR ALLOCATION TO AN ELIGIBLE PROJECT IN ANY COUNTY.

(4) On or before March 30, June 30, September 30, and December 31 of each year, the Interagency Committee shall report to the General Assembly, in accordance with § 2-1246 of the State Government Article, and the Department of Legislative Services on the balance in the

SECTION 20

fund as of the reporting date as the result of transfers or reversions required under this subsection and any expenditures.

Explanation: This language amends the Education Article to allow funds allocated to an eligible school construction project in a county that are not spent for the project to be reserved in the Interagency Committee on School Construction Statewide contingency account for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county.

