

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
YMCA Bethesda-Chevy Chase		
2. Senate Sponsor	3. House Sponsor	
Lee	Love	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$650,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Angie Reese-Hawkins	301-530-3725	carla.larrick@ymcadc.org
Angie Reese-Hawkins		202-797-4482
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The YMCA of Metropolitan Washington's mission is to foster the spiritual, mental, and physical development of individuals, families and communities, according to the ideals of inclusiveness, equality and mutual respect for all. The YMCA is one of the largest social service agencies serving Washington D.C., suburban Maryland, and northern Virginia. Each year, we provide opportunities in wellness, aquatics, youth sports, summer camp, childcare, and more for over 250,000 people through our 16 branches and program centers. We provide financial assistance and scholarship programs to ensure our programming is accessible to all. YMCA Bethesda-Chevy Chase has made a difference in Montgomery County for over 75 years, offering a range of health and wellness programs including Fit & Well Seniors, adaptive swimming lessons, youth programming, and other initiatives.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The three-phase, \$30 million capital campaign, "We Build a Better Future Together," will provide a renovation of the 55-year old facility in Bethesda, offering improved programs and services to the community. This project will focus on compliance with the American Disabilities Act and include installing ramps, handles, and an elevator among other improvements. Currently the configuration of our facility is an impediment to serving all youth and families, especially the elderly and those with disabilities. The full range of our programs and services, while available to all, are not accessible to many with physical limitations. The upgrades will focus on ADA compliance because the Y knows that seniors and those with disabilities are seeking a better quality of life and we want to ensure they have access to healthier lifestyles and increased mobility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$1,574,000
Construction	\$6,627,000
Equipment	\$479,000
Total	\$8,680,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill 2018 (Secured)	\$100,000
State of Maryland Bond Bill 2019 (Secured)	\$550,000
State of Maryland Bond Bill 2020 (Proposed)	\$650,000
Montgomery County Grant, 2016 (Secured)	\$125,000
Montgomery County Grant, 2017 (Secured)	\$125,000
Montgomery County Grant, 2019 (Secured)	\$125,000
Montgomery County Grant, 2020 (Pending)	\$125,000
YMCA of Metropolitan Washington	\$1,500,000
YMCA board members	\$50,000
"We Build a Better Future Together" Capital Campaign	\$5,330,000
Total	\$8,680,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/9/2017	4/28/2017	7/10/2018	Phase 1 Complete
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
3317636.00	12,032	12,032	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$550,000	YMCA of Metropolitan Washington	
2018	\$100,000	YMCA of Metropolitan Washington	
2017	\$100,000	YMCA of Metropolitan Washington	
2008	\$200,000	YMCA of Metropolitan Washington	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Metropolitan Washington 111 2 16th Street NW, 7th Floor Washington, DC 20036		YMCA Bethesda-Chevy Chase 9401 Old Georgetown Road Bethesda, MD 20814	
20. Legislative District in Which Project is Located	16 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Todd Brown	Has An Appraisal Been Done?	Yes/No
Phone:	301-230-6579		Yes
Address:		If Yes, List Appraisal Dates and Value	
Shulman Rogers Gandal Pordy & Ecker 12505 Park Potomac Ave, 6th Floor Potomac, MD 20854		11/19/2015	6900000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
183	183	625875.00	650000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	22,266		
Space to be Renovated GSF	22,266		
New GSF	3,768		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Phase One: 2018-2019

28. Comments

YMCA Bethesda-Chevy Chase serves as a community pillar with nearly eight decades of delivering programs to thousands of residents annually. For Youth Development, our YMCA offers preschool, before and after school care, enrichment programs and summer camps. To encourage Healthy Living, we provide group exercise, swim lessons, water exercise, adaptive swim, senior classes, and tennis programs. Under Social Responsibility, we promote community events and annual fundraisers that support our financial assistance and scholarship programs for those who are experiencing financial difficulties. The YMCA does not turn away anyone for their inability to pay. A confirmation of community involvement, we boast a dynamic 20 volunteer board, which supports efforts of almost 400 program volunteers. In 2018 we granted a generous \$507,836.89 in subsidies and scholarships to 1,798 residents in greater Montgomery County, especially at-risk children, so that they could participate in life-enhancing programs. With support from the state, together, we build a better future, especially to those in dire need of our programs and services offered in an accessible facility.

With the completion of phase one of our renovations, YMCA Bethesda-Chevy Chase has made great strides towards accomplishing ADA compliance, providing greater access to health and wellness programming for seniors and people with disabilities, and aligning our physical structure with our mission of inclusivity. Phase one of construction was completed in July 2019 and included installing one elevator, widening 25 doors for ADA compliance, and updating 4 locker rooms for ADA compliance. While many of our goals have been reached successfully, we did experience challenges in the areas of fundraising and in reaching full ADA accessibility in the locker rooms. 2020 funding from the State of Maryland Bond Bill will help us to close this crucial gap. Additional questions may be directed to Carla Larrick, Vice President of Operations, at 301-440-2976.