

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Baltimore Museum of Art		
2. Senate Sponsor	3. House Sponsor	
Hayes	Conaway	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the buildings' roofs		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Christine Dietz	443-573-1838	cdietze@artbma.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Founded as a public-private partnership in 1914, the BMA is the largest art museum in Maryland and the most well attended. It is home to an internationally acclaimed collection of 95,000 works of art that features the largest and most comprehensive collection of works by the French master Henri Matisse in a public collection anywhere in the world. In 2006, the BMA eliminated its general admission fee, opening its collection galleries free-of-charge to all. The BMA is recognized for the vitality of its educational programs, driven by a commitment to engage a growing and diverse audience and a belief in the importance of art in peoples lives. The BMA serves over 230,000 visitors annually, including more than 18,000 school children, representing every county in Maryland</p>		

11. Description and Purpose of Project (Limit length to visible area)

The BMA is undertaking building renovations that will increase coverage of its fire suppression system. In 2011, when the BMA was only 19% sprinklered, the Baltimore City Fire Marshall mandated that the Museum develop a plan to be fully sprinklered over time. The original goal was to be fully sprinklered by 2023. With the conclusion of the 2017-2018 renovation phase, the building is now 70% sprinklered. The next phase, scheduled to begin construction in 2020, will increase this to 80%. When galleries and storage spaces are closed for sprinkler installation, the BMA will take advantage of the opportunity to make additional critical safety upgrades and energy efficiency improvements. In addition to sprinklers, all renovated areas receive LED lighting, upgraded security cameras, wireless technology and new roofs (where needed). Gallery spaces are also updated to significantly improve the visitor experience and access to the collection.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$3,104,035
Construction	\$21,728,248
Equipment	
Total	\$24,832,283

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland 2018	\$2,000,000
State of Maryland 2019	\$2,000,000
City of Baltimore - Committed	\$200,000
Private Foundations - Committed	\$3,500,000
State of Maryland - 2020 Request	\$1,000,000
State of Maryland Future Year Requests	\$3,000,000
Individual Gifts - Requested	\$5,000,000
Individual and Corporate Gifts - To be requested	\$4,832,283
Private Foundation - To be requested	\$2,000,000
Federal Funding - To be requested	\$300,000
City of Baltimore - Future Year Requests	\$1,000,000
Total	\$24,832,283

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/18	6/30/20	12/1/20	12/31/23
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
3500000.00	250,000-300,000		250,000-300,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$1,000,000	Comprehensive Renovations	
2017	\$2,000,000	Fire Suppression and Related Improvements	
2018	\$2,000,000	Fire Suppression and Related Improvements	
2019	\$2,000,000	Fire Suppression and Related Improvements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Baltimore Museum of Art 10 Art Museum Drive Baltimore, MD 21218			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Christopher Bedford	Has An Appraisal Been Done?	Yes/No
Phone:	443-573-1711		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
160	160	18500000.00	18500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	Perpetual	Ongoing	
26. Building Square Footage:			
Current Space GSF	210,000		
Space to be Renovated GSF	18,162		
New GSF	210,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1929, 1957

28. Comments