

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Public School 103		
2. Senate Sponsor	3. House Sponsor	
Sydnor	Haynes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Public School 103 building		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Al Hathaway	410-905-5110	alhathaway@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Beloved Community Services Corporation is a separate non-profit CDC. It is affiliated of Union Baptist Church, founded in 1852 and moved to Upton Community on Druid Hill Avenue in 1905. Its purpose is "Serving The Baltimore Community by offering resources that transform lives. One of its goals in the community economic development area is to restore the footprint of Upton that is bordered by Division Street, Lafayette Avenue, McCulloh Street and Martin Luther King Boulevard. The Beloved Community Services Corporation has strategic partnerships with University of Maryland College Park, The Judge Alexander Williams Law Clinic, University of Maryland School of Social Work, Promise Heights, United Way of Central Maryland, Girls Who Code, and Union Baptist Church.</p>		

11. Description and Purpose of Project (Limit length to visible area)

P. S. 103, Henry Highland Garnett School is the renovation of this historic building and return it to a community educational workforce center with interpretative historical archives and artifacts. The school is commonly known as the elementary school of Associate Justice Thurgood Marshall. It will be a Silver LEED restoration that is ADA compliant. It will feature the historic restoration of three classrooms into historic depictions of the era of when it was an operating school. The project will be the rallying point for persons who previously attended the school by creating the P. S. 103 Advisory Committee and hosting a P. S. 103 reunion. Offices for the following: The Judge Alexander Williams Clinic for Law, Justice and Ethics National Park Service Beloved Community Services Corporation Promise Heights

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$330,200
Design	\$1,836,792
Construction	\$3,030,200
Equipment	\$948,650
Total	\$6,145,842

13. Proposed Funding Sources - (List all funding sources and amounts.)

New Market Tax Credit	\$2,270,031
State Bond	\$500,000
Historic Tax Credit	\$2,323,287
Brownsfield Tax Credit	\$873,089
Foundation Grant	\$179,435
Total	\$6,145,842

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2020	10/1/2020	3/1/2021	10/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
50000.00	N/A		5,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$200,000	Harvey Johnson Community Center for the planning,	
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Beloved Community Services Corporation 1219 Druid Hill Avenue Baltimore, Maryland 21217		P. S. 103 Henry Highland Garnett School 1315 Division Street Baltimore, Maryland 21217	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Alvin Hathaway, Sr	Has An Appraisal Been Done?	Yes/No
Phone:	4109055110		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	30	0	160000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Judge Alexander Williams Law Clinic	10	\$15.00	8,000
National Park Service	10	\$15.00	1,000
Beloved Community Services Corporation	10	\$7.00	1,000
Promise Heights	10	\$10.00	1,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	25,000		
Space to be Renovated GSF	25,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1877

28. Comments

This project features the following development team members:

- Beloved Community Services Corporation
- Karios Development LLC
- Mahogany Construction, LLC
- Sulton, Britt & Campbell Architects
- Foster, Noles, & Williams, PA
- Harbor Bank of Baltimore
- Venable, PA
- Ballard Spar, PA
- Cross Street Partners, LLC
- Abell Foundation