

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
McCormick Elementary PAL Recreation Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Klausmeier	C. Jackson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$400,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Police Athletic League recreation center at McCormick Elementary School		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Patrick McDougall	410-887-3822	pmcdougall@baltimorecountymd.gov
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks is a public agency that provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through 45 non-profit recreation and parks councils formed by volunteers.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This project would construct a new Police Athletic League Recreation Center (PAL Center) on the grounds of McCormick Elementary School Recreation Center, in the Rosedale community of eastern Baltimore County. The County presently offers 9 PAL centers, typically situated in communities with a greater need for after school and summer drop-off programs for youth between the ages of 8 and 17. Each PAL provides an enriching environment for young people to partake in positive recreational activities under the guidance of County staff. The center at McCormick would extend PAL programs to a community not presently served by a PAL center. Each center typically features multipurpose, game, homework and computer, arts and crafts, & video/conference rooms, as well as offices and service spaces. PAL centers may also include a gym, allowing them to serve a dual role as both PAL and community recreation centers.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$250,000
<b>Construction</b>	\$3,200,000
<b>Equipment</b>	\$151,000
<b>Total</b>	\$3,601,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Bond	\$400,000
Maryland Program Open Space (POS)	\$1,400,000
Baltimore County Funding	\$1,801,000
<b>Total</b>	\$3,601,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2020	3/31/2021	6/1/2020	11/30/2020
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00		0	5,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$200,000	Lake Roland Education Center design, construction a	
2016	\$175,000	Radebaugh Park Phase One construction (Senate and	
2016	\$30,000	Towson Manor Park enhancements	
2018	\$150,000	Perry Hall High School artificial turf field constructio	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
County Executive and County Council of Baltimore County, 400 Washington Avenue, Towson, MD 21204		5101 Hazelwood Avenue, Rosedale, MD 21206	
<b>20. Legislative District in Which Project is Located</b>	8 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Patrick McDougall	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-887-3822		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Baltimore County Recreation and Parks 9831 Van Buren Lane Cockeysville, MD 21030			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	2	0.00	125000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	7,000 to 14,636 s.f.		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**