

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Forest Park Senior Center		
2. Senate Sponsor	3. House Sponsor	
Carter	Attar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Park Senior Center, including repairs to the building's roof		
7. Matching Fund		
Requirements: Unequal \$150,000	Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Joseph Aston Sr.	410-466-2124	forestparkseniors@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Forest Park Senior Center (FPSC, Inc.) is a 501(c)3 multi-purpose Center. It is an educational, recreation and social organization to enhance the health and well-being and life-skills of senior citizens in the greater Baltimore community. The FPSC, Inc. further serves as a key Polling Station, cultural and social action hub for this region of the city. It is a heating and cooling center for seniors at large, and serve as a focal point for multiple outreach services. Membership of the FPSC, Inc. is in excess of 600 and growing with anticipated membership to reach 800 by mid-year 2020. The FPSC, Inc. activities, outreach, diverse services reach more than 5,000 consistences annually. It operates seven (7) days a week, with the central focus of advancing the educational, health, fitness, recreation & economic stability of seniors.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Forest Park Senior Center project is installing a new Roof. This includes upgrading electrical, plumbing, and support equipment for the roof's HAVAC systems. The roof installation is much needed after 50 years of use and has deteriorated to the state of disrepair. The FPSC, Inc. roof is well beyond the capability to sustain habitability for the seniors and will result in a health hazard if not corrected in the next 18 months. Given, the Roof replacement, this will provide a safe and comfortable environment that continue to nurture seniors and reassure them of their value to Baltimore, Maryland and America.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$50,000
Construction	\$650,000
Equipment	\$100,000
Total	\$800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$300,000
Donations	\$7,500
Dues/Fees	\$5,000
Space Rentals	\$75,000
Solar/Investor Initiative	\$100,000
In-Kind Services/Healthy Neighborhood	\$60,000
Total	\$547,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2019	January 22, 2020	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
5000.00	5,000 Annually	8,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
Senator McFadden	\$100,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Forest Park Senior Center, Inc. 4805 Liberty Heights Baltimore Maryland 21207		SAME	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	12	300000.00	400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	34,000		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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The FPSC, Inc Board of Directors are fully committed to the expansion of the FPSC and having greater impact in the community. We implement realistic, attainable, and sustainable strategies, that ensures the senior members and all other community members have a welcoming, safe and nurturing place to thrive. FPSC, Inc is a cultural and social action hub for this region of the city that is a catalyst for informing, promoting and advocating for the needs of seniors. We are leader providing services to seniors and fully functional and self-sustaining. We offer a supportive and functional recreation center for seniors and their guest, to socialize and enjoy life.

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Our prime location off Liberty Heights avenue brings a plethora of activities and events on a daily basis, such as computer and technology training, aerobics, walking programs, health screening nutrition classes and many other recreational activities. the center is a key polling station and a heating and cooling center for seniors. We keep seniors engaged in community by connecting with peers.

We are thankful for the past support and now look forward to your favorable consideration in 2020.