

State Of Maryland

2020 Bond Initiative Fact Sheet

| | | |
|---|---|---|
| 1. Name Of Project | | |
| National Center on Institutions and Alternatives Expansion | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Kelley | Jones | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$350,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Herbert Hoelter | 443-780-1353 | hhoelter@ncianet.org |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults, youth and other disadvantaged populations in Maryland. NCIA has over 600 employees and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's YIT School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education. NCIA's adult program provides residential and vocational services to over 350 individuals with intellectual disabilities.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

NCIA will be expanding its programs to serve both adults and youth. The NCIA facilities located at 7205 Rutherford Road include vocational training programs and will be purchased to allow for expansion and increase capacity. Additionally, NCIA will be purchasing and renovating properties to support individuals aging in place as well as accommodating individuals with physical disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | \$3,700,000 |
| Design | |
| Construction | |
| Equipment | |
| Total | \$3,700,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-----------------------------|-------------|
| State of Maryland Bond Bill | \$350,000 |
| Bank Loan | \$2,950,000 |
| Line of Credit | \$400,000 |
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| Total | \$3,700,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 5//4/2020 | 7/4/2020 | 9/1/2020 | 12/1/2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 50000.00 | 70 | | 80 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2019 | \$500,000 | | |
| 2018 | \$375,000 | | |
| 2017 | \$200,000 | | |
| 2015 | \$450,000 | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| National Center on Institutions and Alternatives, Inc. 7130 Rutherford Road Baltimore, MD 21244 | | 7205 Rutherford Road Baltimore, MD 21244 Residential Properties in Baltimore County | |
| 20. Legislative District in Which Project is Located | 10 - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Matthew Esworthy | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410.583.2400 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 210 W. Pennsylvania Avenue, Suite 400 Towson, MD 21204 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 625 | 725 | 32000000.00 | 36000000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1999

28. Comments