

State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project		
Bello Machre Community Training and Gathering Center		
2. Senate Sponsor	3. House Sponsor	
Simonaire	Kipke	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bello Machre Community Training and Gathering Center		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Robert Ireland	443-702-3002	rireland@bellomachre.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Bello Machre means "Home of My Heart" in Gaelic. We provide a lifetime commitment of loving care, opportunity, and guidance for people with developmental disabilities in Maryland. Every person served by Bello Machre will have the opportunity to experience a meaningful day based on their needs and desires. The people we support will live in a safe and beautiful home or receive personalized in-home assistance by trained and compassionate caregivers. The Hertha & Jesse Adams Ray of Hope Program offers assistance with expenses such as specialized summer camp, physical therapy, and adaptive equipment. Trained and caring staff provide respite care on a case-by-case basis during family hospitalizations, emergencies, and vacations. Bello Machre is there to help with whatever is needed, empowering people with developmental disabilities to live life to the fullest.</p>		

11. Description and Purpose of Project (Limit length to visible area)

As Bello Machre's services grow, we are committed to meeting the needs of people with developmental disabilities, their families, and the loving staff who care for them. Our growing training program continues to need additional classroom space in order to meet mandated training requirements. Bello Machre families and employees have repeatedly needed gathering space where they and the people they support could come together with other caregivers and individuals. To address these needs, we will convert an existing, 48-year-old multi-purpose building on our campus to a community gathering place and a state-of-the-art training facility. Preliminary plans call for a 1,940 square foot addition to the existing 3,870 square foot building. Plans also include a 1,400 square foot covered patio. (Continued in #28)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$100,000
Construction	\$875,000
Equipment	\$30,000
Total	\$1,005,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Phillips Charitable Foundation	\$75,000
Arundel Community Development Services	\$250,000
Board Contributions & Capital Campaign	\$200,000
State of MD Bond Initiative	\$200,000
Residual balance to be financed through bank loan	\$280,000
Total	\$1,005,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2019	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
250000.00	200	400	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bello Machre, Inc. 7765 Freetown Road Glen Burnie, MD 21060			
20. Legislative District in Which Project is Located	31A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Robert T. Ireland	Has An Appraisal Been Done?	Yes/No
Phone:	443-702-3002		Yes
Address:		If Yes, List Appraisal Dates and Value	
7765 Freetown Road Glen Burnie, MD 21060		June 20, 2012	2250000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
387	425	20800000.00	22000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	3,870		
Space to be Renovated GSF	1,940		
New GSF	5,810		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2020-2021

28. Comments

The proposed addition and renovation would create a more flexible training, meeting, and event space with moveable partitions, male and female accessible bathrooms, a warming kitchen, smart board, large screens/monitors, computer lab, and training equipment storage. The building will be ADA accessible. Preliminary site development plans have been submitted to Anne Arundel County and are under review. The Office of Planning and Zoning requires that we build an additional 16 parking spaces to accommodate the increased capacity from the proposed addition and renovation.

This facility will enable us to meet the needs of our growing Training Program for both Bello Machre employees and community providers from other organizations. Training is an integral part of fulfilling our mission. The Bello Machre training program provides employees with knowledge and skills that are current and relevant which increases their confidence and ability to provide support and loving care to the vulnerable people we serve. Bello Machre's current training space has very limited capacity and technological resources. The Community Gathering and Training Center will act as a state-of-the-art training hub not only for Bello Machre, but our current training partners.

This facility will also provide a gathering place for people with developmental disabilities, their families, staff, and members of the surrounding community. Having a safe, accessible gathering space to congregate enhances their ability to have community connections. In many cases, a caregiver can feel isolated in the community in which they live and work. For many community members, the center will be an introduction to Bello Machre and its vast services.