

State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project		
Woods Community Center		
2. Senate Sponsor	3. House Sponsor	
Reilly	Malone	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$125,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woods Community Center		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Sarah Elder	410-647-5843	selder@spcommunitycenter.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Celebrating a rich 25-year history, Woods Community Center serves more than 40,000 individuals annually from 18 Maryland counties, and 127 zip codes across the state, open to all. Our indoor pool provides 7,000 classes a year through more than 36 aquatic programs. Our therapy pool is one of few public therapy pools in the state. Dance studios host classes for students at all skill levels, providing an outlet for more than 400 students in over 80 classes. The center serves as a facility for senior activities, including wellness, fitness programs, and bridge. We provide a safe, drug/alcohol-free place for youth to gather for dance, swim, basketball, and more to promote healthy lifestyles. We are home to many nonprofit organizations including Project Linus, Backpack Buddies, Stew Smiths Heroes of Tomorrow who conduct their services to the community through our center.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Woods Community Centers HVAC system is at the end of its estimated life, and not operating properly for the more than 40,000 people we serve annually from across the state. This system is critical to our daily operations, as it impacts the health and well-being of patrons throughout the center. Internal temperature fluctuations have become problematic for the existing units, and the quality of air conditioning has begun to cause problems. We have made all possible repairs to the existing system and realize that we would be better served to replace these units with updated, efficient equipment. This project includes acquisition, planning, installation and capital equipping for the center located in Severna Park, MD. This new system will also upgrade to include digital and auxiliary control systems to interface with existing duct, gas, and electrical. The new HVAC will include nine two-and-three stage units totaling over 60 tons of air conditioning capacity.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$20,000
Equipment	\$230,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Grant	\$125,000
Private Fundraising (Gala)	\$75,000
Private Fundraising (Individuals)	\$25,000
Cash Reserves	\$25,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		8/21/2021	9/30/2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
25000		40,000	40,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016: DGS 16-G044	\$50,000	Purchase and installation of pool dehumidification sys	
2016: DGS 16-G127	\$50,000	Purchase and installation of pool dehumidification sys	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Woods Community Center, Inc. 623 Baltimore Annapolis Boulevard Severna Park, MD 21146			
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sarah Elder	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 647-5843, ext 201		
Address:		If Yes, List Appraisal Dates and Value	
623 Baltimore Annapolis Boulevard Severna Park, MD 21146			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
136	136	1748000.00	1713000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Woods Memorial Presbyterian Church	42 years	automatic 4 additional 7-	
26. Building Square Footage:			
Current Space GSF	36,000		
Space to be Renovated GSF	36,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2005

28. Comments

The Woods Community Center serves all of Maryland, with an emphasis on Anne Arundel County. The HVAC system provides climate control throughout the building, including our two pool areas. Over the last few years we have had increasing problems maintaining temperatures in various spaces throughout the center, which impacts all our patrons - but in particular, our seniors and children who use the center more than any other groups.

Temperature controls are vital to keeping elderly patrons comfortable, and young children need consistent temperatures for their health and safety. While not currently an issue, the inability to keep the air quality maintained properly can also create problems with mold and other allergens. We respectfully request this funding from the state to make it possible for us to replace the full HVAC system. Replacement with a newer, more efficient unit has another positive impact, that we believe it will reduce our operating costs by at least 2% per year.

We have received numerous testimonials from partners who agree that replacing the HVAC system is in the best interests of the community, their programs, and our mutual patrons health and safety. Each have written their request that the state consider funding for this vital work. This project will help to keep the center a continually operating resource for the state of Maryland.

Please note that while we lease our ground from Woods Memorial Presbyterian Church, we do own our building. Also, while our start date for construction is August 2021, we are shovel ready, just allowing time for the units to be fabricated for our specific site needs.